



# Facilities Services Division STRATEGIC EXECUTION PLAN



# 2023

# LOS ANGELES UNIFIED SCHOOL DISTRICT

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**2023 Facilities Services Division  
Strategic Execution Plan**

Dear Members of the Los Angeles Unified School District (LAUSD) Community:

The 2023 Facilities Services Division Strategic Execution Plan (SEP) provides an update on the bond program's progress in improving school facilities to provide students with learning environments that help them to achieve their educational goals. This edition outlines our continued efforts to provide schools with needed upgrades and modernizations as well as make additional long-lasting investments in facilities that will further improve student health, safety, and educational quality.

The bond program began in 1997 and over the years has evolved to encompass several goals with the primary focus now on improving equity between newer and older schools so that every student has an equal opportunity for success. This current phase, known as the School Upgrade Program (SUP), began in 2014 to develop projects within specific categories of capital need and their associated spending targets. Within the SUP, projects have been undertaken to comprehensively modernize schools, build school additions in growing neighborhoods or as replacements for portable classrooms, address critical building system replacements and safety issues, upgrade technology infrastructure and systems, improve accessibility under the Americans with Disabilities Act, provide secure entry systems, and reduce utility costs with conservation efforts. Sustainability initiatives to address environmental impacts are also being implemented including school gardens, community-shared green spaces for outdoor learning, and lighting upgrades. In 2021, the Board of Education updated the SUP to allocate additional local bond funds and approved the Measure RR implementation plan to guide the prioritization of future projects. The Measure RR implementation plan funds additional projects to upgrade and modernize campuses for 21st century learning, address inequities in public school facilities, and improve accessibility, environmental efficiency, safety, and security. Currently, the bond program includes more than \$7 billion in projects that are underway.

The School Upgrade Program builds upon earlier accomplishments in the bond program including the completion of thousands of repair and modernization projects that improved deteriorated and outdated conditions on our campuses. These included a wide range of enhancements to school facilities: upgraded classrooms with new flooring and lighting; updated campus-wide systems including HVAC, security, and fire alarms to provide safe and comfortable spaces in which to learn; renovated shared facilities including auditoriums, food services, gyms/athletic facilities, and libraries; improved outdoor spaces with new lunch and shade shelters, playground equipment, and physical education areas; and numerous other modernizations.

In addition, the bond program initially focused on providing new schools to address overcrowded conditions which had led to the use of year-round, multi-track calendars and busing students to less crowded campuses. To ameliorate these conditions, 131 new schools for K-12 students were opened, allowing students to attend schools in their neighborhoods operating on a two-semester, single-track calendar. New facilities were also built for early education and adult education and under the Capital Improvement Program, new construction further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities. The exhibit for Completed New Construction Projects provides detailed information on this portion of the bond program.

As the bond program moves forward, the Facilities Services Division will continue to engage with the District's school communities including students and families, teachers and school administrators, neighborhood councils, and labor partners. This collaboration will ensure that our dedicated team of facilities experts are able to provide school facilities that support learning, encourage students to reach their full potential, and reflect the uniqueness of each campus.

Sincerely,

A handwritten signature in black ink, appearing to read 'Krisztina Tokes'.

Krisztina Tokes  
Chief Facilities Executive  
Facilities Services Division

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# 2023 Strategic Execution Plan

## OVERVIEW





# EXECUTIVE SUMMARY

## Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing school facilities, and promoting joint planning with local communities.

## Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

## Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- District facilities that are safe and secure as well as efficient to operate
- Meaningful community engagement with various constituencies including the school community, non-profit organizations, neighborhood councils, faith-based groups, city and State agencies, and elected officials through all project stages
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely, and accurate information through easy-to-read and focused reporting

## Bond History

The bond programs managed by the Facilities Services Division are largely funded with local and State bonds that were approved by voters over the course of several years. This brief history of the bonds' passage includes the total funds approved for LAUSD in the case of local bonds, some of which are managed by departments outside of FSD, and the total funds approved for school districts throughout the State in the case of State bonds.

### April 1997, Local Proposition BB

Voters approved the first local bond in 34 years, Proposition BB, which allocated \$2.4 billion for the modernization of facilities and the addition of classroom space.

### November 1998, State Proposition 1A

A State bond with \$6.7 billion for K-12 public school facilities was approved by voters and provided the first funding for the new Statewide School Facility Program. At the time, Proposition 1A was the largest school bond in the State's history.

### November 2002, Local Measure K and State Proposition 47

Voters approved Measure K with \$3.35 billion in local funding and Proposition 47 with \$13.05 billion in State funding, of which \$11.4 billion was designated for the new construction and modernization of K-12 facilities as well as funding for charter school facilities, critically overcrowded schools, and joint use projects.

### March 2004, Local Measure R and State Proposition 55

Local bond Measure R was approved by voters to provide \$3.87 billion for new school construction, modernization and repair. Statewide, Proposition 55 was approved with \$10 billion out of the \$12.3 billion total allocated as matching funds for K-12 school projects that focus on overcrowding, enrollment growth, and the repair and modernization of older facilities.

### November 2005, Local Measure Y

Voters approved local bond Measure Y, which provided \$3.985 billion for new school construction, modernization and repair.

### November 2006, State Proposition 1D

Proposition 1D was approved by the voters with \$10.416 billion in State funding, of which \$7.329 billion was earmarked for K-12 projects that continue to address the goals of the earlier State bonds as well as funding for career technical education and high performance schools that promote energy efficiency.

### November 2008, Local Measure Q

Voters approved local bond Measure Q, which provided \$7 billion for repairing aging schools, upgrading schools to modern technology, creating additional capacity, promoting a healthier environment, and ensuring transparency and accountability.

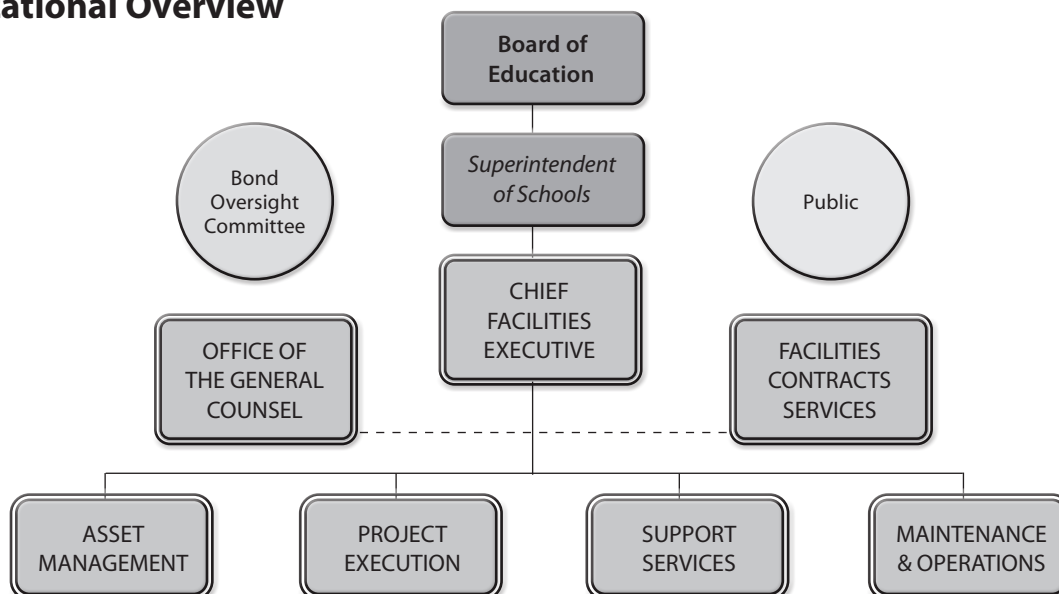
### November 2016, State Proposition 51

Proposition 51 was approved by voters for \$9 billion in State matching funds, of which \$7 billion is designated for K-12 projects including bond funding for new school construction, school modernization, and facilities for career technical education and charter schools.

### November 2020, Local Measure RR

Voters approved local bond Measure RR, providing \$7 billion to upgrade and modernize campuses for 21st century learning and COVID-19 safety standards, address inequities in public school facilities, and improve accessibility, environmental efficiency, safety, and security.

## Organizational Overview



**Board of Education**

The seven members elected to the LAUSD Board of Education are responsible for setting District policies, including those that guide the actions of the Facilities Services Division, and provides approval during various stages of projects executed by FSD.

**Superintendent of Schools**

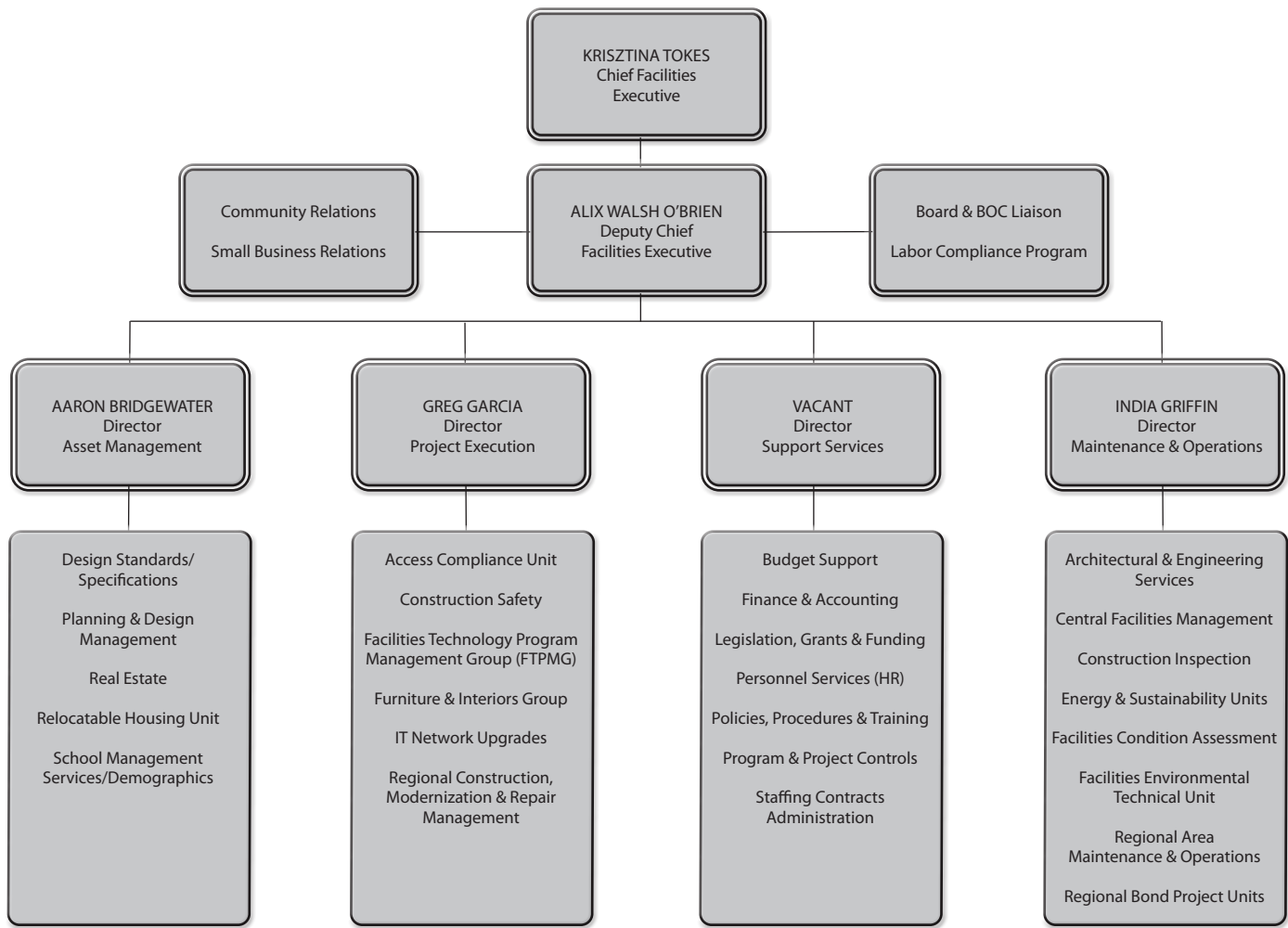
The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy.

**Bond Oversight Committee**

As required under LAUSD voter-approved bond measures, the Board has established a Bond Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education. Additional information on the BOC may be found at their website at [www.laschools.org/bond](http://www.laschools.org/bond).

**Facilities Services Division Organizational Chart**

FSD is responsible for the execution of the District’s bond programs, maintenance and operations of schools, utilization of existing assets, and planning for future capital needs. The Chief Facilities Executive leads the Facilities Services Division, consisting of four branches, as well as a facilities-focused adjunct to the Office of the General Counsel providing legal support and the Facilities Contracts Services group under the Procurement Services Division which handles contract activities related to the bond program.





# 2023 Strategic Execution Plan

## PROGRAMS



## PROGRAM GOALS & SCOPE

The FSD bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the School Upgrade Program, Capital Improvement Program, Charter School Facilities Upgrades & Expansions Program, New School Construction Program, Repair & Modernization Program, and Joint Use/Innovation Fund are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of the bond programs are focusing on providing significant and long-lasting investments in our aging and deteriorating legacy campuses, those constructed prior to the establishment of the current bond program in 1997. In addition, Districtwide initiatives have been developed to address specific facilities needs at numerous schools throughout the District.

### School Upgrade Program

In January 2014, the School Upgrade Program (SUP) was created to develop projects that modernize, build, and upgrade school facilities to improve student health, safety and educational quality. Over the course of the last several years, new sources of funds were allocated to SUP by the Board of Education as new requirements and priorities emerged and facilities needs continued to grow. These additional funds allowed further improvements to accessibility for those with disabilities, gymnasium air conditioning, technology infrastructure and systems, new and expanded wellness centers, as well as other pressing school facilities needs related to safety, compliance, and instructional requirements.

The program was again updated in August 2021 to integrate funding and priorities for Measure RR, the most recent local bond providing an additional \$7 billion. The changes approved for the SUP by the Board, along with an implementation plan for Measure RR that will guide the development of project proposals, were the result of input gathered from engagement with local leadership. This collaborative effort sought to identify the types of facilities and technology improvements that would be most important to school communities at all schools as well as at each grade level.

The School Upgrade Program is divided into categories of capital need and associated spending targets, some of which are managed by other groups in the District. Within each category, there are several project types to address various facilities needs and new projects will be prioritized through coordination between FSD staff and relevant stakeholders before going to the Bond Oversight Committee and Board for approval. The revised SUP has 11 categories managed by the Facilities Services Division, with their spending targets totaling approximately \$14 billion, that are included in this Strategic Execution Plan:

- **Major Modernizations, Upgrades & Reconfigurations to School Campuses**  
Prior to Measure RR, project types included comprehensive modernizations, classroom replacements, seismic modernizations, and school additions. Additional project types under the Measure RR implementation plan include major modernizations at seven schools, classroom replacements at approximately eight schools, classroom upgrades for about 2,000 classrooms at approximately 50 schools, construction activities for classroom replacements at eight schools that were previously funded only for preconstruction activities, outdoor learning spaces, and campus upgrades and alterations to support academic reconfigurations of schools/programs.
- **Critical Replacements & Upgrades of School Building/Site Systems & Components**  
Prior to Measure RR, project types included replacements and upgrades to systems such as electrical, plumbing, and heating, ventilation, and air conditioning (HVAC), as well as roofs, paving, synthetic turf, lighting, and high school classroom furniture. Additional project types under the Measure RR implementation plan include more replacements of building systems and components such as those previously undertaken, playground and campus exterior upgrades at approximately 30 elementary schools, and secure entrances at approximately 300 elementary schools.

- **School Cafeteria Upgrades**  
Prior to Measure RR, project types included providing school cafeterias with updated equipment, upgrading walk-in freezers, and constructing new food service facilities. Additional project types under the Measure RR implementation plan include cooling relief for kitchens throughout the District, upgrades to the cafeteria management system used in all cafeterias, modernizing serving lines, and exploring the possibility of constructing a central food production facility.
- **School Upgrades & Reconfigurations to Support Wellness, Health, Athletics, Learning & Efficiency**  
Prior to Measure RR, project types included an addition to unify instructional programs on one site, new specialized facilities for visual and performing arts, school reconfigurations for new academies and pilot schools approved by the Board, upgrades to modernize outdated science labs, new or expanded wellness clinics, sustainable environment enhancement developments for schools (SEEDS) projects, and urban greening partnerships. Additional project types under the Measure RR implementation plan include upgrades to high school competitive athletic facilities, construction activities for new specialized facilities at two high schools that were previously funded only for preconstruction activities, projects to support partner-funded programs which require funding assistance, and additional projects for wellness clinics and SEEDS.
- **Early Childhood Education Facilities Upgrades & Expansions**  
Prior to Measure RR, project types included new outdoor classrooms, replacement and upgrade of failing building systems, and upgrades to closed centers to enable their reopening. Additional project types under the Measure RR implementation plan include replacements of building systems and components, upgrades or expansions/additions to existing early education centers and/or elementary schools, and more outdoor classrooms.
- **Adult & Career Education Facilities Upgrades**  
Prior to Measure RR, project types included replacement and upgrade of failing building systems, paving projects, and technology upgrades. Additional project types under the Measure RR implementation plan include upgrades to school technology systems and equipment, replacements of building systems and components, and upgrades or expansions/additions to existing adult education centers.
- **Americans with Disabilities Act (ADA) Transition Plan Implementation**  
Prior to Measure RR, project types included accessibility enhancements, critical barrier removals, and projects responding to immediate needs under the Rapid Access Program (RAP). Additional project types under the Measure RR implementation plan include more accessibility enhancements and RAP projects to address immediate needs.
- **Charter School Facilities Upgrades & Expansions**  
Prior to Measure RR, project types included augmentation grants, Proposition 39 co-location renovations, and shared facilities improvements. Additional project types under the Measure RR implementation plan include long-term charter facilities solutions such as replacements of building systems and components, upgrades to school technology systems and equipment, modernizations of District school facilities operated by charter schools, as well as more augmentation grants, Proposition 39 co-location renovations, and shared facilities improvements.
- **Board District Priority and Region Priority Projects**  
Prior to Measure RR, project types included equipping schools with technology equipment and furniture, upgrading athletic and playground equipment, providing secure entrances and intrusion alarm systems, and installing surveillance systems, school marquees, and drinking water stations. Additional project types under the Measure RR implementation plan include projects to address needs identified by Board district offices or Region offices such as those previously undertaken.

- IT School Network Infrastructure Upgrades Executed by FSD

Projects to provide all K-12 schools with network infrastructure upgrades including Wi-Fi access were primarily executed by Information Technology Services, however in an effort to provide schools with Wi-Fi capability sooner, a portion of the work was executed by the Facilities Services Division. Projects managed by FSD were completed prior to Measure RR and this category is not part of the Measure RR implementation plan, although categories of need managed by Information Technology Services have adjusted spending targets.

Of these categories, the largest allocation of funding is associated with major modernizations, upgrades and reconfigurations with the initial focus on comprehensively modernizing schools. The schools selected for comprehensive modernizations were identified through a data-driven and needs-based assessment of 10 weighted datasets that generate a score to express a school's physical condition. A majority of this score is determined by the facilities condition index (FCI) for buildings, seismic risk, and grounds FCI, with the remainder attributed to the square footage adequacy of libraries, assembly areas, food services, and play acreage as well as entrance security and overall site density. This assessment was also used to identify the 10 percent of sites with the greatest need as candidates for major modernization projects under the Measure RR implementation plan. Major modernizations will take a multi-phased approach and may include addressing seismic issues and failing building systems, providing 21st century general and specialty classrooms, removing portables, and various site upgrades such as accessibility, security, and landscaping. Each Board member, in consultation with local administrators, selected one site from those identified and the Board of Education approved site due diligence, planning, and feasibility activities for these major modernizations. This planning effort led to the development of full scopes of work, schedules, and budgets for 5 of these 7 projects.

Comprehensive modernization projects are currently underway for 22 school sites within two groups and major modernization planning is progressing for 7 school sites:

Comp. Modernization Group 1	Comp. Modernization Group 2	Major Modernization Planning
• Burroughs MS	• 92nd St. ES	• 32nd St./USC Performing Arts Magnet ES
• Cleveland Charter HS	• Ascot ES	• 49th St. ES
• Grant HS	• Belvedere MS	• Canoga Park HS
• Huntington Park HS	• Elizabeth Learning Center	• Fairfax HS
• Jefferson HS	• Hamilton HS	• Garfield HS
• North Hollywood HS	• Kennedy HS	• Irving STEAM Magnet MS
• Polytechnic HS	• Lincoln HS	• Sylmar Charter HS
• Roosevelt HS	• McKinley ES	
• San Pedro HS	• Reseda Charter HS	
• Sherman Oaks Center for Enriched Studies	• Shenandoah ES	
• Venice HS	• Taft Charter HS	

In addition to these modernizations, this category of capital need includes projects to build school additions that relieve neighborhood overcrowding, retrofit or replace facilities with seismic deficiencies, and replace temporary portable classrooms with permanent classroom buildings as well as infrastructure to support these new facilities, accessibility improvements, and various site upgrades. Eight of these classroom replacement projects were previously authorized only for preconstruction activities and as part of the Measure RR implementation plan, the Board approved additional funds for full construction activities. This plan also anticipates investing in approximately eight additional classroom replacement projects to be prioritized through an assessment of school sites' reliance on portable buildings and the selection of sites in collaboration with stakeholders.

Also under the major modernizations, upgrades, and reconfigurations category, the Measure RR implementation plan targets funds to upgrade about 2,000 classrooms at approximately 50 schools and create outdoor learning environments. Classroom upgrade projects could include projectors and smart/white boards, flexible furniture, electrical upgrades and additional outlets,

window blinds, interior paint, removal of asbestos floor tiling, and accessibility upgrades but will not include moving walls or replacing ceilings or lighting. Half of the funds for classroom upgrades will be immediately available for prioritization by the Regions and the remaining half will be distributed in subsequent years based on student and facilities equity indices at that time. New projects for outdoor learning environments could include the removal of relocatable buildings and the addition of landscaping, shaded seating areas, internet connectivity, plumbing upgrades for existing infrastructure, and accessibility improvements.

For the second largest spending target within SUP, critical replacements and upgrades of school building/site systems and components, the Facilities team identifies projects based on a variety of considerations. Projects are defined through an assessment of the following: urgent/emergency conditions, critical health and safety concerns/code compliance issues, FCI scores and assessment surveys, service call records, backlog of known critical repair needs, and the impact on the learning environment. Within this SUP category, approved projects include improving playgrounds and athletic spaces; addressing critical school building components such as roofing, HVAC, paving, and plumbing; seismically retrofitting buildings to improve structural integrity; sustainability initiatives such as water and energy conservation; new secure entrances at elementary schools; and tackling specific facilities needs at numerous schools throughout the District as described in the Districtwide Facilities Initiatives exhibit. The Measure RR implementation plan increased the spending target for this category.

The critical replacements category of capital need also includes investments in energy and water efficiency projects, education and awareness programs, and pilot projects that test new technologies which could help reduce rising utility costs. These stem from the latest Memorandum of Understanding (MOU) between the District and the Los Angeles Department of Water and Power (LADWP) which covers 5 years starting in 2021 with annual contributions from both agencies. Per the MOU, LADWP agrees to fund approximately \$72.5 million in school upgrades and programs and the District agrees to contribute approximately \$15 million towards costs associated with these conservation measures. It is anticipated that the continued implementation of energy and water efficiency programs can decrease the District's utilities consumption and help meet its goal of a 20% reduction over the 2014 baseline by 2024.

## Capital Improvement Program

The Capital Improvement Program (CIPR) was established by the Board in April 2010 to allocate local bond funds for priority projects and to assess the future capital needs of our schools. Additional Board actions related to this program include the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation. CIPR includes a variety of projects and programs:

- **New Construction:** Included new school and comprehensive modernization projects that were not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieved overcrowding, reduced reliance on portable classrooms, and improved school facilities through campus redevelopments.
- **Repair & Modernization:** Campus improvements, communications/technology upgrades, core facility renovations, and shade shelters at selected campuses.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. More than 320 projects have been defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Regional instructional offices.
- **Photovoltaic Installations:** All 61 projects to install solar panels on rooftops and parking shade structures throughout the District were completed and are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund utilities costs by an estimated \$112 million over a 20-year period. These projects were funded with a combination of local bond funds and LADWP settlement and incentive funds.
- **Sustainability:** All 18 energy conservation projects were completed to further reduce the District's utility bills.

- Facelift Program: All 236 projects to improve the visual conditions of District-owned secondary schools and high need elementary schools were completed.

## **Charter Facilities Upgrades & Expansions Program**

The Charter Facilities Upgrades & Expansions Program partners with charter schools to address their facilities needs on District property. As expressed in the most recent District bond language, the primary purposes of local bond funds for charter school facilities are to develop District-owned facilities for charter schools and to help meet the District's obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the program includes:

- Augmentation Grants
- Proposition 39 Co-Location Renovations
- Proposition 39 Shared Facilities Improvements
- Long-Term Charter Facilities Solutions

These initiatives utilize local charter bond funds to meet the program's goals. One portion of this program upgrades and modernizes campuses or develops new sites through augmentation grants. These provide local bond funds to leverage with State grants and/or third-party funding sources. The augmentation grant projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for partnerships that benefit LAUSD and charter schools. In defining new projects, charter schools are selected through the Charter Augmentation Grant Program to identify those that need additional funding to finance long-term, capital improvement projects.

Another key facet of the Charter Facilities Upgrades & Expansions Program involves working with charter schools applying annually for space on District campuses under Proposition 39. The co-location projects typically require the renovation of LAUSD facilities to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. In addition, the shared facilities improvements initiative was created to support new Proposition 39 co-locations by providing facilities projects that jointly improve the learning conditions for students in all schools on a District campus. This initiative began as a pilot program for co-locations during the 2019-20 school year and was subsequently approved by the Board in September 2021 as a yearly program. The shared facilities improvements provide up to \$100,000 for each District campus with a new charter school co-location for projects agreed upon through a collaborative effort between the co-located District and charter school principals. These Proposition 39 shared facilities projects fund improvements such as safety and security, technology, sustainability and greening, playgrounds and athletics, and furnishings.

With the implementation of Measure RR, long-term charter facilities solutions are also being developed within this program. These project proposals could replace and upgrade building systems and components, update school technology systems and equipment, and upgrade/modernize buildings and campuses of District facilities operated by charter schools. District staff assess the conditions and needs of facilities and gather input from the charter schools as projects are developed for those located on District property. Examples of long-term charter facilities solutions could include addressing facilities that create safety concerns and are disruptive to school operations such as paving, plumbing, HVAC, roofing, and security systems, as well as technology updates, and playground and athletic facilities upgrades.

All projects within this program are brought to the BOC for review and Board for approval. The exhibit for Charter Schools includes detailed information on active projects under the augmentation grants, Proposition 39 shared facilities improvements, and long-term charter facilities solutions as well as the projects completed for the prior academic year under the Proposition 39 co-location renovations. The deliverables summary in the exhibit references the status of each of the program priorities above as well as finalized Furniture/Fixtures/Equipment projects, an earlier part of the program that provided independent charter schools with furniture, equipment, and portable buildings.



## New School Construction Program

The New School Construction Program was developed to relieve overcrowding and address facilities needs through the construction of new classrooms. The primary goal of the program was to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need was greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, additions of modular units or portable classrooms, reopening closed schools, and the expansion/redevelopment of school sites including athletic and play spaces. This program also addressed the District's obligation under the Statewide Williams settlement agreement to discontinue the Concept 6 calendar that operated with 17 fewer days of instruction by July 1, 2012. Along with operational changes, the success of the New School Construction Program enabled the District to eliminate the Concept 6 calendar as required.

The exhibit for Completed New Construction Projects contains detailed information on the projects within this program such as the design metrics, land acquisition where applicable, date for school occupancy, and total budget. Most of these projects provided overcrowding relief to K-12 schools which are identified in the exhibit; however as projects for Adult Education Centers (AEC) and Early Education Centers (EEC) did not provide this type of relief, the project type is provided instead.

Although new K-12 school projects constituted the bulk of the New School Construction Program, it also included projects targeting students early on in their education. Local bond measures included funding for Early Education Centers that were allocated to 31 expansion projects and 7 new facilities. In order to maximize educational and community benefits, these EEC projects were planned and sited in conjunction with elementary schools whenever feasible.

To further support educational opportunities for the District's youngest students, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilized existing space by reconfiguring available classrooms for kindergarten use
- Placed portable classrooms and portable restroom buildings at existing campuses
- Completed new K-12 construction projects with space included to enable FDK
- Employed boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum and all FDK projects that required certification with the Division of the State Architect (DSA) completed this process.

Finally, the Escutia Program was established by the State in 1998 and to participate, LAUSD developed a Facilities Mitigation Plan which was approved by the State Board of Education and included projects such as: land acquisition for playground expansions, additions at existing school sites, and construction of new schools. The plan, along with class size reductions, provided long-term solutions to overcrowding at designated schools and relieved playground encroachment. This enabled a total of 640 portable classrooms to be removed from classroom use, either physically removed from sites or converted to uses such as parent & family centers or offices, as required under the Escutia Program. The removal and/or conversion of these portable classrooms restored approximately 30 acres of space, bringing some of these campuses into compliance with District play area standards.

## Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions on campuses built prior to the bond program. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects as varied as improving the efficiency of lighting and electrical systems, replacing paving and equipment on playgrounds, installing new lunch and shade shelters, renovating campuses to meet State and Federal accessibility requirements, repairing building components such as roofs and floors, upgrading information technology networks, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program are part of the overall repair and modernization effort, projects are also developed to address specific needs under the following specialized programs:

- Access Compliance in accordance with the Modified Consent Decree including the Rapid Access Program
- Adult & Career Education
- Asbestos Abatement
- Board District Priorities
- Career Academy Programs including Career Technical Education and Qualified Zone Academy Bond
- Core Facilities Renovations for Auditoriums, Food Services, Gyms/Athletic Facilities, and Libraries/Wonder of Reading
- Early Childhood Education
- Fire Alarm Systems
- Heating, Ventilation, and Air Conditioning (HVAC)
- Joint Use Development
- Major Repairs
- Portable Buildings including the Portable Removal Plan
- Region Priorities
- Science Lab Renovations including Science Labs 2012 and Proficiency Plus for All
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

## Joint Use/Innovation Fund

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. The program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as nearly 150 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. More than 60 partners have collaborated with the District through this program.

## **Capital Needs Assessment**

The capital needs for the District are determined and opportunities for future investments are identified through the Facilities Condition Assessment (FCA). The FCA is an ongoing effort by teams of skilled-trades personnel in Maintenance & Operations whose expertise is used to examine the remaining service life of approximately 1,100 different types of school-site building components. This assessment continuously collects information as facilities projects are completed and intends to maintain data on all school sites to facilitate new project planning. Data from the FCA is used to support the development of projects throughout the Facilities Services Division as well as minimize costs, increase efficiency, and address deficient building components by incorporating scope into approved projects prior to construction. Along with the FCA, survey staff support Districtwide initiatives related to upgrading inefficient lighting and improving drinking water quality.

## FUNDING/COST

### Overview

Six local school construction and repair bond measures (Proposition BB and Measures K, R, Y, Q, and RR) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. State School Facilities Program funds approved through ballot initiatives (Propositions 1A, 47, 55, 1D, and 51) and the State's General Fund, Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

### Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

### Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State School Facilities Program apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs. Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an interim source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

Furthermore, FSD recommended an alternative approach to defining and allocating funds to new projects that enables the District to continue addressing unfunded school facilities needs going forward. Traditionally projects are initially presented to the BOC and Board to authorize funding for all the activities required to complete a project. Another option is to request initial funding for only preconstruction activities such as planning, due diligence, and design through Division of the State Architect (DSA) approval, and may include the placement of interim housing as well as environmental analysis. This alternate strategy allows more immediate facilities needs to be addressed sooner, allocates significantly less funding, and prepares projects to be ready to start construction when funding becomes available in the future. This type of project proposal requires staff to return to the BOC and Board at a later date for authorization and funding for construction-related activities. In instances where a significant design is not required or other factors necessitate the commitment of the full project budget, FSD pursues the traditional method of defining new projects that requests authorization to fund and execute all activities.

Utilizing this alternative funding approach, projects that replace portable buildings and those that address critical repairs or instructional needs with a significant period required for the design process, were initially approved by the Board of Education for preconstruction activities. These projects have subsequently been approved for full construction activities with their scopes, budgets, and schedules updated to reflect the projects' anticipated completion. This funding approach was also initially applied to the seven schools identified for major modernizations under the Measure RR implementation plan which can be found in the Regional exhibits. Five of the seven major modernization projects have subsequently been approved for full design and construction. However the budgets for two major modernization projects still refer to funding for preconstruction activities such as site due diligence, planning, and feasibility studies, and dates for substantial completion cannot be provided until the scope is defined and additional funding is allocated for construction.

Although the sources of funds for the bond program includes all of the local bonds approved by voters, significant portions of Measure Q and Measure RR have not yet been issued. During the most recent issuance in November 2022, the District sold approximately \$100 million of Measure Q and \$400 million of Measure RR bonds.

## **Capital Fund Compliance**

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the BOC, and the Board. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

## Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$33.21 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$30.76 billion, or 92.6 percent, of total program funding. Other sources include developer fees, Certificates of Participation, and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

### Local Bond Funds

Proposition BB	\$2,580,631,931
Measure K	\$3,322,148,694
Measure R	\$3,315,815,970
Measure Y	\$3,554,990,027
Measure Q	\$6,424,169,766
Measure RR	\$6,146,500,000

<b>Total Local Bond Funds</b>	<b>\$25,344,256,388</b>
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### State Funds

State Bond Funds Received	\$5,416,328,539
Other State Funds	\$521,620,288

<b>Total State Funds</b>	<b>\$5,937,948,827</b>
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### Other Funds

Developer Fees	\$1,217,862,799
Certificates of Participation (COPs)	\$117,160,084
Deferred Maintenance	\$110,855,446
Other Non-Bond Funds (FEMA, CRA, etc.)	\$479,198,062

<b>Total Other Funds</b>	<b>\$1,925,076,391</b>
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<b>Total Program Sources of Funds</b>	<b>\$33,207,281,606</b>
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## Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

	Current Expected Uses	Commitments	Expenditures
<b>Direct Costs</b>			
Site & Environmental	\$2,286,737,147	\$2,267,941,659	\$2,263,240,861
Plans	\$1,590,807,776	\$1,428,298,248	\$1,371,642,398
Construction	\$19,720,742,868	\$15,986,279,479	\$15,790,922,520
Management	\$1,969,199,585	\$1,675,754,570	\$1,675,727,344
Other Project Costs	\$407,173,233	\$184,295,630	\$184,020,170
Unallocated Costs	\$3,645,798,134	-	-
<b>Total Direct Costs</b>	<b>\$29,620,458,743</b>	<b>\$21,542,569,586</b>	<b>\$21,285,553,293</b>
<b>Indirect Costs</b>			
Program Management	\$1,197,308,880	\$1,143,918,131	\$1,142,882,115
Owners Controlled Insurance Program	\$220,034,807	\$220,034,807	\$220,034,807
Non-FSD Support	\$281,695,187	\$268,561,657	\$268,382,382
Other Indirect Costs	\$196,621,883	\$190,367,256	\$187,829,903
Unallocated Costs	\$1,069,657,257	-	-
<b>Total Indirect Costs</b>	<b>\$2,965,318,014</b>	<b>\$1,822,881,851</b>	<b>\$1,819,129,207</b>
Undistributed Costs	-	\$79,844,514	\$54,475,403
State Funds Not Available for Use	\$1,883,055	-	-
Program Reserve	\$619,621,794	-	-
<b>Total Program Uses of Funds</b>	<b>\$33,207,281,606</b>	<b>\$23,445,295,951</b>	<b>\$23,159,157,903</b>

Note: Commitments and Expenditures through March 31, 2023.

## Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that were defined and approved by the Board.

- **Site & Environmental:** Includes costs to purchase property, relocate tenants and owners, and associated fees. Also includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- **Plans:** Includes costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- **Construction:** Includes costs to build projects including demolition, abatement, and contingency on construction contracts.
  - **Testing and inspection:** Costs for testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
  - **Insurance premium:** Allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
  - **Furniture & Equipment:** Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- **Management:** Oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- **Other Project Costs:** Legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- **Unallocated Costs:** This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 28% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are associated with the bond program but should not or cannot be reasonably attributed to individual projects.

- **Program Management:** Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes activities that may be needed to prepare for Board review of project definitions such as surveying, master planning, standards development, and initial project scoping.
- **Owners Controlled Insurance Program (OCIP):** The bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Since 2013, FSD has implemented a methodology to distribute the majority of insurance costs, but will not be able to accomplish this for past projects. As such, the portion of insurance costs that has not been allocated directly to projects will continue to be reported as an indirect cost.
- **Non-FSD Support:** Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Procurement Services, Accounts Payable, Risk Management, and the Personnel Commission.
- **Other Indirect Costs:** Includes costs associated with bond issuance, professional services related to program needs, and bond program operating costs such as supplies, equipment, technology, and previously leased space for bond program staff.
- **Unallocated Indirect Costs:** This item sets aside funds for future years of the FSD bond program based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.

Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State funds not available for use represents the amount received by FSD from the State School Facilities Program which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process is completed.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

# MANAGEMENT

## Schedule

The Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible for all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

When a project starts construction, contractors are required to submit a detailed schedule which is evaluated by District schedulers to confirm that it captures the entire scope of work and is then used as a baseline to measure schedule changes going forward. During construction, the scheduling team regularly performs comprehensive reviews of the monthly schedule updates provided by contractors to gauge proper work flow of construction activities, track any variances or issues, and enable management to anticipate when intervention may be required to offset potential delays. Schedulers perform earned value analyses which assist the project team in determining the validity of payment requests submitted by the contractor. These efforts are intended to minimize construction delays while concurrently ensuring that the scope requirements included in the contract have been met. Additionally, schedulers participate in change order negotiations and assist in reviewing schedule adjustments and time extensions.

Once construction is completed, the closeout phase is initiated, consisting of certification by DSA where applicable and administrative closeout for all projects. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction was completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification when required, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

## Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at [www.laschools.org](http://www.laschools.org).

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing month-to-month project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 61 days later or earlier than the prior month's schedule. Additionally, BOC staff have access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

## Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, performance measurement, and rapid response to changing conditions. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

## Analysis

Providing senior management with timely, accurate and actionable information from which to make decisions is critical to effectively managing the program. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable proactive measures to be pursued. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

## Policies and Procedures

Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the review of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align with operating imperatives, and to incorporate updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

## **Safety Management**

The Construction Safety Department provides Environmental Health and Safety (EHS) support as well as loss control services in support of contractors, FSD branches, and other District personnel performing construction-related work. This includes integrating EHS throughout the Environmental Health and Safety Management System, preparing and reviewing EHS documents, performing safety audits, providing training on Occupational Safety & Health Administration compliance, and other support requested by project and senior management. In addition, the department partners with the Labor Compliance Program to provide training for the Small Business Boot Camp and serves as a liaison with trade unions to ensure that contracted employees represented by unions are included with regard to safety and health in their respective trades.

The primary goals of loss control are to prevent injuries to contractors within the Owners Controlled Insurance Program (OCIP), protect property and the environment, and ensure the safety and health of contractors, students and staff who may be impacted by construction work. To assess the success of these proactive measures, the Construction Safety Department compares construction work performed within the District's OCIP to the Recordable Incident Rate and Lost Time Work Case Rate published by the Federal Bureau of Labor Statistics (BLS). The LAUSD construction rates continue to perform better than the BLS national rates, culminating in cost savings to the District. The incident rates have decreased year over year and to date, the injury rates are at an all-time low for the Construction Safety Program.

## **Financial Operations**

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure the optimal use of resources, coordinate with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Business Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds through coordinating and submitting funding applications as well as ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

## **Technology**

The Facilities Technology Services (FTS) group develops and executes the information technology strategy to support the program including applications development, data management & reporting, infrastructure, and operation of a technology support desk. This technology team provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users. In 2022, the FTS group was transferred out of FSD and now reports to Information Technology Services.

FTS created and continually supports a number of technology solutions including: the Consolidated OnLine Information Nexus (COLIN) for program, project, schedule, and cost management; Certified Payroll and Small Business Enterprise Reporting for State-mandated vendor labor compliance; Invoice Tracker for invoice processing and payment; LAUSD Contracts for facilities contract management; and the FSD website at [www.laschools.org](http://www.laschools.org) which provides an overview of the Division and its ongoing initiatives as well as includes links to a wide range of automated applications. The FTS group also supports various project management software such as IBM's Maximo and Oracle's Primavera P6. In addition, database and systems software tools are utilized to support Geographical Information Systems (GIS), Electronic Capacity Assessment Review (E-CAR), Electronic School Enrollment Forecast Process (E-CAST), Computer Aided Facility Management (CAFM), and the Facilities Site Portal.



## Contract Management and Invoice Processing

Facilities contracts are managed by the Facilities Contracts Services group, part of the Procurement Services Division, which uses their expertise to procure and service contracts for the Facilities Services Division to achieve the objectives of the bond program. The Facilities Contracts Services group collaborates with FSD departments to verify that contracts are aligned with approved budgets as well as negotiates rates, administers contract terms and conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex, time-consuming, construction-related contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. Timely contract payments are crucial in maintaining good client relationships with our business partners. In particular, the District and the Facilities Services Division devote special attention to Small Business Enterprise (SBE) contractors since many operate on tight margins.

FSD has a dedicated unit that ensures compliance with contract terms and timely payment of architectural, engineering, and construction contract invoices within 30 days from District receipt of conforming invoices. We have consistently achieved this goal for the previous 10 consecutive fiscal years in processing over 85,000 invoices while disbursing \$5.4 billion in capital funds. Although the Facilities Services Division's ultimate goal is a target of averaging 15 days to pay invoices, this was impacted by the COVID-19 pandemic along with the cyberattack that targeted LAUSD in the fall of 2022, and Facilities invoices currently average 24.5 days for payment processing.

The following activities were crucial in achieving this process efficiency:

- Invoice Tracker was implemented in 2003, to manage and report on construction-related invoices throughout various stages of invoice processing which allows for effective management of aged invoices, with subsequent improvements.
- Board approval was received for various revolving accounts that at one time had an aggregate value of \$3,800,000 to expedite check disbursements within three days for construction-related payments on fees for permits, utilities, and DSA plan reviews and certifications. Due to the completion of the New Construction relocation program and process efficiencies, three revolving accounts have been closed and consolidated into the remaining revolving account in the amount of \$500,000.
- FSD developed e-Invoice, an online invoice application, to provide SBE and small companies a system to efficiently collaborate in preparing and submitting construction invoices. It has since been scaled up for larger construction contracts.
- COVID-19 accelerated the move to paperless processes and electronic invoice submittals as well as encouraged enrollment in electronic funds transfer/automated clearing house (EFT/ACH) payments. Internal processes were also revised to maintain the electronic integrity of documentation by requiring electronic signature approvals and workflow automation applications within FSD and Accounts Payable.
- In addition to the improvements made specifically for Facilities programs, LAUSD implemented the OpenText Vendor Invoice Management (VIM) system in October 2021 to automate the Accounts Payable Department. This requires electronic invoice submittal by email, eliminates manual data entry by utilizing data capture and optical character recognition, and is configured with controls and review capabilities. The goal for VIM is for the bulk of District invoices to be processed and paid without manual intervention.

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## 2023 Strategic Execution Plan

# **DELIVERABLES SUMMARY**



## Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Types of Facilities Improvements	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects	Total Projects	New Seats in Progress	New Seats Delivered	Page Reference for Deliverables Summary
New Construction	0	36	237	273	0	154,334	27
School Modernization	884	597	20,386	21,867	N/A	N/A	28-29
Adult Education Centers	6	9	214	229	0	1,269	148
Early Education Centers	52	32	1,474	1,558	0	3,025	152
Charter Schools	26	85	663	774	0	13,042	162
<b>Total for Types of Facilities Improvements</b>	<b>968</b>	<b>759</b>	<b>22,974</b>	<b>24,701</b>	<b>0</b>	<b>171,670</b>	

## New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

2-Semester Neighborhood Schools	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
New High Schools	0	0	0	13	945	25,515	19	1,023	27,581
New Continuation High Schools	0	0	0	0	0	0	5	30	810
New Middle Schools	0	0	0	3	165	4,455	8	395	10,665
New Span Schools	0	0	0	0	0	0	5	283	7,353
New Elementary Schools	0	0	0	8	303	9,825	46	1,412	34,950
New Primary Centers	0	0	0	3	48	1,200	21	298	7,450
Full-Day Kindergarten	0	0	0	1	2	50	37	95	2,375
Additions/Reconfigurations/Other	0	0	0	5	56	1,750	65	742	19,022
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	6	N/A	N/A
Playground Expansions	0	N/A	N/A	0	N/A	N/A	17	N/A	N/A
<b>Total for 2-Semester Neighborhood Schools</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>1,519</b>	<b>42,795</b>	<b>229</b>	<b>4,278</b>	<b>110,206</b>
<b>Capital Improvement Program</b>									
New Schools	0	0	0	1	33	855	4	100	2,700
Comprehensive Modernizations	0	0	0	2	0	0	3	14	378
Career Technical Education Projects	0	N/A	N/A	0	N/A	N/A	1	N/A	N/A
<b>Total for Capital Improvement Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>33</b>	<b>855</b>	<b>8</b>	<b>114</b>	<b>3,078</b>
<b>New Construction Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>1,552</b>	<b>43,650</b>	<b>237</b>	<b>4,392</b>	<b>113,284</b>

## School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	76	90	722
Addition	13	4	18
Asbestos Abatement	0	0	567
Auditorium Renovation	1	4	316
Campus Improvement	43	37	1,441
Career Technical Education	1	0	9
Ceiling/Wall System	1	1	884
Communications/Technology Upgrade	4	11	371
Comprehensive Modernization	22	0	0
Electrical/Lighting	45	48	2,038
Energy/Water Efficiency	10	0	2
Excavation	1	1	20
Facelift	0	0	236
Fencing	32	17	699
Fire Alarm System	1	3	622
Flooring	7	0	809
Food Services Renovation	217	99	101
Furniture/Fixtures/Equipment	40	27	430

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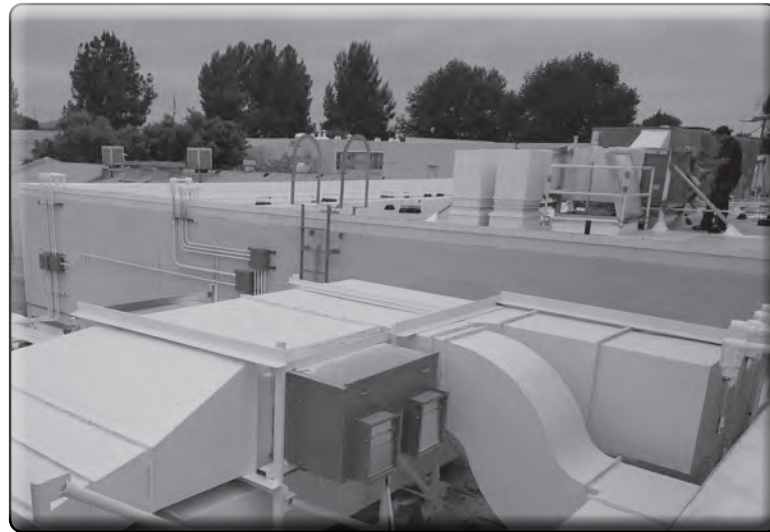
## School Modernization (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Gym/Athletic Facilities Renovation	6	4	231
HVAC	20	21	1,440
IT Network Upgrade	0	0	365
Library Renovation & Wonder of Reading	0	0	270
Lockers	0	0	153
Lunch/Shade Shelter	3	7	210
Major Modernization	7	0	0
Other	0	0	1
Painting	0	0	1,495
Paving/Greening/Playground Equipment & SEEDS	47	28	1,675
Photovoltaic Installation	1	0	61
Plumbing/Irrigation/Drainage	16	14	1,451
Portable Removal	10	25	341
Portable Upgrade	0	1	932
Reconfiguration	2	9	82
Roofing	49	7	920
Security System	196	123	1,298
Seismic Modernization	13	13	43
Small Learning Community/Academy	0	3	133
<b>School Modernization Total</b>	<b>884</b>	<b>597</b>	<b>20,386</b>

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# 2023 Strategic Execution Plan

## **REGION NORTH**



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Academy for Enriched Sciences Magnet ES</b>				<b>Board District 3</b>
10372531	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$37,633
<b>Aggeler Opportunity HS</b>				<b>Board District 3</b>
10372459	Security System: Install secure entry system at main entrance gate with 3 receivers in the main office, approximately 50' of conduit, and 50' of wiremold.	Board District Priority	Q2-2023	\$36,933
<b>Alta California ES</b>				<b>Board District 6</b>
10372821	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Anatola ES</b>				<b>Board District 3</b>
10372843	Furniture/Fixtures/Equipment: Purchase 6 exterior lunch tables.	Board District Priority	Q2-2023	\$14,262
<b>Andasol ES</b>				<b>Board District 3</b>
10372749	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Apperson ES</b>				<b>Board District 6</b>
10372790	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Arminta ES</b>				<b>Board District 6</b>
10372791	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10372693	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 19 accessible paths of travel, 10 restrooms, 6 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 11 metal ramps, 3 assembly seats, 12 railings, 1 cafeteria counter, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2026	\$7,947,569
<b>Budget Total for Active Projects</b>				<b>\$7,992,569</b>
<b>Armstrong MS</b>				<b>Board District 3</b>
10372953	Electrical/Lighting: Install new electronic, free-standing marquee to replace the marquee near the main entrance that neighbors complained about emitting light during evening hours. Install the new double-sided, 8' x 4' marquee with color LED display at the corner of Magnolia Blvd. and Sunnyslope Ave. with a new concrete footer and approximately 200' of underground and 100' above-ground conduit required for power and data. The new marquee will display the new Board-approved school name Armstrong MS. This Region North priority project includes a Board District 3 contribution towards approximately a quarter of the budget as well as an additional school PTA contribution of \$30,000, however the budget represents only the bond-funded portion.	Region Priority	Q1-2024	\$56,399

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Balboa Gifted/High Ability Magnet ES</b>				<b>Board District 3</b>
10372958	Furniture/Fixtures/Equipment: Purchase 8 exterior lunch tables with umbrellas. Maintenance & Operations to anchor all tables.	Board District Priority	Q4-2023	\$35,999
10372750	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$80,999</b>
<b>Bassett ES</b>				<b>Board District 3</b>
10372751	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370128	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2025	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$193,818</b>
<b>Beachy ES</b>				<b>Board District 6</b>
10372792	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372398	Paving/Greening/Playground Equipment: Provide a new outdoor reading area. Remove approximately 3,500 sq. ft. of existing asphalt and 60 cubic yards of base at location of recent bungalow removal. Form and pour 2 concrete stages of 15' x 15', install new irrigation system and clock, new redwood headers at perimeter, and 7 new blue-coated benches. Provide and install root barrier, 6-8" of new topsoil, lay new sod, and plant 4 box trees at 36" high per the landscape plan. This Region North priority project includes a Board District 6 contribution towards approximately 40 percent of the budget.	Region Priority	Q4-2023	\$135,848
10370129	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2026	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$329,666</b>
<b>Bertrand ES</b>				<b>Board District 4</b>
10372771	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10372885	Furniture/Fixtures/Equipment: Purchase student desks for 3 classrooms.	Board District Priority	Q4-2023	\$20,000
<b>Budget Total for Active Projects</b>				<b>\$65,000</b>
<b>Blythe ES</b>				<b>Board District 3</b>
10372615	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$30,397
<b>Brainard ES</b>				<b>Board District 6</b>
10372793	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Broadous ES</b>				<b>Board District 6</b>
10372360	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q2-2023	\$94,187
10372794	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$139,187</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Burbank ES</b>				<b>Board District 3</b>
10372879	Furniture/Fixtures/Equipment: Purchase 6 exterior lunch tables and anchor 2 tables with umbrellas.	Board District Priority	Q1-2024	\$23,905
10372878	Fencing: Replace approximately 450' of chain-link fencing standing 8' high with new privacy fencing. A section of fencing along approximately 30' of Burbank Blvd. will remain as is to allow the school's new mural on a bungalow facing the street to remain visible from Burbank Blvd.	Board District Priority	Q1-2024	\$31,383
<b>Budget Total for Active Projects</b>				<b>\$55,288</b>
<b>Burton ES</b>				<b>Board District 6</b>
10372795	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10371943	HVAC: This project replaces 2 existing 5-ton Trane HVAC rooftop units with 2 new Seeley CW-DX Hybrid Heat Pump rooftop units at Building 'D' to demonstrate energy consumption savings and energy cost savings. This pilot project will test an emerging technology and the measurement and verification (M&V) program will monitor, measure and document energy savings. The M&V program will be performed and evaluated by a third-party through a separate agreement after installation and commissioning during a 10-month performance period.	SUP - Critical Replacement	Q4-2023	\$128,745
<b>Budget Total for Active Projects</b>				<b>\$173,745</b>
<b>Byrd MS</b>				<b>Board District 6</b>
10371945	Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.	SUP - Critical Replacement	Q3-2023	\$17,398
10371911	HVAC: Install new underground hydronic piping on the school campus due to several reported leaks, including the main line from Byrd MS to the point of connection at the Polytechnic Freshman Center campus.	SUP - Critical Replacement	Q1-2025	\$7,952,714
<b>Budget Total for Active Projects</b>				<b>\$7,970,112</b>
<b>Calabash Charter Academy</b>				<b>Board District 3</b>
10372616	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$36,160
<b>Calvert Charter for Enriched Studies</b>				<b>Board District 4</b>
10372407	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$38,040
<b>Camellia ES</b>				<b>Board District 6</b>
10370136	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$159,509

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Canoga Park ES</b>				<b>Board District 3</b>
10372928	Portable Removal with Site Improvements: Removal of 3 portable classroom buildings. Abate hazardous materials, disconnect high and low voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q3-2023	\$275,195
10373109	Access Compliance: Provide an Aiphone for secure accessible entrance.	ADA Transition Plan Implementation	Q4-2023	\$141,913
10372752	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10369541	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$621,617</b>
<b>Canoga Park HS</b>				<b>Board District 3</b>
10370091	Campus Improvement: Provide various visual and performing arts upgrades to the existing Assembly Hall, Oral Arts Room, Instrumental Music Room, and Choral Room, including new stage lighting and sound systems, new projection systems, a new automatic theatrical rigging system, new fixed seating, new flooring, interior paint, exterior lighting, and convert the existing Shop Building into a dance room. New specialized furniture and equipment will also be provided. Additionally, the project includes various upgrades for ADA and path of travel requirements, and any other required improvements or mitigations to ensure compliance with local, State and/or Federal facilities requirements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2023	\$9,598,358
10369609	Roofing: The project will replace approximately 139,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Replacement	Q3-2024	\$3,035,590
10372109	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 12 classrooms with support spaces, food services, lunch shelter, student store, concessions, maintenance and operations spaces, and covered walkways. Existing school facilities will be upgraded including the football field area and running track with replacement of the existing dirt running track with a synthetic system, new natural grass field and upgrades to the track features within the field, repairs to the home-side bleachers and a new scoreboard; and exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of 2 permanent buildings, 7 relocatable buildings, and 2 restroom buildings. Throughout the school site, upgrades to green space, landscape, hardscape, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q2-2029	\$138,319,800
<b>Budget Total for Active Projects</b>				<b>\$150,953,748</b>
<b>Cantara ES</b>				<b>Board District 3</b>
10372753	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10373134	Furniture/Fixtures/Equipment: Purchase 68 pieces of furniture for the art class including tables, chairs, and storage.	Board District Priority	Q4-2023	\$54,496
<b>Budget Total for Active Projects</b>				<b>\$99,496</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Canterbury ES</b>				<b>Board District 6</b>
10372796	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372191	Plumbing/Irrigation/Drainage: This project is to provide new underground water and sewer pipes serving the entire campus and new water line at the heater room of the Kindergarten Building.	SUP - Critical Replacement	Q1-2025	\$4,943,341
<b>Budget Total for Active Projects</b>				<b>\$4,988,341</b>
<b>Capistrano ES</b>				<b>Board District 3</b>
10372618	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$36,908
<b>Cárdenas ES</b>				<b>Board District 3</b>
10372743	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372954	Furniture/Fixtures/Equipment: Purchase 4 exterior lunch tables with umbrellas that will be anchored by Maintenance & Operations.	Board District Priority	Q4-2023	\$26,337
<b>Budget Total for Active Projects</b>				<b>\$71,337</b>
<b>Carpenter Community Charter ES</b>				<b>Board District 3</b>
10372744	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370233	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2026	\$152,938
<b>Budget Total for Active Projects</b>				<b>\$197,938</b>
<b>Castlebay Charter ES</b>				<b>Board District 3</b>
10372881	Furniture/Fixtures/Equipment: Purchase 6 exterior benches.	Board District Priority	Q1-2024	\$7,862
<b>Chandler ES</b>				<b>Board District 3</b>
10372745	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372880	Electrical/Lighting: Install new electronic, free-standing marquee to replace the manual-type marquee. Install the new marquee in the same location with new concrete footing and approximately 70' of underground and 50' above-ground conduit. This Board District 3 priority project includes a Region North contribution towards approximately a quarter of the budget as well as an additional school PTA contribution of \$10,000, however the budget represents only the bond-funded portion.	Board District Priority	Q4-2023	\$67,269
<b>Budget Total for Active Projects</b>				<b>\$112,269</b>
<b>Chase ES</b>				<b>Board District 6</b>
10372440	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$31,452

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Chatsworth Charter HS</b>				<b>Board District 3</b>
10367938	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 372 doors/hardware, 30 accessible paths of travel, 81 signs, 21 restrooms, 19 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 23 metal ramps, 6 pieces of accessible furniture, 7 assembly seats, 1 existing elevator modification, 2 locker room modifications/lockers, 6 casework/counters, 5 door modifications/auto openers, and 1 passenger/bus loading zone.	ADA Transition Plan Implementation	Q2-2023	\$7,653,671
10372702	HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q1-2029	\$52,527,074
<b>Budget Total for Active Projects</b>				<b>\$60,180,745</b>
<b>Chatsworth Park Urban Planning Magnet ES</b>				<b>Board District 3</b>
10372694	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 5 accessible paths of travel, 7 restrooms, 4 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 3 assembly seats, 7 railings, 1 playground component, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2026	\$5,622,671
<b>Cleveland Charter HS</b>				<b>Board District 3</b>
10366805	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 51 general and specialty classrooms, instructional support spaces, food services and lunch shelter, performing arts center, and maintenance and operations area. Existing school facilities will be upgraded including the modernization and reconfiguration of classroom buildings #4 & #5 to convert science classrooms into standard classrooms; and the seismic retrofit of the physical education building with replacement of the gym bleachers, repair and replace deteriorated roofing. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the multipurpose/food service building, lunch shelter and student store building, maintenance/storage/receiving building, drafting/specialty classroom building, dean's office, three H series classroom buildings, and 48 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2023	\$172,852,122
<b>Cohasset ES</b>				<b>Board District 3</b>
10372754	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372844	Furniture/Fixtures/Equipment: Purchase 25 exterior lunch tables.	Board District Priority	Q4-2023	\$52,569
<b>Budget Total for Active Projects</b>				<b>\$97,569</b>
<b>Coldwater Canyon ES</b>				<b>Board District 6</b>
10372316	Furniture/Fixtures/Equipment: Purchase 28 student desks and 79 student chairs/seats. This Board District 6 priority project includes a school contribution of an additional \$50,000, however the budget represents only the bond-funded portion.	Board District Priority	Q3-2023	\$50,000
10372861	Security System: Install video surveillance (CCTV) system with 7 cameras.	Board District Priority	Q4-2023	\$85,941
10369486	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2024	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$294,879</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Colfax Charter ES</b>				<b>Board District 3</b>
10372746	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372549	Fencing: Replace chain-link fencing with approximately 500' of new chain-link privacy fencing at two sections of the campus. Straighten and paint some posts.	Board District Priority	Q3-2023	\$38,698
<b>Budget Total for Active Projects</b>				<b>\$83,698</b>
<b>Columbus ES</b>				<b>Board District 3</b>
10373016	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$710,923. Estimated energy savings is 217,097 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$181,294 which is 25.5% of the ECM costs.	SUP - Critical Replacement	Q2-2023	\$181,294
10372658	Energy/Water Efficiency: Application and measurement & verification of ePAVE, a high performance polymer-based pavement coating to the Columbus ES play area of approximately 3,437 square feet.	SUP - Critical Replacement	Q3-2023	\$24,643
10373027	Communications/Technology Upgrade: Purchase 2 interactive displays with mobile stands.	Board District Priority	Q1-2024	\$7,615
<b>Budget Total for Active Projects</b>				<b>\$213,552</b>
<b>Columbus MS</b>				<b>Board District 3</b>
10372695	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 78 accessible paths of travel, 19 restrooms, 17 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 6 concrete ramps, 13 railings, 2 locker room modifications/lockers, 1 parking area, 1 cafeteria counter, 1 door modification/auto opener, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2026	\$12,002,244
<b>Coughlin ES</b>				<b>Board District 6</b>
10373017	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$667,898. Estimated energy savings is 222,712 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$172,259 which is 25.79% of the ECM costs.	SUP - Critical Replacement	Q2-2023	\$172,259
10372797	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$217,259</b>
<b>Darby ES</b>				<b>Board District 3</b>
10372755	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Dearborn Charter Academy ES</b>				<b>Board District 3</b>
10370870	Furniture/Fixtures/Equipment: Purchase classroom furniture including tables and chairs. This Board District 3 priority project includes a Region North contribution towards approximately 27 percent of the budget.	Board District Priority	Q2-2023	\$57,784
10372617	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$74,633
<b>Budget Total for Active Projects</b>				<b>\$132,417</b>
<b>Dixie Canyon Community Charter ES</b>				<b>Board District 3</b>
10369346	Addition: This classroom replacement/addition removes aging relocatable buildings and constructs new classroom buildings. The school has 13 classrooms located in 10 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards. Moreover, neighborhood enrollment has been growing and 3 additional classrooms will be required for essential school programs. Included in the project are 16 new classrooms and support spaces; new lunch shelter, preschool restrooms, and shade structures for the kindergarten playground; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q2-2026	\$59,241,063
<b>Dyer ES</b>				<b>Board District 6</b>
10372798	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372862	Electrical/Lighting: Remove existing free-standing, inoperable, digital marquee. Install new marquee in same location with new concrete footing.	Region Priority	Q4-2023	\$35,523
10369506	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
10372305	Roofing: This project is to provide approximately 59,837 square feet of new roofing at 26 buildings and the replacement of damaged arcade structures. The scope of work includes the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2026	\$3,752,205
<b>Budget Total for Active Projects</b>				<b>\$3,991,666</b>
<b>Earhart Continuation HS</b>				<b>Board District 3</b>
10373029	Furniture/Fixtures/Equipment: Purchase 90 pieces of classroom furniture including tables and chairs.	Board District Priority	Q1-2024	\$26,230
<b>El Camino Real Charter HS</b>				<b>Board District 3</b>
10371359	HVAC: The existing pipelines are deteriorated and have repeatedly failed. This project is to provide new hot and chilled water pipelines serving the entire campus.	SUP - Critical Replacement	Q4-2025	\$8,938,497
<b>El Dorado ES</b>				<b>Board District 6</b>
10372799	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>El Oro Way Charter for Enriched Studies</b>				<b>Board District 3</b>
10372710	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$41,692
<b>Emelita ES</b>				<b>Board District 4</b>
10372886	Furniture/Fixtures/Equipment: Purchase 60 exterior benches.	Board District Priority	Q1-2024	\$42,010

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Enadia Way Technology Charter</b>				<b>Board District 3</b>
10372845	Fencing: Install new swing gates at the entrance and exit to parking lot.	Board District Priority	Q3-2023	\$35,592
10372756	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$80,592</b>
<b>Encino Charter ES</b>				<b>Board District 4</b>
10372772	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Erwin ES</b>				<b>Board District 6</b>
10370262	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2029	\$152,938
<b>Fernangeles ES</b>				<b>Board District 6</b>
10372924	Portable Removal with Site Improvements: Removal of 2 portable classroom buildings. Abate hazardous materials, disconnect high and low voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q3-2023	\$180,000
<b>Frost MS</b>				<b>Board District 3</b>
10368193	Campus Improvement: This project replaces deteriorated exterior wood stairs, structures, bridges, and landings at the main and classroom buildings. The stairs and attached structures have required extensive repairs and are beyond economical repair. The deteriorated wood will be replaced with steel structures, supporting concrete over metal decking to prevent termite and dry rot damage. This project will consist of Americans with Disabilities Act (ADA) compliance work which includes the installation of 2 new elevators.	SUP - Critical Replacement	Q1-2025	\$8,423,788
<b>Fullbright ES</b>				<b>Board District 4</b>
10372712	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$39,056
<b>Fulton College Preparatory School</b>				<b>Board District 6</b>
10372800	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372317	Electrical/Lighting: Install new electronic wall-mounted marquee with color LED display measuring 10' x 5'. The new marquee replaces one of two inoperable wall-mounted marquees to be removed from the auditorium building. The school also has a marquee at the entrance of the new administration building which will remain in place.	Board District Priority	Q4-2023	\$74,762
10372986	Security System: Install video surveillance (CCTV) system with 23 cameras campus-wide. This Board District 6 priority project includes a Region North contribution of \$75,000 as well as a school contribution of an additional \$150,000, however the budget represents only the bond-funded portion.	Board District Priority	Q2-2024	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$269,762</b>
<b>Garden Grove ES</b>				<b>Board District 4</b>
10372773	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Gault ES</b>				<b>Board District 3</b>
10372757	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10372984	Furniture/Fixtures/Equipment: Purchase 12 exterior lunch tables.	Board District Priority	Q2-2024	\$19,560
<b>Budget Total for Active Projects</b>				<b>\$64,560</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Gledhill ES</b>				<b>Board District 6</b>
10372822	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Glenwood ES</b>				<b>Board District 6</b>
10372801	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10369485	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$203,938</b>
<b>Granada ES</b>				<b>Board District 3</b>
10372758	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Grant HS</b>				<b>Board District 6</b>
10369514	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$120,293
10366801	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, administration, library, and maintenance and operations area. Existing school facilities will be upgraded including the modernization, seismic retrofit, and new HVAC system in classroom buildings 100 & 200 and Grant Hall (multipurpose building); and the modernization and seismic retrofit of the gymnasium building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of buildings 2, 3, 4, 23, 27, 29, and 30; auxiliary structures for agricultural/horticultural studies; and 27 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved. In addition, improvements to private Hatteras St. will be made, the cost of which is shared with Valley College.	SUP - Major Renovations and Modernizations	Q4-2025	\$193,060,066
<b>Budget Total for Active Projects</b>				<b>\$193,180,359</b>
<b>Grey Continuation HS</b>				<b>Board District 4</b>
10372887	Plumbing/Irrigation/Drainage: Replace existing free-standing drinking fountain and concrete footing with the installation of a new free-standing combination drinking fountain/water bottle filling station on new concrete footing.	Board District Priority	Q3-2023	\$29,303
<b>Gridley ES</b>				<b>Board District 6</b>
10372632	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$56,059
10372134	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system at five permanent buildings, 21 relocatable buildings, and one sanitary building. The scope of work also includes installing new ductwork, controls, thermostats, piping, diffusers, registers, grilles, and painting of affected areas.	SUP - Critical Replacement	Q1-2027	\$15,470,059
<b>Budget Total for Active Projects</b>				<b>\$15,526,118</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Haddon ES</b>				<b>Board District 6</b>
10370677	Roofing: This project is to provide approximately 57,000 square feet of new roofing at 10 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2023	\$1,233,403
10369470	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$1,392,341</b>
<b>Hale Charter Academy MS</b>				<b>Board District 3</b>
10371357	Electrical/Lighting: The main electrical switchgear serves various buildings campus-wide with antiquated oil-filled circuit breakers. The breakers were designed decades ago and are leaking oil. This project is to replace the existing main electrical switchgear by installing new load interrupting switches.	SUP - Critical Replacement	Q4-2023	\$1,254,196
10371217	Electrical/Lighting: Remove existing light fixtures from the multipurpose room ceiling, replace damaged cord caps, and install new stage lights.	Board District Priority	Q1-2024	\$98,996
10369471	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$120,293
<b>Budget Total for Active Projects</b>				<b>\$1,473,485</b>
<b>Hamlin Charter Academy ES</b>				<b>Board District 3</b>
10372619	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$36,876
<b>Harding ES</b>				<b>Board District 6</b>
10372802	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370236	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2029	\$152,938
<b>Budget Total for Active Projects</b>				<b>\$197,938</b>
<b>Hart ES</b>				<b>Board District 3</b>
10372620	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$36,826
10369472	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$195,764</b>
<b>Haskell STEAM Magnet ES</b>				<b>Board District 3</b>
10372759	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Hazeltine ES</b>				<b>Board District 3</b>
10373139	Furniture/Fixtures/Equipment: This project provides furniture and technology for a new STEAM lab. A total of 63 pieces of furniture will be purchased including classroom tables, chairs, and storage, as well as 25 iPads with storage cart, 1 interactive display, 2 printers for 3D printing, a projector, and a green screen kit.	Board District Priority	Q4-2023	\$62,497
10369513	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$221,435</b>
<b>Henry MS</b>				<b>Board District 3</b>
10372841	Reconfiguration: Convert shop class to dance class. Remove sink and cap plumbing, terminate several electrical outlets, and remove built-in cabinets and counters. Patch and paint walls as needed. Make the south and west walls flush and install mirrors along them. Install hardwood dance floor on concrete slab (approx. 1,000 sq. ft.).	Board District Priority	Q2-2024	\$96,272
<b>Herrick ES</b>				<b>Board District 6</b>
10372803	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Hesby Oaks Leadership Charter</b>				<b>Board District 4</b>
10372774	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10373001	SEEDS: Construct an outdoor learning and native habitat space of approximately 2,030 square feet. The project includes removing existing grass, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection, proper drainage, and outdoor furniture for small groups. The school will provide plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
<b>Budget Total for Active Projects</b>				<b>\$145,000</b>
<b>Holmes MS</b>				<b>Board District 3</b>
10372926	Portable Removal with Site Improvements: Removal of 3 portable classroom buildings. Abate hazardous materials, disconnect high and low voltage utilities, repair/replace asphalt at building footprints, and salvage all furniture and equipment from classrooms.	RM - Portable Removal Plan	Q4-2024	\$315,855
10369524	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$120,293
<b>Budget Total for Active Projects</b>				<b>\$436,148</b>
<b>Hubbard ES</b>				<b>Board District 6</b>
10372633	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$48,507
<b>Justice Academy Charter ES</b>				<b>Board District 3</b>
10372622	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$38,642
10373138	Communications/Technology Upgrade: Purchase 14 interactive displays with mobile stands.	Board District Priority	Q4-2023	\$52,939
<b>Budget Total for Active Projects</b>				<b>\$91,581</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Kennedy HS</b>				<b>Board District 3</b>
10368160	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 11 general and specialty classrooms, and instructional support spaces. Existing school facilities will be upgraded including the modernization and seismic retrofit of library building B, science building C, classroom building D, cafeteria/lunch shelter/student store building E, music complex/auditorium/special education building F, and shop building G. The remaining buildings will receive minor interior classroom improvements and exterior paint. Upgrades to existing athletic facilities include new decomposed granite at the running track and installation of new concrete curbing on the outside lane, new synthetic surfacing and sand landing area at the long jump, and new synthetic surfacing and landing pad at the high jump. The project also includes the demolition of 19 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2028	\$273,688,519
<b>Kester ES</b>				<b>Board District 3</b>
10372747	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Knollwood Preparatory Academy ES</b>				<b>Board District 3</b>
10372882	Furniture/Fixtures/Equipment: Purchase 30 exterior benches.	Board District Priority	Q3-2023	\$32,820
10372761	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$77,820</b>
<b>Korenstein ES</b>				<b>Board District 6</b>
10372804	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Lake Balboa College Preparatory Magnet</b>				<b>Board District 3</b>
10372537	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$46,042
10372350	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$95,482
<b>Budget Total for Active Projects</b>				<b>\$141,524</b>
<b>Langdon ES</b>				<b>Board District 6</b>
10373165	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q1-2026	\$2,257,343

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Lankershim ES</b>				<b>Board District 6</b>
10372594	Electrical/Lighting: Replace non-functioning, deteriorated marquee with new electronic, free-standing marquee. The new marquee will have a double-sided 8' x 4' color LED display and use the existing concrete footing, power, and data.	Region Priority	Q4-2023	\$25,197
10372248	SEEDS: Construct an outdoor learning and gathering space of approximately 2,100 square feet. Includes the installation of decomposed granite, redwood headers to create in-ground planting areas, new trees, mulch, a new irrigation system, log benches and stools to create a classroom gathering space, and picnic tables to create an outdoor dining garden. The project will be outfitted by the school site with drought tolerant shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
<b>Budget Total for Active Projects</b>				<b>\$125,197</b>
<b>Lassen ES</b>				<b>Board District 6</b>
10372823	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Lawrence MS</b>				<b>Board District 3</b>
10371421	Security System: Install video surveillance (CCTV) system with four cameras.	Board District Priority	Q2-2023	\$58,824
10372907	Plumbing/Irrigation/Drainage: This project is to provide new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q2-2027	\$6,995,662
<b>Budget Total for Active Projects</b>				<b>\$7,054,486</b>
<b>Leichman Career Preparatory &amp; Transition Center</b>				<b>Board District 4</b>
10372775	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Lemay ES</b>				<b>Board District 3</b>
10372846	Reconfiguration: Upgrade classroom 18 to provide a new STEAM lab. The project includes removing built-in shelves, cabinet, and backpack hooks; patching and painting walls as needed; installing floor tiles covering approx. 14 sq. ft. in cabinet removal area; and installing a short-throw projector with electrical upgrades. Purchase 58 pieces of lab furniture including tables, chairs, stools, and storage shelving.	Board District Priority	Q3-2023	\$66,813
<b>Liggett ES</b>				<b>Board District 6</b>
10372824	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Limerick ES</b>				<b>Board District 3</b>
10372141	Electrical/Lighting: Remove manual-type marquee from the front of the school. Install an electronic free-standing marquee in the same location with new footing, double-sided color LED displays, and conduit of approx. 100 feet above ground and 50 feet below ground.	Board District Priority	Q2-2023	\$66,978
10369468	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$225,916</b>
<b>Lockhurst Charter ES</b>				<b>Board District 3</b>
10372621	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$42,217
10372848	Security System: Install video surveillance (CCTV) system with 3 cameras.	Board District Priority	Q3-2023	\$53,075
<b>Budget Total for Active Projects</b>				<b>\$95,292</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Lokrantz Special Education Center</b>				<b>Board District 4</b>
10372776	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10372254	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors/jambs, 83 door hardware, 8 thresholds, 27 accessible paths of travel, 56 signs, 12 restrooms, 9 sinks/sink cabinets, 2 assistive listening devices, 1 concrete ramp, 1 playground component, 2 parking areas, 3 casework/counters, and 1 passenger loading zone.	ADA Transition Plan Implementation	Q1-2026	\$5,206,251
<b>Budget Total for Active Projects</b>				<b>\$5,251,251</b>
<b>Lorne ES</b>				<b>Board District 3</b>
10372883	Furniture/Fixtures/Equipment: Purchase 40 exterior benches.	Board District Priority	Q3-2023	\$41,524
<b>Lowman Special Education &amp; Career Transition Center</b>				<b>Board District 6</b>
10370085	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 13 accessible paths of travel, 68 signs, 3 drinking fountains, 17 sinks/sink cabinets, and 8 railings.	ADA Transition Plan Implementation	Q1-2024	\$3,519,938
<b>Maclay MS</b>				<b>Board District 6</b>
10373152	Security System: This project installs a new CCTV surveillance system with 19 exterior cameras. This Region North priority project includes a Board District 6 contribution of \$61,300 as well as additional contributions of \$100,000 from the school and \$10,000 from the Sun Valley Community of Schools, however the budget represents only the bond-funded portion.	Region Priority	Q2-2024	\$145,856
<b>Madison MS</b>				<b>Board District 6</b>
10370250	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Miller Career &amp; Transition Center</b>				<b>Board District 3</b>
10372763	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Monlux ES</b>				<b>Board District 6</b>
10372805	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Morningside ES</b>				<b>Board District 6</b>
10372806	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372361	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$97,357
10370184	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2026	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$291,175</b>
<b>Mosk ES</b>				<b>Board District 4</b>
10372777	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Mount Gleason MS</b>				<b>Board District 6</b>
10372203	Electrical/Lighting: Install new electronic, free-standing marquee with single-sided color LED display near the main pedestrian entrance to the school. Relocate section of chain-link fence and install marquee near top of small hillside.	Board District Priority	Q2-2023	\$77,120
10372362	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$98,488
10372399	Security System: Install new secure entry system and pedestrian gate at the front of the school along Mount Gleason Ave. Remove wrought iron fence panel and replace with new gate. Remove section of interior planter and pour concrete for new walkway. Reconfigure affected irrigation. Provide approximately 80 feet of underground conduit for power and data.	Region Priority	Q4-2023	\$90,554
<b>Budget Total for Active Projects</b>				<b>\$266,162</b>
<b>Mountain View ES</b>				<b>Board District 6</b>
10372807	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372363	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$90,139
<b>Budget Total for Active Projects</b>				<b>\$135,139</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Mulholland MS</b>				<b>Board District 3</b>
10373020	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,485,614. Estimated energy savings is 546,995 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$373,979 which is 25.2% of the ECM costs.	SUP - Critical Replacement	Q2-2023	\$373,979
10368675	Roofing: The project will replace approximately 254,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. The existing roof-mounted heating, ventilation, and air conditioning (HVAC) units and ductwork will be protected in place.	SUP - Critical Replacement	Q3-2024	\$4,171,099
10369529	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$120,293
10372306	HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q2-2028	\$29,270,374
<b>Budget Total for Active Projects</b>				<b>\$33,935,745</b>
<b>Nestle Charter ES</b>				<b>Board District 4</b>
10367748	HVAC: This project will replace the heating, ventilation, and air conditioning (HVAC) systems in the administration, multipurpose room/cafeteria, and 15 classroom buildings. The HVAC systems are over 18 years old, deteriorated, and beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Replacement	Q2-2023	\$2,418,442
<b>Nevada ES</b>				<b>Board District 3</b>
10372764	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Newcastle ES</b>				<b>Board District 4</b>
10372711	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$38,915
10372888	Furniture/Fixtures/Equipment: Purchase STEAM classroom furniture.	Board District Priority	Q1-2024	\$30,000
10372969	Paving/Greening/Playground Equipment: This project is to replace the deteriorated playground mattings in the Main Yard and Special Education Yard. The scope of work also includes replacement of the play structure in the Special Education Yard.	SUP - Critical Replacement	Q4-2024	\$537,753
<b>Budget Total for Active Projects</b>				<b>\$606,668</b>
<b>Nobel Charter MS</b>				<b>Board District 3</b>
10369488	Food Services Renovation: Replace deteriorated interior walk-in cooler and exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$194,991

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Noble ES</b>				<b>Board District 6</b>
10372901	Electrical/Lighting: Replace deteriorated, electronic marquee with new electronic, free-standing marquee. The new marquee will have a double-sided 10' x 5' color LED display and use the existing power, data, pedestal and newly-painted display cabinet.	Board District Priority	Q1-2024	\$55,151
<b>North Hollywood HS</b>				<b>Board District 3</b>
10366799	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 56 general and specialty classrooms, instructional support spaces, gymnasium, performing arts center, maintenance and operations area, basketball courts, tennis courts, and baseball and softball fields. Existing school facilities will be upgraded including the modernization and seismic retrofit of Kennedy Hall (classroom and administration building), Frasher Hall (classroom building), and the Library/Media Center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of 23 relocatable buildings and 12 permanent buildings including: Randolph Hall (social arts and classroom building), auditorium, shop and mechanics building, shop building, auto shop building, gymnasium, physical education building (girls' locker room), instrumental music classroom building, student store, concession building (candy store and restrooms), and two storage buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2026	\$305,440,244
<b>Northridge MS</b>				<b>Board District 3</b>
10372985	Security System: Install new video surveillance (CCTV) system with 16 cameras campus-wide. This new system will replace an outdated analog CCTV system with 9 cameras. This Board District 3 project includes a school contribution of an additional \$170,000, however the budget represents only the bond-funded portion.	Board District Priority	Q2-2024	\$50,541
10369525	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$209,479</b>
<b>O'Melveny ES</b>				<b>Board District 6</b>
10372902	Lunch/Shade Shelter: Install shade structure over existing play structure in kindergarten yard. Upgrade one pedestrian gate to meet ADA requirements.	Region Priority	Q2-2024	\$242,322
10372981	Plumbing/Irrigation/Drainage: This project will provide approximately 3,500 linear feet of new domestic water, sewer, fire protection, gas, storm drain, and irrigation lines sitewide.	SUP - Critical Replacement	Q1-2027	\$2,561,942
<b>Budget Total for Active Projects</b>				<b>\$2,804,264</b>
<b>Osceola ES</b>				<b>Board District 6</b>
10372808	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372438	Plumbing/Irrigation/Drainage: This project is to provide new underground water and sewer pipes serving the entire campus and replacement of gas and irrigation lines.	SUP - Critical Replacement	Q2-2025	\$1,588,148
<b>Budget Total for Active Projects</b>				<b>\$1,633,148</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Owensmouth Continuation HS</b>				<b>Board District 3</b>
10371718	Furniture/Fixtures/Equipment: Purchase 5 exterior lunch tables with fiberglass umbrellas.	Board District Priority	Q3-2023	\$13,279
10371717	Security System: Install new secure entry system at main entrance gate with three video receivers in the main office.	Board District Priority	Q4-2023	\$37,450
<b>Budget Total for Active Projects</b>				<b>\$50,729</b>
<b>Pacoima Charter ES</b>				<b>Board District 6</b>
10370511	Roofing: This project is to provide approximately 34,000 square feet of new roofing at nine buildings (including Annex), including new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2023	\$907,495
<b>Pacoima MS</b>				<b>Board District 6</b>
10372387	Paving/Greening/Playground Equipment: Install an outdoor learning and gathering space with a native pollinator garden to provide additional green space, nature-based outdoor educational learning and play areas. This includes the removal of asphalt, installation of a concrete curb and header, interlocking concrete pavers, decomposed granite, log stools, metal and log benches, picnic tables, additional trees and plants, updated irrigation system, stormwater infiltration areas, and rain gardens. Path of travel upgrades are also included and 78 new shade trees will be planted around the perimeter of the campus. The total upgraded area covers 12,988 square feet of the campus. TreePeople, Inc. has been awarded a grant of \$787,938 by the California Natural Resources Agency and will collaborate with LAUSD through agreements to develop, construct, and maintain the green infrastructure improvements; however the budget represents only the bond-funded portion.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2024	\$523,545
10372908	Plumbing/Irrigation/Drainage: This project is to provide new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q3-2027	\$11,893,702
<b>Budget Total for Active Projects</b>				<b>\$12,417,247</b>
<b>Panorama City ES</b>				<b>Board District 6</b>
10372825	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Panorama HS</b>				<b>Board District 6</b>
10372990	Access Compliance: Provide ADA access to the track and field.	ADA Transition Plan Implementation	Q3-2023	\$68,483
10372135	Campus Improvement: This project is to provide enclosures at landings and stairs above the second floor at three stair towers to enhance student safety.	SUP - Critical Replacement	Q1-2025	\$637,893
<b>Budget Total for Active Projects</b>				<b>\$706,376</b>
<b>Parks Learning Center</b>				<b>Board District 6</b>
10372826	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10369720	Lunch/Shade Shelter: This project expands the undersized lunch shelter by approximately 1,200 square feet to better accommodate students and reduce the number of lunch service periods. The scope of work includes installation of a new shade structure next to the existing lunch shelter; new lunch tables; site infrastructure including a new floor drain and connection of all drains to existing lines; installation of reinforced asphalt concrete paving; accessibility upgrades; and any other improvements to ensure compliance with local, State, and Federal facilities requirements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2023	\$751,192
<b>Budget Total for Active Projects</b>				<b>\$796,192</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Parthenia Academy of Arts &amp; Technology</b>				<b>Board District 3</b>
10372587	Furniture/Fixtures/Equipment: Purchase 5 exterior lunch tables.	Board District Priority	Q3-2023	\$10,459
<b>Pearl Journalism/Communications Magnet HS</b>				<b>Board District 3</b>
10371753	Roofing: This project will provide approximately 55,708 square feet of new roofing sitewide.	SUP - Critical Replacement	Q2-2024	\$1,076,553
<b>Pinewood ES</b>				<b>Board District 6</b>
10373161	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 8 tree relocations and landscaping, 1 accessible path of travel, 1 restroom, 1 concrete ramp, and 1 new stage lift with stage adapt.	ADA Transition Plan Implementation	Q2-2025	\$4,748,553
10370259	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2029	\$152,938
<b>Budget Total for Active Projects</b>				<b>\$4,901,491</b>
<b>Plummer ES</b>				<b>Board District 6</b>
10372827	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10371716	Paving/Greening/Playground Equipment: Install play structure and matting to cover approximately 1,400 square feet. Provide path of travel upgrades from the faculty parking lot to the new play structure and replace the existing gate with a new gate that complies with the Americans with Disabilities Act (ADA).	Region Priority	Q4-2023	\$583,554
<b>Budget Total for Active Projects</b>				<b>\$628,554</b>
<b>Polytechnic HS</b>				<b>Board District 6</b>
10366804	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 37 general and specialty classrooms, instructional support spaces, gymnasium, auditorium and performing arts, food service and lunch shelter, administration, library, maintenance and operations area, and basketball and tennis courts. Existing school facilities will be upgraded including roofing repairs and replacement for classroom buildings #3-7, #9, #13, and #18-23. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium, music building, administration building, library/study hall building, transformer, cafeteria/lunch shelter, student store/concessions building, two gymnasiums, utility building, math/science building, classroom buildings A & N, 6 sanitary buildings, and 16 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2025	\$202,097,351
<b>Porter MS</b>				<b>Board District 3</b>
10369502	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2025	\$120,293
<b>Porter Ranch Community School</b>				<b>Board District 3</b>
10372765	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Portola Charter MS</b>				<b>Board District 4</b>
10372909	Plumbing/Irrigation/Drainage: This project is to provide new underground sanitary sewer, domestic water, gas, fire protection, irrigation water, and storm drain lines serving the entire campus.	SUP - Critical Replacement	Q2-2027	\$5,132,299
<b>Primary Academy for Success School</b>				<b>Board District 6</b>
10372367	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$87,080
<b>Ranchito ES</b>				<b>Board District 6</b>
10372809	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Reed MS</b>				<b>Board District 3</b>
10371419	Security System: Install video surveillance (CCTV) system with one camera. Purchase standard parent center furniture.	Board District Priority	Q2-2023	\$61,457
10372708	Roofing: This project is to provide approximately 59,200 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts, skylights, and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$1,340,124
10370253	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$1,550,399</b>
<b>Reseda Charter HS</b>				<b>Board District 4</b>
10368163	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 14 general and specialty classrooms, instructional support spaces, administration, library, cafeteria/lunch shelter, and performing arts center. Existing school facilities will be upgraded including the modernization and seismic retrofit of the north and south gymnasiums. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration building #1, library building #2, homemaking building #14, restroom building #16, industrial arts building #7, cafeteria/lunch shelter building #6, student store building #11, auditorium building #5, classroom buildings #13 & #43, and 25 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$173,563,946
<b>Reseda ES</b>				<b>Board District 4</b>
10372847	Furniture/Fixtures/Equipment: Purchase 63 pieces of furniture including tables, chairs, storage, and soft seating for special education classroom.	Board District Priority	Q4-2023	\$40,930

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Rio Vista ES</b>				<b>Board District 6</b>
10371913	Campus Improvement: Convert room 9 into a Robotics Lab. Modify doors to provide better security. Provide necessary power for charging. Re-arrange white/tack boards. Provide and install flat screen TV. Purchase 20 Dash Bots, 20 Cue Builder kits, 13 Bee Bots, 2 LED Light Recording Rings, 1 Desk Microphone, 3 Charging Carts, and a sound system with 2 wireless lavalier microphones.	Board District Priority	Q2-2023	\$66,688
10373153	Electrical/Lighting: This project installs a new electronic, free-standing marquee with a new concrete footer and trench for conduit. Approximately 180' of conduit is needed for power and data cabling. This Region North priority project includes a Board District 6 contribution towards half the budget, as well as an additional school contribution of \$30,600; however, the budget represents only the bond-funded portion.	Region Priority	Q1-2024	\$40,000
<b>Budget Total for Active Projects</b>				<b>\$106,688</b>
<b>Riverside Charter ES</b>				<b>Board District 3</b>
10371849	Electrical/Lighting: Install new sound system and ceiling-mounted projector.	Board District Priority	Q4-2023	\$47,581
<b>Rogers Continuation HS</b>				<b>Board District 3</b>
10373047	Furniture/Fixtures/Equipment: Purchase 93 pieces of classroom furniture including tables, chairs, and storage.	Board District Priority	Q1-2024	\$28,041
<b>Roscoe ES</b>				<b>Board District 6</b>
10370194	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
<b>San Fernando ES</b>				<b>Board District 6</b>
10372015	Electrical/Lighting: Install audio/visual equipment in auditorium including ceiling-mounted projector, lights, speakers, wall-mounted TV, and audio system rack. Provide power and data to new devices. Project requires design services due to black steel ceiling.	Region Priority	Q2-2023	\$75,839
10372810	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370196	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$280,348</b>
<b>San Fernando MS Institute of Applied Media</b>				<b>Board District 6</b>
10373060	Access Compliance: Install metal ramp, provide and install 2 self-retracting steps for hand washing, and purchase 3 adjustable student tables.	ADA Transition Plan Implementation	Q4-2023	\$139,663

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>San Jose ES</b>				<b>Board District 6</b>
10372368	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$92,991
10373061	Access Compliance: Install metal ramp at Room 22.	ADA Transition Plan Implementation	Q3-2023	\$129,219
10372828	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$267,210</b>
<b>Saticoy ES</b>				<b>Board District 6</b>
10372964	Security System: Install video surveillance (CCTV) system with 4 cameras. This Board District 6 priority project includes a school contribution of an additional \$38,000, however the budget represents only the bond-funded portion.	Board District Priority	Q1-2024	\$27,263
<b>Sendak ES</b>				<b>Board District 6</b>
10373018	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$692,543. Estimated energy savings is 210,825 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$177,434 which is 25.62% of the ECM costs.	SUP - Critical Replacement	Q2-2023	\$177,434
10372365	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$79,883
10372811	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$302,317</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Sepulveda MS</b>				<b>Board District 6</b>
10372903	Electrical/Lighting: Replace deteriorated, electronic marquee with new electronic, free-standing marquee. The new marquee will have a double-sided 9' 6" x 6' color LED display and use the existing power, data, pedestal and newly-painted display cabinet.	Board District Priority	Q1-2024	\$53,384
10371925	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 49 doors/jambs, 5 door hardware, 44 thresholds, 20 accessible paths of travel, 11 signs, 14 restrooms, 32 restroom accessories, 18 drinking fountains, 14 sinks/sink cabinets, 3 assistive listening devices, 3 phones, 18 concrete ramps, 3 metal ramps, 8 pieces of accessible furniture, 19 railings, 1 locker room modification, 2 lockers, 1 parking area, 9 casework/counters, 2 door modifications/auto openers, and 2 new stage lifts.	ADA Transition Plan Implementation	Q2-2025	\$11,300,500
<b>Budget Total for Active Projects</b>				<b>\$11,353,884</b>
<b>Serrania Charter for Enriched Studies</b>				<b>Board District 4</b>
10372626	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$38,520
<b>Sharp ES</b>				<b>Board District 6</b>
10372401	Fencing: Install approx. 60' of chain-link fence standing 8' high with two swing gates at the back of the campus to enclose District property at the cul-de-sac on Vena Ave.	Region Priority	Q2-2023	\$26,833
10372812	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370203	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$220,651</b>
<b>Sherman Oaks Center for Enriched Studies</b>				<b>Board District 4</b>
10372778	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10366802	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 28 general and specialty classrooms, instructional support spaces, gymnasium, lunch shelter, and a playground for elementary students. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium building, and the two administration buildings will be connected and completely reconfigured. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the physical education building, 7 relocatable buildings with 12 classrooms, lunch shelter, music building, industrial arts building #2, and classroom buildings B & C. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2023	\$131,310,694
<b>Budget Total for Active Projects</b>				<b>\$131,355,694</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Sherman Oaks Charter ES</b>				<b>Board District 3</b>
10372748	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10372955	Furniture/Fixtures/Equipment: Purchase standard parent center furniture package including 16 tables, 31 chairs, and 5 types of storage.	Board District Priority	Q1-2024	\$29,261
10372607	Paving/Greening/Playground Equipment: This project is to replace the playground matting and structure in the main yard and replace the playground matting in the kindergarten yard.	SUP - Critical Replacement	Q4-2024	\$1,444,633
10370205	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$1,678,403</b>
<b>Shirley ES</b>				<b>Board District 4</b>
10372623	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$32,662
10372105	Access Compliance: Convert an existing storage room next to Room 10 into a restroom & changing room. Provide necessary ADA upgrades for DSA certification.	ADA Transition Plan Implementation	Q2-2023	\$306,489
<b>Budget Total for Active Projects</b>				<b>\$339,151</b>
<b>Stagg ES</b>				<b>Board District 3</b>
10372766	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Stonehurst STEAM Magnet ES</b>				<b>Board District 6</b>
10372232	Roofing: This project is to provide approximately 39,984 square feet of new roofing at nine buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$895,914
<b>Sun Valley Magnet: Engineering, Arts &amp; Technology</b>				<b>Board District 6</b>
10370089	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 68 doors/hardware, 39 accessible paths of travel, 125 signs, 19 restrooms, 10 drinking fountains, 18 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 2 concrete ramps, 8 metal ramps, 1 assembly seat, 9 railings, 1 existing elevator modification, 3 locker room modifications, 1 parking area, 4 casework/counters, 28 door modifications/auto openers, and 1 stage lift.	ADA Transition Plan Implementation	Q3-2023	\$5,626,230
10370927	Roofing: This project replaces approximately 146,000 square feet of deteriorated roofing at 11 buildings and all arcades, including the installation of rigid insulation, dense boards, pressure treated woods, new vents, gutters and downspouts, coating of duct work, and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$2,327,325
10369530	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$8,113,064</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Sunland ES</b>				<b>Board District 6</b>
10372813	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370211	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$204,509</b>
<b>Sunny Brae ES</b>				<b>Board District 3</b>
10372767	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Superior Charter ES</b>				<b>Board District 3</b>
10372768	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10372959	Fencing: Install double-swing gates at the two entrances to the parking lot. Work includes fabricating and galvanizing 4 gates, plus pouring 4 concrete footers for gate posts.	Board District Priority	Q1-2024	\$41,748
<b>Budget Total for Active Projects</b>				<b>\$86,748</b>
<b>Sutter MS</b>				<b>Board District 4</b>
10367948	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 72 doors/hardware, 36 accessible paths of travel, 60 signs, 11 restrooms, 8 drinking fountains/sinks, 6 assistive listening devices/intercoms/phones, 2 concrete ramps, 15 pieces of accessible furniture, 8 assembly seats, 8 railings, 4 casework/counters, and 2 dressing room modifications.	ADA Transition Plan Implementation	Q4-2023	\$4,651,965
10372889	Furniture/Fixtures/Equipment: Purchase classroom furniture including student desks and chairs.	Board District Priority	Q1-2024	\$15,000
10369433	Roofing: The project will replace approximately 174,430 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment on 5 buildings will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Replacement	Q2-2024	\$3,098,203
<b>Budget Total for Active Projects</b>				<b>\$7,765,168</b>
<b>Sylmar Biotech Health &amp; Engineering Magnet</b>				<b>Board District 6</b>
10373155	Electrical/Lighting: This project installs a new electronic, free-standing marquee with 2-sided color display. Includes the installation of a new concrete footer and approximately 175 feet of conduit needed for power and data cabling.	Board District Priority	Q1-2024	\$91,340
<b>Sylmar Charter HS</b>				<b>Board District 6</b>
10372177	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 6 general and specialty classrooms and support spaces, career center, multipurpose room, food service, indoor dining, lunch shelter, and student store. Existing school facilities will be upgraded including replacement of the chiller supporting the Administration and Library; and exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the Multipurpose and Food Service Building, lunch pavilion, and 6 relocatable buildings. Throughout the school site, upgrades to green space, landscape, hardscape, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q2-2029	\$136,841,885



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Sylmar ES</b>				
10372814	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	<b>Board District 6</b> \$45,000
<b>Sylmar Leadership Academy</b>				
10372815	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	<b>Board District 6</b> \$45,000
<b>Sylvan Park ES</b>				
10372957	Lunch/Shade Shelter: Install a new shade structure over the existing play structure in the main play yard. The project includes accessibility upgrades for a pedestrian gate and path of travel. This Region North project includes a school contribution of \$196,000, however the budget represents only the bond-funded portion.	Region Priority	Q4-2024	<b>Board District 3</b> \$73,757
<b>Taft Charter HS</b>				
10366833	Plumbing/Irrigation/Drainage: The project replaces deteriorated pipes for underground utilities inclusive of domestic water, sewer, and fire protection systems as well as natural gas to within five feet of all buildings on the site. The existing utilities are over 50 years old and in poor condition resulting in unreliable service.	SUP - Critical Replacement	Q2-2023	<b>Board District 4</b> \$20,050,372
10372709	Roofing: This project is to provide approximately 100,730 square feet of new roofing at seven buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$1,900,518
10368166	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with administrative and support spaces, softball field, and an artificial turf field and synthetic track with scoreboard, new home stand bleachers, restrooms, ticket booth, and concession stand. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, multipurpose room/food service/lunch shelter/student store building, and industrial arts building #1; and three new elevators with bridges will be added to provide programmatic access to the 2-story classroom buildings A-G. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of sanitary buildings #1 & #2 (buildings #8 & #14), industrial arts building #2 (building #9), storage unit buildings #11 & 13, parent center buildings #12 & #16, ticket booth #1 (building #39), concession #1 (building #41), and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2027	\$225,551,267
<b>Budget Total for Active Projects</b>				<b>\$247,502,157</b>
<b>Tarzana ES</b>				
10372779	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	<b>Board District 4</b> \$45,000
<b>Telfair ES</b>				
10372452	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	<b>Board District 6</b> \$31,560
10370777	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 24 door hardware, 9 thresholds, 15 accessible paths of travel, 25 signs, 5 restrooms, 3 drinking fountains, 2 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 3 metal ramps, 1 piece of accessible furniture, and 5 railings.	ADA Transition Plan Implementation	Q3-2024	\$2,939,198
<b>Budget Total for Active Projects</b>				<b>\$2,970,758</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Tulsa ES</b>				<b>Board District 3</b>
10372090	Furniture/Fixtures/Equipment: Purchase 30 new exterior picnic tables of which 12 are ADA compliant.	Board District Priority	Q2-2023	\$54,410
<b>Valerio ES</b>				<b>Board District 6</b>
10372816	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370222	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$221,041
<b>Budget Total for Active Projects</b>				<b>\$266,041</b>
<b>Valley Academy of Arts and Sciences</b>				<b>Board District 3</b>
10372884	Communications/Technology Upgrade: Install public address (PA) system at athletics field. Pull cabling from PA rack in administration building to terminal cabinet in B building and install 3 horn speakers on B building facing the playfield.	Board District Priority	Q1-2024	\$36,678
<b>Valley Oaks Center for Enriched Studies</b>				<b>Board District 6</b>
10372817	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10371627	Career Technical Education: The project includes upgrading three existing classrooms into a recording studio, projection room and media classroom. This work includes ADA accessibility upgrades as necessary, and also includes specialized technology.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2023	\$3,014,404
<b>Budget Total for Active Projects</b>				<b>\$3,059,404</b>
<b>Van Nuys ES</b>				<b>Board District 3</b>
10372983	Furniture/Fixtures/Equipment: Purchase exterior lunch tables with umbrellas for main yard and kindergarten yard. Maintenance & Operations to anchor all tables.	Board District Priority	Q2-2024	\$65,000
<b>Van Nuys HS</b>				<b>Board District 3</b>
10372840	Security System: Install video surveillance (CCTV) system with 22 cameras.	Board District Priority	Q4-2023	\$300,876
<b>Van Nuys MS</b>				<b>Board District 3</b>
10373141	Plumbing/Irrigation/Drainage: This project replaces 3 drinking fountains with fountain/bottle filler combination units and includes new plumbing and patching of wall tiles.	Board District Priority	Q4-2023	\$47,818
10372842	Furniture/Fixtures/Equipment: Purchase 60 stackable chairs with 1 mobile storage cart for band room.	Board District Priority	Q4-2023	\$12,000
<b>Budget Total for Active Projects</b>				<b>\$59,818</b>
<b>Vanalden ES</b>				<b>Board District 4</b>
10372551	Furniture/Fixtures/Equipment: Purchase standard parent center furniture including 16 tables, 31 chairs, and 5 types of storage.	Board District Priority	Q4-2023	\$28,110
<b>Vena ES</b>				<b>Board District 6</b>
10372818	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Verdugo Hills HS</b>				<b>Board District 6</b>
10370446	Addition: This chemistry laboratory building project demolishes the outdated Craft Building #1 to enable the construction of a new classroom building in support of the school's Science Technology Engineering Math and Multimedia Magnet. The school offers a variety of high caliber science programs which operate in facilities that are inadequate, particularly for hands-on chemistry experiments. Included in the project is a new facility with approximately 5,000 square feet consisting of 2 science laboratory classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system, a fire alarm system in the new building, and relocation and upgrade of an existing athletic field light pole; specialized furniture and equipment to support chemistry and other physical science programs; upgrades to landscape, hardscape, and parking in project-related areas; and site work, path of travel, and other required ADA improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2025	\$12,785,431
10369536	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$12,934,249</b>
<b>Victory ES</b>				<b>Board District 6</b>
10372302	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$33,061
10372366	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$93,256
10373166	Paving/Greening/Playground Equipment: The project includes the removal of 1 portable building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q1-2026	\$2,186,402
<b>Budget Total for Active Projects</b>				<b>\$2,312,719</b>
<b>Vinedale College Preparatory Academy</b>				<b>Board District 6</b>
10372819	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Vintage Math/Science/Technology Magnet ES</b>				<b>Board District 3</b>
10373142	Electrical/Lighting: This project replaces the existing, manual-type marquee and with a new electronic, free-standing marquee in a new location on the campus. Includes installation of a new concrete footer and approximately 150' of conduit needed for power and data cabling. This Board District 3 priority project includes a Region North contribution towards approximately half the budget.	Board District Priority	Q1-2024	\$73,083
<b>Vista del Valle Dual Language Academy</b>				<b>Board District 6</b>
10372820	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Welby Way Charter ES</b>				<b>Board District 3</b>
10372624	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$39,360
<b>Winnetka ES</b>				<b>Board District 3</b>
10372770	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Woodland Hills Charter ES</b>				<b>Board District 4</b>
10372714	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$32,181
10372197	Paving/Greening/Playground Equipment: Upgrade the kindergarten yard by removing deteriorated rubber play matting and installing a tricycle track with new trees and irrigation system. This Region North priority project includes a Board District 4 contribution towards approximately 20 percent of the budget as well as an additional school contribution of \$20,000, however the budget represents only the bond-funded portion.	Region Priority	Q4-2023	\$99,760
<b>Budget Total for Active Projects</b>				<b>\$131,941</b>

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# 2023 Strategic Execution Plan

## **REGION WEST**



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>3rd St. ES</b>				
10369711	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 doors, 46 door hardware, 25 thresholds, accessible paths of travel, 60 signs, 9 restrooms, 4 drinking fountains, 1 assistive listening device/intercom/phone, 2 concrete ramps, 2 metal ramps, 7 assembly seats, 2 playground components, 1 cafeteria counter, and 1 new elevator/stage lift.	ADA Transition Plan Implementation	Q2-2023	<b>Board District 4</b> \$4,022,248
<b>54th St. ES</b>				
10370148	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2026	<b>Board District 1</b> \$158,938
<b>6th Ave. ES</b>				
10373013	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$701,714. Estimated energy savings is 205,936 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$179,360 which is 25.5% of the ECM costs.	SUP - Critical Replacement	Q2-2023	<b>Board District 1</b> \$179,360
<b>Allesandro ES</b>				
10372991	SEEDS: Construct an outdoor learning and edible garden space of approximately 3,316 square feet. The project includes the excavation of existing asphalt, new stabilized gravel and mulch, new irrigation connection and bubblers, log benches, and a rain garden. The school will install drip irrigation, fruit trees, native plants, raised garden beds, two greenhouses, potting tables, and compost tumblers.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	<b>Board District 5</b> \$100,000
10370121	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2026	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$259,509</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Alonzo Community Day School</b>				<b>Board District 5</b>
10372962	Electrical/Lighting: Install new electronic, wall-mounted marquee to replace deteriorated marquee. Install 6' 4" x 2' 5" color LED display marquee at the same location on the wall of the administration building near the main entrance.	Board District Priority	Q4-2023	\$30,224
<b>Alta Loma ES</b>				<b>Board District 1</b>
10372081	Roofing: This project is to provide approximately 45,398 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$1,027,482
10370122	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$1,176,300</b>
<b>Angeles Mesa ES</b>				<b>Board District 1</b>
10372454	Campus Improvement: Replace existing chain-link fencing with approximately 1,450' of privacy fencing campus-wide. Replace 3 roll gates, 4 pedestrian gates, and 2 double drive gates. Purchase 38 lunch tables with 6 umbrellas.	Board District Priority	Q3-2023	\$206,288
<b>Aragon ES</b>				<b>Board District 2</b>
10368731	Seismic Modernization: The project provides a seismic retrofit of the main building which consists of three structures with a total area of approximately 29,290 square feet. These three structures were built from 1925 to 1938, strengthened in 1965, partially reconstructed in 1988, and have lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes installing new concrete walls and foundations, plywood sheeting, joist connectors, roof diaphragm, and Fiber Reinforced Polymer (FRP) wrap at existing coupling beams for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Replacement	Q3-2023	\$10,952,258
10367493	Roofing: The project will upgrade 13,000 square feet of roofing at four buildings and a lunch shelter with a Polyvinyl Chloride (PVC) material. The roofs are over 20 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Replacement	Q4-2023	\$551,848
<b>Budget Total for Active Projects</b>				<b>\$11,504,106</b>
<b>Arlington Heights ES</b>				<b>Board District 1</b>
10370124	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2029	\$148,818



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Atwater ES</b>				<b>Board District 5</b>
10372995	SEEDS: Construct an outdoor learning and native habitat space of approximately 1,800 square feet. The project includes the excavation of existing asphalt and a small grass area, new irrigation, a colored concrete seating area and walkway, a grass berm on the adjacent grass field, a dry creek bed, log benches and stools, and drought tolerant planting areas. The school will provide grass for the berm and plants for the native habitat.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2024	\$100,000
10372692	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 accessible paths of travel, 8 restrooms, 6 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 1 metal ramp, 9 railings, 1 existing elevator modification, 2 parking areas, 1 cafeteria counter, 1 door modification/auto opener, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2026	\$5,010,938
10370126	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2028	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$5,269,876</b>
<b>Baldwin Hills ES</b>				<b>Board District 1</b>
10372610	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$38,022
10372918	Access Compliance: Design and construct van accessible parking in visitor parking lot.	ADA Transition Plan Implementation	Q3-2023	\$52,377
<b>Budget Total for Active Projects</b>				<b>\$90,399</b>
<b>Bancroft MS</b>				<b>Board District 4</b>
10373131	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 34 accessible paths of travel, 13 restrooms, 20 drinking fountains/sinks, 4 assembly seats, 1 new elevator, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2026	\$12,379,639
10370232	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$12,539,148</b>
<b>Beethoven ES</b>				<b>Board District 4</b>
10372315	Fencing: Install approx. 200' of wrought iron fencing with three pedestrian gates.	Region Priority	Q3-2023	\$50,687
<b>Berendo MS</b>				<b>Board District 5</b>
10372396	Security System: Install new CCTV system with 8 cameras.	Region Priority	Q4-2023	\$118,515
10371795	Roofing: This project is to provide approximately 76,345 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, gravity vents, and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$1,687,203
10370234	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$1,954,536</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Bernstein HS</b>				<b>Board District 5</b>
10371705	Paving/Greening/Playground Equipment: This project is to replace approximately 87,573 square feet of synthetic turf on the soccer field which will include re-grading and additional irrigation as required. The scope of work also includes re-grading planter areas surrounding the field and installing new drainage, new pavers, and new landscaping to prevent damage that results from run-off.	SUP - Critical Replacement	Q4-2024	\$6,382,769
<b>Brentwood Science Magnet ES</b>				<b>Board District 4</b>
10372351	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$90,797
<b>Bright ES</b>				<b>Board District 1</b>
10372927	Portable Removal with Site Improvements: Removal of 1 bungalow and 4 portable buildings. Abate hazardous materials, disconnect high and low voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q4-2023	\$300,000
10373007	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 3 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 4,000 square feet to serve as a gathering/instructional space and a grass field with approximately 14,600 square feet. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q4-2025	\$3,532,341
10370215	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2026	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$3,991,850</b>
<b>Burroughs MS</b>				<b>Board District 1</b>
10366806	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, food services, indoor dining, boys' and girls' locker rooms, lunch shelter, play areas, quads, courtyards, and parking. Existing school facilities will be upgraded including the modernization, seismic retrofit, and repair and preservation of portions of the exterior brick for the historic administration/classroom/auditorium building, classroom building, shop building, and gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the food service/ lunch shelter/classroom building, girls' locker room building, and 18 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2026	\$276,892,153
<b>Canfield ES</b>				<b>Board District 1</b>
10372536	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$39,734

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Canyon Charter ES</b>				<b>Board District 4</b>
10369343	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 7 classrooms located in 4 relocatable buildings with 2 of the classrooms in a DOH portable that does not comply with State standards. Additionally, 2 existing kindergarten classrooms in a permanent building are separated from the main campus by a parking lot. Included in the project are 9 new classrooms (3 kindergarten and 6 general classrooms) and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; relocation of the Historical Schoolhouse Building to a new concrete foundation and re-routing a public sewer line off the campus, both currently located under the footprint of the new classroom building; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q3-2026	\$50,623,801
<b>Carthay Environmental Studies Magnet ES</b>				<b>Board District 1</b>
10372253	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 doors/jambs, 31 door hardware, 4 thresholds, 29 accessible paths of travel, 26 signs, 8 restrooms, 16 drinking fountains, 2 assistive listening devices, 2 intercoms, 4 concrete ramps, 2 metal ramps, 9 pieces of accessible furniture, 3 railings, 2 playground components, 1 new elevator with covered bridge, and 1 new stage lift.	ADA Transition Plan Implementation	Q3-2025	\$11,081,237
<b>Castle Heights ES</b>				<b>Board District 1</b>
10369611	HVAC: This project is to replace heating, ventilation and air conditioning systems at multiple buildings.	SUP - Critical Replacement	Q2-2025	\$8,094,597
10369342	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 10 classrooms located in 7 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards, although 1 classroom is projected to be excess capacity. Included in the project are 9 new classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing for this project as well as the HVAC replacement (project #10369611) to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q1-2027	\$35,934,233
<b>Budget Total for Active Projects</b>				<b>\$44,028,830</b>
<b>Charnock ES</b>				<b>Board District 1</b>
10372333	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$96,826
10372947	Fencing: Replace chain-link fencing with approximately 400' of new chain-link privacy fencing. Includes installation of pedestrian gate and roll gate for parking lot, and removal of ivy and shrubs attached to the existing fence, while trees next to the fence will remain.	Board District Priority	Q1-2024	\$51,042
<b>Budget Total for Active Projects</b>				<b>\$147,868</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Cienega ES</b>				<b>Board District 1</b>
10371766	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 4 door hardware, 7 thresholds, 12 accessible paths of travel, 4 signs, 8 restrooms, 34 restroom accessories, 1 drinking fountain, 1 assistive listening device/intercom/phone, 2 pieces of accessible furniture, 1 assembly seat, 5 railings, 1 parking area, and 1 new elevator/stage lift.	ADA Transition Plan Implementation	Q4-2024	\$3,750,308
<b>Clifford Math &amp; Technology Magnet ES</b>				<b>Board District 5</b>
10372851	Security System: Install video surveillance (CCTV) system with 5 cameras.	Board District Priority	Q4-2023	\$46,866
<b>Clover ES</b>				<b>Board District 1</b>
10372732	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372706	Roofing: This project is to provide approximately 52,250 square feet of new roofing at 20 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$1,127,881
<b>Budget Total for Active Projects</b>				<b>\$1,172,881</b>
<b>Coeur d'Alene ES</b>				<b>Board District 4</b>
10372136	Roofing: This project is to provide approximately 44,638 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2024	\$1,063,011
<b>Community Magnet Charter ES</b>				<b>Board District 4</b>
10372780	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372192	Roofing: This project is to provide approximately 53,814 square feet of new roofing at 17 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2024	\$1,258,904
<b>Budget Total for Active Projects</b>				<b>\$1,303,904</b>
<b>Cowan ES</b>				<b>Board District 4</b>
10372781	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372967	Roofing: This project is to provide approximately 28,450 square feet of new roofing at 12 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$695,707
10372704	Paving/Greening/Playground Equipment: This project is to provide new drainage, foundation, and perimeter fencing, rails and poles to prevent further slope erosion along the northwest of the main playground. In addition, the project will replace approximately 18,900 square feet of asphalt pavement on the playground, regrade for proper drainage, repair cracks, spalling, and local settlement at the pavement.	SUP - Critical Replacement	Q1-2026	\$2,957,057
<b>Budget Total for Active Projects</b>				<b>\$3,697,764</b>
<b>Dayton Heights ES</b>				<b>Board District 2</b>
10373000	SEEDS: Construct an outdoor learning and native habitat space of approximately 2,500 square feet. The project includes the excavation of existing asphalt, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, a tool shed, new trees, and drought tolerant planting areas. The school will install drip irrigation and provide tables, plants, and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Dorris ES</b>				
10372354	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	<b>Board District 5</b> \$88,929
<b>Elysian Heights ES</b>				
10372920	Access Compliance: Provide metal ramp to room 20. Provide and install Rifton Support Station in restroom.	ADA Transition Plan Implementation	Q3-2023	<b>Board District 5</b> \$139,863
<b>Emerson Community Charter MS</b>				
10370241	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	<b>Board District 4</b> \$148,818
<b>Fairfax HS</b>				
10369586	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 20 doors, 249 door hardware, 55 thresholds, accessible paths of travel, 229 signs, 17 restrooms, 25 drinking fountains/sinks, 8 assistive listening devices/intercoms/phones, 5 concrete ramps, 1 metal ramp, 51 pieces of accessible furniture, 3 assembly seats, 18 railings, 3 locker room modifications/lockers, 1 parking area, 28 casework/counters, 9 door modifications/auto openers, 3 changing rooms, 1 new elevator/stage lift and associated upgrades to 2 stages, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	ADA Transition Plan Implementation	Q2-2025	<b>Board District 4</b> \$8,681,028
10370509	Flooring: This project is to replace approximately 254,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q2-2026	\$1,973,282
10372110	Major Modernization: Site Due Diligence, Planning and Feasibility Activities.	SUP - Major Renovations and Modernizations	TBD	\$1,569,006
<b>Budget Total for Active Projects</b>				<b>\$12,223,316</b>
<b>Fletcher ES</b>				
10370151	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2026	<b>Board District 5</b> \$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Franklin ES</b>				<b>Board District 2</b>
10369345	Addition: This classroom replacement/addition removes aging relocatable buildings and a food service hot shack and constructs a new classroom building and food services building. The school has 11 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Moreover, neighborhood enrollment has been growing and 2 additional classrooms will be required for essential school programs, and staff parking is unavailable on-site and restricted off-site. Included in the project are 13 new classrooms and support spaces; new underground parking and new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system, a new campus-wide fire alarm system, and replacement of the retaining wall along the eastern and southern portion of the site; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q1-2027	\$57,794,951
<b>Gardner ES</b>				<b>Board District 4</b>
10370157	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2028	\$148,818
<b>Goethe International Charter</b>				<b>Board District 4</b>
10372890	Furniture/Fixtures/Equipment: Purchase exterior lunch tables and benches with umbrellas to replace deteriorated fiberglass lunch tables.	Board District Priority	Q1-2024	\$20,000
<b>Grand View ES</b>				<b>Board District 4</b>
10372137	Roofing: This project is to provide approximately 67,124 square feet of new roofing at 21 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$1,487,521
10370159	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$1,646,459</b>
<b>Grant ES</b>				<b>Board District 5</b>
10372289	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$33,879
10372359	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$91,472
10370160	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$284,860</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Hamilton HS</b>				<b>Board District 1</b>
10370265	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2025	\$159,509
10368159	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 59 general and specialty classrooms, instructional support spaces, maintenance and operations area, lunch shelter, bleachers, athletic fields, press box and restroom/concessions. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration/classroom building #3 and auditorium building #2; seismic retrofit of cafeteria building #9; and seismic retrofit and new HVAC system in the small gymnasium building #13 and the large gymnasium building #14. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of lab/classroom building #4, humanities classroom building #6, photography building #7, maintenance and operations building, lunch shelter, bleachers, and 6 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2029	\$402,692,658
<b>Budget Total for Active Projects</b>				<b>\$402,852,167</b>
<b>Harvard ES</b>				<b>Board District 5</b>
10372859	Fencing: Replace approximately 80' of existing chain-link fencing with privacy fencing. Additionally, install approximately 180' of new chain-link fencing standing 8' high.	Board District Priority	Q4-2023	\$45,495
<b>Hobart ES</b>				<b>Board District 5</b>
10372894	Electrical/Lighting: Install new electronic, free-standing marquee near corner of Olympic Blvd. & Hobart Blvd. on new concrete footing. The new marquee will be double-sided with an 8' x 5' color LED display. Relocate irrigation as needed.	Board District Priority	Q1-2024	\$73,850
<b>Hollywood ES</b>				<b>Board District 5</b>
10372963	Electrical/Lighting: Install new electronic, wall-mounted marquee on wall of the administration building near the main entrance. The new marquee will have a 8' x 5' color LED display and installation requires approximately 100' of conduit for power and data.	Board District Priority	Q1-2024	\$67,964
<b>Hollywood HS</b>				<b>Board District 4</b>
10370103	Roofing: This project replaces approximately 67,000 square feet of roofing at 7 buildings with new PVC roofing and metal flashing. The scope also includes the replacement of damaged wood, installation of new gutters and downspouts, replacement of skylights, exhaust fan and gravity vents; with existing roof-mounted HVAC units and ductwork at other buildings to be protected in place. Includes approximately 85,500 square feet of waterproofing on Physical Education and Shop/Homemaking decks.	SUP - Critical Replacement	Q2-2023	\$3,430,661
<b>Hoover ES</b>				<b>Board District 5</b>
10370165	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2029	\$159,509



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Irving STEAM Magnet MS</b>				<b>Board District 5</b>
10366512	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 121 doors/hardware, 41 accessible paths of travel, 179 signs, 29 restrooms, 35 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 11 concrete ramps, 5 metal ramps, 13 pieces of accessible furniture, 1 assembly seat, 5 railings, 3 existing elevator modifications, 5 locker room modifications/lockers, 3 parking areas, 2 cafeteria counters, 31 door modifications/auto openers, 2 dressing room modifications, 1 changing room, 3 new elevators/stage lifts, and 5 passenger/bus loading zones.	ADA Transition Plan Implementation	Q2-2023	\$9,124,224
10370246	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2025	\$148,818
10371799	Seismic Modernization: This project is to provide seismic retrofits at the Auditorium Building with a total area of approximately 15,107 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q1-2026	\$99,387
10372111	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms and support spaces, library, administration space, and maintenance and operations spaces. Existing school facilities will be upgraded including seismic retrofit to the Auditorium Building; and installation of relocatable buildings to accommodate the City of Angels Program. The project also includes the demolition of the Administration Building, One-Story Classroom Building, Homemaking Building, and 6 relocatable buildings. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q3-2029	\$139,950,000
<b>Budget Total for Active Projects</b>				<b>\$149,322,429</b>
<b>Ivanhoe ES</b>				<b>Board District 5</b>
10369409	Addition: This classroom replacement/addition project removes aging relocatable buildings and a food service hot shack and constructs a new classroom and food services building. The school has 11 classrooms located in relocatable buildings with 6 of the classrooms in uncertified portables and 2 of the classrooms in a DOH portable that does not comply with State standards. Moreover, neighborhood enrollment has been growing and 4 additional classrooms will be required for essential school programs. Included in the project are 15 classrooms and support spaces; new 10-space parking lot with ADA access and new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system, new site-wide electrical service upgrade, and the stabilization of the hillside on the north perimeter of the campus; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q3-2026	\$46,995,835
<b>Kenter Canyon Charter ES</b>				<b>Board District 4</b>
10372782	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10370861	Roofing: This project is to provide approximately 45,000 square feet of new roofing at 16 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2024	\$901,893
<b>Budget Total for Active Projects</b>				<b>\$946,893</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Kentwood ES</b>				<b>Board District 4</b>
10372465	Fencing: Install pedestrian gate near the middle of the chain-link fence along Dunbarton Ave. Install concrete steps and landings to access the gate from the sidewalk as the fence line is at a higher elevation than the sidewalk.	Region Priority	Q2-2023	\$44,200
<b>Kim Academy</b>				<b>Board District 5</b>
10372854	Fencing: Extend the school's perimeter fencing near the Metro Station by increasing the height of existing gates next to the main building and installing wrought iron fencing on top of the existing brick wall.	Region Priority	Q4-2023	\$31,300
<b>Kim ES</b>				<b>Board District 5</b>
10373150	Fencing: This project replaces approximately 500' of chain-link fencing with privacy fencing standing 8' high.	Region Priority	Q4-2023	\$44,478
<b>King Magnets MS</b>				<b>Board District 2</b>
10370248	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
<b>Le Conte MS</b>				<b>Board District 5</b>
10372860	Security System: Install video surveillance (CCTV) system with 6 cameras.	Region Priority	Q1-2024	\$77,804
10373151	Electrical/Lighting: This project is to install a new electronic, free-standing marquee. Install a new concrete footer and trench for conduit. Approx. 150 feet of conduit is needed for power and data cabling. This Board District 5 project includes Region West contribution towards approximately half the budget.	Board District Priority	Q1-2024	\$71,528
10372193	Roofing: This project is to provide approximately 110,857 square feet of new roofing at 13 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$2,847,595
10370249	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$3,156,436</b>
<b>Lockwood ES</b>				<b>Board District 2</b>
10373010	Paving/Greening/Playground Equipment: The project includes the removal of 2 portable buildings with 4 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q4-2025	\$2,264,481
10371803	Seismic Modernization: This project is to provide seismic retrofits and HVAC systems at the Main Building with a total area of approximately 11,480 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q2-2026	\$8,002,570
<b>Budget Total for Active Projects</b>				<b>\$10,267,051</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Los Angeles Center for Enriched Studies</b>				<b>Board District 1</b>
10373019	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$1,134,659. Estimated energy savings is 439,383 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$300,279 which is 26.46% of the ECM costs.	SUP - Critical Replacement	Q2-2023	\$300,279
10370863	Roofing: This project is to provide approximately 20,000 square feet of new roofing at 8 buildings, including the installation of new gutters and downspouts and painting of affected areas. The scope of work also includes addressing water damage repairs at the lunch shelter by replacing deteriorated wood beams, attic vents, and providing new acoustic ceiling material.	SUP - Critical Replacement	Q1-2024	\$1,428,845
<b>Budget Total for Active Projects</b>				<b>\$1,729,124</b>
<b>Los Feliz STEMM Magnet ES</b>				<b>Board District 2</b>
10370175	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2028	\$148,818
<b>Magnolia ES</b>				<b>Board District 5</b>
10372897	Electrical/Lighting: Install new electronic, free-standing marquee with double-sided 8' x 5' color LED display in planter near main entrance on new concrete footing. Relocate irrigation as needed and install approximately 40' underground and 200' above-ground conduit.	Board District Priority	Q1-2024	\$84,745
10370176	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$244,254</b>
<b>Mariposa-Nabi PC</b>				<b>Board District 5</b>
10372629	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$37,797
10372898	Fencing: Replace approximately 550' of chain-link fencing with new privacy fencing.	Region Priority	Q1-2024	\$63,666
<b>Budget Total for Active Projects</b>				<b>\$101,463</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Marlton Special Education School</b>				<b>Board District 1</b>
10370470	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 94 doors/hardware, 28 accessible paths of travel, 93 signs, 14 restrooms, 9 drinking fountains, 24 sinks/sink cabinets, 8 assistive listening devices/intercoms/phones, 4 concrete ramps, 4 pieces of accessible furniture, 1 assembly seat, 10 railings, 2 locker room modifications with 3 locker upgrades, 1 playground component, 1 parking area, 2 casework/counters, 3 door modifications/auto openers, 1 covered walkway, and 1 new elevator.	ADA Transition Plan Implementation	Q4-2024	\$9,479,955
10370119	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2026	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$9,628,773</b>
<b>Marshall HS</b>				<b>Board District 2</b>
10370086	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 128 doors/hardware, 48 accessible paths of travel, 200 signs, 24 restrooms, 15 drinking fountains, 3 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 6 concrete ramps, 43 assembly seats, 11 railings, 4 existing elevator modifications, 2 locker room modifications, 6 casework/counters, 27 door modifications/auto openers, and 1 new elevator.	ADA Transition Plan Implementation	Q2-2023	\$10,987,636
10372456	Furniture/Fixtures/Equipment: Convert 2 computer labs into standard classrooms with the purchase of 198 pieces of furniture for teachers and students including tables, chairs, and storage items. Remove raised wire mold and floor-mounted electrical receptacles.	Region Priority	Q2-2023	\$78,095
10370270	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$11,225,240</b>
<b>Marvin ES</b>				<b>Board District 1</b>
10372334	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q2-2023	\$88,109
10372949	Furniture/Fixtures/Equipment: Purchase 17 exterior lunch tables with umbrellas and 13 exterior benches. Maintenance & Operations to anchor all tables and benches.	Board District Priority	Q4-2023	\$75,806
10371205	Paving/Greening/Playground Equipment: This project is to provide approximately 100,000 square feet of new asphalt paving at the main playground, kindergarten playground and parking area, including the replacement of concrete sidewalks, curbs, and gutters. The scope of work also includes greening areas, a reading garden, along with path of travel and accessibility upgrades.	SUP - Critical Replacement	Q3-2025	\$10,142,391
10370179	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$10,455,124</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>McBride Special Education Center</b>				<b>Board District 4</b>
10366619	Roofing: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure.	SUP - Critical Replacement	Q2-2023	\$1,744,511
<b>Micheltorena ES</b>				<b>Board District 5</b>
10370181	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
10371800	Seismic Modernization: This project is to provide seismic retrofits at the Main Building with a total area of approximately 36,338 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q3-2027	\$3,370,829
<b>Budget Total for Active Projects</b>				<b>\$3,519,647</b>
<b>Open Magnet Charter ES</b>				<b>Board District 4</b>
10372783	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372968	Roofing: This project is to provide approximately 46,460 square feet of new roofing at 15 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$1,148,730
<b>Budget Total for Active Projects</b>				<b>\$1,193,730</b>
<b>Palisades Charter HS</b>				<b>Board District 4</b>
10367451	HVAC: The project will address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Replacement	Q1-2024	\$11,416,924
<b>Palms ES</b>				<b>Board District 1</b>
10372733	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10372950	Electrical/Lighting: Replace manual-type, free-standing marquee with new electronic, free-standing marquee in same location with new concrete footing. The new marquee will have a double-sided color LED display and new underground conduit.	Board District Priority	Q1-2024	\$58,825
<b>Budget Total for Active Projects</b>				<b>\$103,825</b>
<b>Palms MS</b>				<b>Board District 1</b>
10372085	Roofing: This project is to provide approximately 156,947 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2024	\$2,105,197
<b>Paseo Del Rey ES</b>				<b>Board District 4</b>
10372542	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$41,092
<b>Pio Pico MS</b>				<b>Board District 1</b>
10370174	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2026	\$148,818
<b>Playa Del Rey ES</b>				<b>Board District 4</b>
10372625	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$37,717

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Playa Vista ES</b>				<b>Board District 4</b>
10367415	Addition: This project will add 4 classrooms of net capacity to Playa Vista ES in anticipation of continued growth in the Playa Vista community. The library will be converted to 2 kindergarten rooms and the new building will include a new library and 2 general classrooms.	SUP - Major Renovations and Modernizations	Q2-2027	\$7,688,341
<b>Politi ES</b>				<b>Board District 2</b>
10372338	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$89,858
<b>Ramona ES</b>				<b>Board District 5</b>
10370084	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 24 doors/hardware, 7 accessible paths of travel, 33 signs, 9 restrooms, 4 drinking fountains, 3 assistive listening devices/intercoms/phones, 1 concrete ramp, 10 railings, 1 parking area, and 1 stage lift.	ADA Transition Plan Implementation	Q1-2024	\$3,921,505
10370192	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$4,070,323</b>
<b>Revere Charter MS</b>				<b>Board District 4</b>
10369715	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 102 doors, 112 door hardware, 102 thresholds, accessible paths of travel, 104 signs, 17 restrooms, 24 drinking fountains/sinks, 5 assistive listening devices/intercoms/phones, 8 concrete ramps with handrails, 2 asphalt concrete ramps with handrails, 2 metal ramps, 1 piece of accessible furniture, 9 assembly seats, 1 railing, 5 locker room modifications/lockers, 2 parking areas, 2 cafeteria counters, 10 casework/counters, 1 nurse's exam room modification, 2 changing rooms, and 2 stage lifts.	ADA Transition Plan Implementation	Q3-2023	\$8,827,632
10370254	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$8,986,570</b>
<b>RFK Community Schools</b>				<b>Board District 5</b>
10372705	Paving/Greening/Playground Equipment: This project replaces approximately 72,000 square feet of synthetic turf on the soccer field, approximately 50,000 square feet of synthetic turf on the multipurpose playfield, and replaces the track around the multipurpose playfield.	SUP - Critical Replacement	Q2-2026	\$7,632,721

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>RFK Community Schools - Ambassador School of Global Education</b>				<b>Board District 5</b>
10372784	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>RFK Community Schools - New Open World Academy</b>				<b>Board District 5</b>
10372785	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>RFK Community Schools - UCLA Community School</b>				<b>Board District 5</b>
10372786	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Richland ES</b>				<b>Board District 4</b>
10372545	Electrical/Lighting: Replace manual-type marquee with new electronic, free-standing marquee in same location on existing footing near the front of the school. The new marquee will have a double-sided, color LED display and use existing conduit for power with new plants and shrubs provided around footing.	Region Priority	Q3-2023	\$46,763
10372084	Roofing: This project is to provide approximately 52,238 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q4-2023	\$1,093,435
<b>Budget Total for Active Projects</b>				<b>\$1,140,198</b>
<b>Roscomare ES</b>				<b>Board District 4</b>
10372086	Roofing: This project is to provide approximately 43,664 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2024	\$913,087
<b>Rosewood Urban Planning &amp; Design Magnet ES</b>				<b>Board District 4</b>
10369501	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2026	\$148,818
<b>Saturn ES</b>				<b>Board District 1</b>
10371206	Paving/Greening/Playground Equipment: This project provides approximately 73,500 square feet of new asphalt paving campus-wide, including greening areas and a new parking area. The scope of work also includes accessibility upgrades to the boys' and girls' restrooms.	SUP - Critical Replacement	Q1-2024	\$6,253,252
10371708	HVAC: This project is to provide a new heating, ventilation, and air conditioning (HVAC) system in the Main, Assembly, Classroom, and Kindergarten Buildings, and six portable buildings.	SUP - Critical Replacement	Q2-2025	\$6,080,484
10370135	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2029	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$12,482,554</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Shenandoah ES</b>				<b>Board District 1</b>
10368165	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 19 general and specialty classrooms, instructional support spaces, lunch shelter, covered walkways, playgrounds, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of classroom/auditorium building #200; and the reconfiguration of the classrooms, library, and instructional support areas in administration/library/classroom building #100. The project also includes the demolition of the lunch pavilion, shade structure, and 21 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2024	\$68,920,394
10370204	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$69,079,903</b>
<b>Short ES</b>				<b>Board District 4</b>
10372992	SEEDS: Construct an outdoor gathering space and grass play field of approximately 11,300 square feet. The project includes the excavation of existing asphalt, new irrigation, a concrete seat wall, concrete stage, grass berm, approximately 8,900 square feet of a new grass field, shade trees, native plants in the reading garden, and salvaged log benches. The school will install the sod, trees, and native shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
<b>Sotomayor Arts and Sciences Magnet</b>				<b>Board District 5</b>
10372788	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Stoner ES</b>				<b>Board District 4</b>
10370210	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2026	\$158,938
<b>Topanga Charter ES</b>				<b>Board District 4</b>
10369410	Campus Improvement: This project replaces 4 classrooms located in 2 DOH portables that do not comply with State standards for school buildings with 2 DSA-certifiable relocatable buildings. The scope of work includes the relocation of 2 portable buildings that will be refurbished and fireproofed; site investigations to determine the location of the replacement classrooms and site adapt work needed for their relocation, such as retaining walls due to the sloped terrain; and connections between the replacement classrooms and the school's existing utilities, communications, technology, and fire alarm systems. The project also includes approximately 84,000 square feet of new paving at the main administration building and playground areas with cool coating added to the upper playground as well as the installation of a new drainage system. In addition, the project provides Americans with Disabilities Act (ADA) path of travel upgrades including ramps, accessible parking, and the purchase of a wheelchair accessible golf cart with its required storage and electrical supply to connect the upper site area where the new replacement classrooms will be placed to the main administration building on the lower site area.	SUP - Major Renovations and Modernizations	Q4-2025	\$17,014,989



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Twain MS</b>				<b>Board District 4</b>
10372850	Plumbing/Irrigation/Drainage: Install 1 water bottle filling station.	Board District Priority	Q4-2023	\$25,000
10372466	Gym/Athletic Facilities Renovation: Install wall-mounted scoreboards in the gym with wireless transmitters/controls. Install two scoreboards and shot clocks, one at each end of the basketball court, in the gym.	Region Priority	Q4-2023	\$60,268
<b>Budget Total for Active Projects</b>				<b>\$85,268</b>
<b>University Charter HS</b>				<b>Board District 4</b>
10372194	Fencing: Replace chain-link fence standing 4' high between the gym and YMCA with wrought iron fence standing 8' high. The new fence will be approximately 120' long with a pedestrian gate.	Region Priority	Q4-2023	\$48,297
10373140	Electrical/Lighting: This project is to remove the existing, manual-type marquee and replace it with an electronic marquee, utilizing the existing pedestal, which is over 8 feet tall.	Region Priority	Q1-2024	\$74,512
10373050	Security System: This project installs a new CCTV system with 4 cameras, 1 interior and 3 exterior, located throughout the campus. This Region West priority project includes a Board District 4 contribution towards approximately half the budget.	Region Priority	Q1-2024	\$61,815
10370274	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2028	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$344,133</b>
<b>Valley View ES</b>				<b>Board District 3</b>
10372190	HVAC: This project is to provide new heating, ventilation and air conditioning (HVAC) systems at two buildings and three relocatable classroom bungalows. The scope of work includes installing new gas lines, controls, thermostats, piping, diffusers, registers, grilles, and painting of affected areas.	SUP - Critical Replacement	Q4-2025	\$5,476,264
<b>Venice HS</b>				<b>Board District 4</b>
10366807	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 27 general and specialty classrooms, instructional support spaces, and gymnasium with practice and competitive spaces. Existing school facilities will be upgraded including the conversion of the football stadium to a competition level with new bleachers and resurfacing of the grass field and track; new bleachers, outfield fencing/netting, scoreboards, dugouts, batting cages, sports lighting and backstop for the baseball field; and the softball field will be relocated and built new with sports lighting. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop buildings, practice and competitive gymnasiums, utility building, and 14 classrooms in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2023	\$156,907,036
<b>Vine ES</b>				<b>Board District 4</b>
10372852	Plumbing/Irrigation/Drainage: Install 2 water bottle filling stations in main building where 2 drinking fountains are located.	Board District Priority	Q4-2023	\$40,992
10370225	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2026	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$199,930</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Virginia ES</b>				<b>Board District 1</b>
10373137	Campus Improvement: This project is to remove the existing sink, stove, and refrigerator kitchenette combo. Disconnect and cap the gas and electrical lines, fabricate and install the new cabinets and sink, and patch the floor and wall in the affected area.	Board District Priority	Q4-2023	\$39,103
10372970	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2024	\$33,950
<b>Budget Total for Active Projects</b>				<b>\$73,053</b>
<b>Warner ES</b>				<b>Board District 4</b>
10371927	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 1 door hardware, 2 thresholds, 4 accessible paths of travel, 8 restrooms, 13 restroom accessories, 3 drinking fountains, 1 assistive listening device, 1 intercom, 3 concrete ramps, 2 pieces of accessible furniture, 1 assembly seat, 9 railings, 1 playground component, 3 parking areas, 1 casework/counter, 2 existing elevator modifications, and 1 new stage lift with stage adapt.	ADA Transition Plan Implementation	Q2-2025	\$4,581,945
<b>Webster MS</b>				<b>Board District 4</b>
10368667	Flooring: The project will replace approximately 79,000 square feet of flooring campus-wide with vinyl composite tile flooring.	SUP - Critical Replacement	Q2-2023	\$2,089,266
10373145	Fencing: This project replaces approximately 1,350' of chain-link fencing with privacy fencing standing 8' high.	Region Priority	Q4-2023	\$116,109
10370257	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2025	\$158,938
10373133	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 66 accessible paths of travel, 22 restrooms, 7 drinking fountains/sinks, 2 concrete ramps, 2 assembly seats, 2 locker room modifications/lockers, 2 new stage lifts with stage adapts, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2026	\$16,586,064
<b>Budget Total for Active Projects</b>				<b>\$18,950,377</b>
<b>West Adams Preparatory HS</b>				<b>Board District 5</b>
10372856	Security System: Relocate video surveillance (CCTV) system rack from main office to a secure room. Install a new cabinet with 2 new monitors and connect 62 existing cameras to the new system.	Board District Priority	Q3-2023	\$33,072
10372899	Plumbing/Irrigation/Drainage: Provide new plumbing and power to support laundry equipment (washer and dryer) previously purchased by the school.	Region Priority	Q1-2024	\$33,072
<b>Budget Total for Active Projects</b>				<b>\$66,144</b>
<b>West Hollywood ES</b>				<b>Board District 4</b>
10370228	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$120,293

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Westchester Enriched Sciences Magnets</b>				<b>Board District 4</b>
10103297	Auditorium Renovation: The project will upgrade the lighting control board, stage rigging, and microphone system in the auditorium.	Region Priority	Q3-2023	\$100,000
10372352	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$95,403
10369373	Roofing: The project will replace approximately 326,417 square feet of deteriorated roofing campus-wide and install new gutters and downspouts on 18 buildings.	SUP - Critical Replacement	Q1-2024	\$3,711,814
10368783	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 14 doors, 42 door hardware, 10 thresholds, accessible paths of travel, 51 signs, 19 restrooms, 14 drinking fountains/sinks, 7 assistive listening devices/intercoms/phones, 13 concrete ramps, 4 metal ramps, 1 piece of accessible furniture, 1 assembly seat, 6 arcades, 2 railings, 3 locker room modifications/lockers, 4 casework/counters, 1 changing room, 3 new elevators/stage lifts and associated upgrades to 3 stages, and 1 passenger/bus loading zone.	ADA Transition Plan Implementation	Q1-2024	\$19,812,816
<b>Budget Total for Active Projects</b>				<b>\$23,720,033</b>
<b>Westminster Math &amp; Technology/Environmental Studies Magnet ES</b>				<b>Board District 4</b>
10372139	Roofing: This project is to provide approximately 51,354 square feet of new roofing at seven buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$1,044,476
10371928	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 7 doors/jambs, 7 door hardware, 8 thresholds, 15 accessible paths of travel, 4 signs, 10 restrooms, 11 restroom accessories, 2 drinking fountains, 2 assistive listening devices, 1 phone, 1 concrete ramp, 1 metal ramp, 8 pieces of accessible furniture, 9 railings, 1 playground component, 1 parking area, 3 casework/counters, 1 door modification/auto opener, 1 new elevator, and 1 new stage lift.	ADA Transition Plan Implementation	Q3-2025	\$9,291,521
10370230	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2026	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$10,495,506</b>
<b>Westport Heights ES</b>				<b>Board District 4</b>
10372923	Portable Removal with Site Improvements: Removal of 4 portable classroom buildings. Abate hazardous materials, disconnect high and low voltage utilities, and repair/replace asphalt at building footprints.	RM - Portable Removal Plan	Q3-2023	\$397,884
<b>Westside Global Awareness Magnet</b>				<b>Board District 4</b>
10372662	Access Compliance: Install metal ramp at rooms 8 & 9 and remodel faculty restroom into an accessible restroom.	ADA Transition Plan Implementation	Q3-2023	\$213,860
10372529	Roofing: This project is to provide approximately 14,472 square feet of new roofing at 11 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q4-2023	\$353,784
<b>Budget Total for Active Projects</b>				<b>\$567,644</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Wilshire Crest ES</b>				
10372336	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated floor and ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	<b>Board District 1</b> \$91,483
<b>Wonderland ES</b>				
10367510	Addition: This project will replace 2 kindergarten classrooms located in a DOH portable that does not comply with State standards for school buildings and are approximately half the size of the District's standard for kindergarten classrooms. Included in the project are the design and construction of 2 kindergarten classrooms and support spaces; construction of a retaining wall, grading of the hill area, and drainage as required; expansion of the parking area and construction of a new fence and gate; infrastructure to support the new facilities; removal of the DOH portable once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing as needed.	SUP - Major Renovations and Modernizations	Q2-2023	<b>Board District 4</b> \$11,583,733
10371769	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 doors/jambs, 3 door hardware, 4 thresholds, 1 accessible path of travel, 10 signs, 3 restrooms, 9 restroom accessories, 2 drinking fountains, 1 sink/sink cabinet, 2 assistive listening devices/intercoms/phones, 1 concrete ramp, 2 pieces of accessible furniture, 2 railings, 2 existing elevator modifications, 1 casework/counter, and 1 door modification/auto opener.	ADA Transition Plan Implementation	Q1-2024	\$1,531,055
<b>Budget Total for Active Projects</b>				<b>\$13,114,788</b>
<b>Wright STEAM Magnet MS</b>				
10372353	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	<b>Board District 4</b> \$91,483

# 2023 Strategic Execution Plan

## **REGION EAST**



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>10th St. ES</b>				<b>Board District 2</b>
10372735	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10370214	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2028	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$204,509</b>
<b>1st St. ES</b>				<b>Board District 2</b>
10371801	Seismic Modernization: This project is to provide seismic retrofits and new heating, ventilation, and air conditioning (HVAC) systems at the East Building with a total area of approximately 10,032 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q2-2026	\$6,143,652
<b>20th St. ES</b>				<b>Board District 5</b>
10372250	SEEDS: Construct an outdoor learning and gathering space of approximately 1,900 square feet. Includes the installation of decomposed granite and cement brush off areas, concrete headers to create in-ground planting areas, new trees, mulch, a new irrigation system, log benches and stools to create a classroom gathering space. The project will be outfitted by the school site with drought tolerant plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2023	\$146,000
10372715	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$40,148
10370217	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$334,966</b>
<b>28th St. ES</b>				<b>Board District 5</b>
10372891	Electrical/Lighting: Replace deteriorated, wall-mounted marquee with new electronic, free-standing marquee. Install new marquee with double-sided 8' x 5' color LED display in planter near main entrance on new concrete footing and relocate irrigation lines as needed.	Board District Priority	Q3-2023	\$87,875
10373144	Fencing: This project replaces approximately 905' of chain-link fencing with privacy fencing standing 8' high.	Board District Priority	Q4-2023	\$58,906
10370218	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$295,599</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>49th St. ES</b>				<b>Board District 7</b>
10372400	Security System: Install new CCTV system with 3 cameras. This Board District 7 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q3-2023	\$53,043
10370153	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$148,818
10372112	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 4 kindergarten classrooms and support spaces, food services, multipurpose room, lunch shelter, library, and covered walkways. Existing school facilities will be upgraded including the conversion of the existing library and one classroom into administrative spaces in the Administration, Library and Classroom Building; new kindergarten and elementary playgrounds with solar reflective coating, natural grass fields, play and shade structures, and outdoor learning areas; and exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the Auditorium Building, Cafeteria Building, lunch shelter, West Classroom Building, and covered walkways as required. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q2-2029	\$86,300,000
<b>Budget Total for Active Projects</b>				<b>\$86,501,861</b>
<b>4th St. ES</b>				<b>Board District 2</b>
10370154	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2027	\$120,293
<b>9th St. ES</b>				<b>Board District 2</b>
10372736	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Adams MS</b>				<b>Board District 5</b>
10372892	Security System: Upgrade intrusion alarm system from the administration and cafeteria building to a campus-wide system. Install new CCTV system with 9 cameras including a set of cameras at both the entrance and exit of the tunnel connecting the campus under Broadway Ave. This Region East priority project includes a Board District 5 contribution of \$50,000 towards the budget.	Region Priority	Q2-2024	\$360,082
10369519	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$508,900</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Albion ES</b>				<b>Board District 2</b>
10370679	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in the Main Building, Auditorium, Unit 2 and 3 classroom buildings, and classroom bungalow.	SUP - Critical Replacement	Q4-2023	\$6,588,429
10371798	Seismic Modernization: This project is to provide seismic retrofits at the Auditorium, Classroom 1, and Classroom 2 Buildings with a total area of approximately 36,445 square feet. The scope of work includes American with Disabilities Act (ADA) upgrades as required.	SUP - Critical Replacement	Q1-2027	\$8,893,974
<b>Budget Total for Active Projects</b>				<b>\$15,482,403</b>
<b>Aldama ES</b>				<b>Board District 2</b>
10371802	Seismic Modernization: This project is to provide seismic retrofits and HVAC systems at the Main Building with a total area of approximately 31,500 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q4-2026	\$17,523,919
<b>Ascot ES</b>				<b>Board District 5</b>
10368157	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 25 general and specialty classrooms, instructional support spaces, administration, library, textbook room, multipurpose room, maintenance and operations area, food services and lunch shelter, kindergarten and elementary school playgrounds, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of administration/library/classroom building #1, multipurpose room/classroom building #2, food service building #3, lunch shelters #13 & #15, storage building #7, and 12 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$95,988,510
<b>Aurora ES</b>				<b>Board District 7</b>
10372905	Security System: Install video surveillance (CCTV) system with 4 cameras. This Board District 7 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q4-2023	\$64,232
10372904	Fencing: Replace approximately 250' of chain-link fencing with new privacy fencing. Approximately 100' of the new fencing will stand 8' high and approximately 150' of the new fencing will stand 6' high. This Board District 7 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q1-2024	\$36,650
<b>Budget Total for Active Projects</b>				<b>\$100,882</b>
<b>Bell HS</b>				<b>Board District 5</b>
10372240	Security System: Install new video surveillance (CCTV) system with 4 new cameras. Connect 67 existing cameras to the new system and discard existing deteriorated/outdated system server. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2023	\$113,696
10372082	Roofing: This project is to provide approximately 212,217 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q4-2024	\$3,597,686
10369534	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$3,860,200</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Belmont HS</b>				<b>Board District 2</b>
10372951	Communications/Technology Upgrade: Install public address (PA) system at athletics field and audio/visual system in auditorium. Scope for the PA system at athletics field includes replacing deteriorated mixer, amplifier, audio rack, and microphones; replacing deteriorated speakers attached to 4 poles; and installing new wiring and painting poles. Scope for the audio/visual system in the auditorium includes replacing deteriorated mixer, amplifier, speakers, and microphones; installing wall-mounted projector; and installing approximately 150' of wire mold from the control room to the stage.	Board District Priority	Q1-2024	\$154,405
10371901	Photovoltaic Installation: The Sika Solar Pilot Project consists of installation of a 77.4 kW non-penetrating solar photovoltaic (PV) system on the roof of the administration building. The site was selected since it has an existing Sika Sarnafil Polyvinyl Chloride roof that is compatible with the proposed PV attachment system and has the capability of accepting additional load. The new non-penetrating PV system technology does not require any roof membrane penetrations, eliminating potential leakage points and reducing maintenance. Instead, the solar PV mount is welded to the roof membrane using a welding flange and standard hot-air welding equipment. Other non-penetrating PV system attachment technologies will void the roof membrane warranty if installed.	SUP - Critical Replacement	Q2-2024	\$407,181
10369535	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$181,734
<b>Budget Total for Active Projects</b>				<b>\$743,320</b>
<b>Belvedere ES</b>				<b>Board District 2</b>
10370130	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2028	\$159,509
<b>Belvedere MS</b>				<b>Board District 2</b>
10368158	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 47 general and specialty classrooms, instructional support spaces, administration, gymnasium, library, maintenance and operations area, food services and lunch shelter, central courtyard, play areas, and parking. Existing school facilities will be upgraded including the modernization and seismic retrofit of the auditorium (portion of building #1). The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of main building #1 (auditorium portion to remain), classroom/library building #2, storage unit, math building #7, physical education building #11, home economics building #12 including the cafeteria, lunch shelters, utility building, shop building #15, classroom building #1 (building #20), academic building #21, agriculture building, and one relocatable building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2024	\$178,568,128
<b>Bravo Medical Magnet HS</b>				<b>Board District 2</b>
10370271	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$148,818



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Bridge ES</b>				<b>Board District 2</b>
10372341	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$91,050
10373172	Access Compliance: Design and construct a concrete ramp at the main entrance.	ADA Transition Plan Implementation	Q4-2024	\$233,326
<b>Budget Total for Active Projects</b>				<b>\$324,376</b>
<b>Brooklyn Avenue School</b>				<b>Board District 2</b>
10372342	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$81,105
<b>Bryson ES</b>				<b>Board District 5</b>
10369474	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$154,961
<b>Buchanan ES</b>				<b>Board District 2</b>
10370134	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2029	\$148,818
<b>Burbank Arts Tech Community Magnet MS</b>				<b>Board District 2</b>
10370235	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	\$148,818
<b>Carver MS</b>				<b>Board District 5</b>
10369585	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 17 doors, 50 door hardware, 14 thresholds, accessible paths of travel, 120 signs, 10 restrooms, 38 drinking fountains/sinks, 3 assistive listening devices/intercoms/phones, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 2 locker room modifications/lockers, 10 casework/counters, 10 door modifications/auto openers, and 1 concrete interior ramp.	ADA Transition Plan Implementation	Q1-2024	\$5,680,788
10370237	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$5,829,606</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Castelar ES</b>				<b>Board District 2</b>
10370138	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$159,509
<b>City Terrace ES</b>				<b>Board District 2</b>
10372096	Fencing: Fabricate and install a new wrought iron pedestrian gate near the entrance to direct visitors to the main office instead of to classrooms. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q3-2023	\$24,713
10372132	Roofing: This project is to provide approximately 25,214 square feet of new roofing at five buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$534,491
<b>Budget Total for Active Projects</b>				<b>\$559,204</b>
<b>Clinton MS</b>				<b>Board District 5</b>
10372960	Security System: Install secure entry system at main entrance gate with 3 receivers in the main office, approximately 100' of conduit, and 130' of wire mold.	Board District Priority	Q1-2024	\$44,541
10372999	SEEDS: Construct an outdoor learning and native habitat space of approximately 4,808 square feet. The project includes removing existing grass, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection and bubblers, log benches and stools, a tool shed, raised garden beds, and a dry creek bed. The school will install drip irrigation and provide plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
<b>Budget Total for Active Projects</b>				<b>\$144,541</b>
<b>Commonwealth ES</b>				<b>Board District 2</b>
10372982	Fencing: This project replaces approximately 585' of chain-link fencing with privacy slat fencing. The new fencing includes adding privacy slats to 2 rolling gates and 2 pedestrian gates. Due to a change in elevation along Virgil Ave., the fencing sections vary in height between standing 8' and 10' high.	Region Priority	Q4-2023	\$96,658
10373008	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q1-2026	\$2,032,616
<b>Budget Total for Active Projects</b>				<b>\$2,129,274</b>
<b>Contreras Learning Complex</b>				<b>Board District 2</b>
10370650	Paving/Greening/Playground Equipment: This project replaces approximately 185,400 square feet of synthetic turf on the baseball and football fields, installs 33,000 square feet of synthetic running track, and installs 47,000 square feet of geogrid in the northern area of the football field to stabilize the slope adjacent to the fields. The scope of work includes the installation of irrigation and drainage systems as well as upgrades to comply with the Americans with Disabilities Act (ADA) as required.	SUP - Critical Replacement	Q4-2023	\$15,983,660

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Corona ES</b>				<b>Board District 5</b>
10372243	Security System: Install video surveillance (CCTV) system with 3 new cameras.	Board District Priority	Q3-2023	\$45,298
10370140	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$204,807</b>
<b>Cortines School of Visual and Performing Arts</b>				<b>Board District 2</b>
10370652	Campus Improvement: This project is to replace the existing deteriorated underground and above-ground chilled piping systems for heating, ventilation, and air conditioning (HVAC). The scope of work also includes replacing a portion of the slab, subgrade, trench drain, fence and curb at the basketball court.	SUP - Critical Replacement	Q4-2024	\$14,837,232
<b>Dahlia Heights ES</b>				<b>Board District 5</b>
10368927	Addition: This project replaces 5 classrooms located in 3 relocatable buildings of which 2 of the classrooms are in a DOH portable that does not comply with State standards for school buildings. Included in the project are the design and construction of 4 general classrooms, 1 kindergarten classroom, 1 resource specialist program room, and support spaces; infrastructure to support the new facilities; removal of portables once the classroom replacement project is complete and upgrades to landscape, hardscape, and playground areas where portables are removed; and site work, path of travel, and other required ADA improvements. In addition, the project may include the placement of interim housing during construction.	SUP - Major Renovations and Modernizations	Q1-2024	\$16,948,758
<b>Del Olmo ES</b>				<b>Board District 2</b>
10372737	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
<b>Delevan ES</b>				<b>Board District 5</b>
10369344	Addition: This classroom replacement project removes aging relocatable buildings and a food service hot shack and constructs a new classroom building. The school has 15 classrooms located in 9 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Included in the project are 15 new classrooms and support spaces; new food services facilities; infrastructure to support the new facilities including an enhanced information technology network convergence system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q4-2026	\$57,847,489
<b>Dena ES</b>				<b>Board District 2</b>
10369713	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 11 doors, 66 door hardware, 18 thresholds, accessible paths of travel, 53 signs, 9 restrooms, 27 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 metal ramps, 5 pieces of accessible furniture, 2 arcades, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	ADA Transition Plan Implementation	Q4-2025	\$6,101,311

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Downtown Magnets HS: Downtown Business</b>				<b>Board District 2</b>
10369540	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2024	\$148,818
<b>Eagle Rock ES</b>				<b>Board District 5</b>
10370143	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2024	\$148,818
10370083	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 36 doors/hardware, 7 accessible paths of travel, 84 signs, 11 restrooms, 9 drinking fountains, 11 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 8 concrete ramps, 6 metal ramps, 1 assembly seat, 19 railings, 2 existing elevator modifications, 5 casework/counters, 13 door modifications/auto openers, 1 stage lift, 1 passenger/bus loading zone, and DSA certification of 2 portable buildings.	ADA Transition Plan Implementation	Q4-2024	\$5,731,119
<b>Budget Total for Active Projects</b>				<b>\$5,879,937</b>
<b>Eagle Rock HS</b>				<b>Board District 5</b>
10369716	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 29 doors, 87 door hardware, accessible paths of travel, 202 signs, 11 restrooms, 33 drinking fountains/sinks, 2 assistive listening devices/intercoms/phones, 8 concrete ramps, 12 metal ramps, 9 pieces of accessible furniture, 12 railings, 5 existing elevator modifications, 6 cafeteria counters, 13 casework/counters, 4 changing rooms, and 1 new stage lift.	ADA Transition Plan Implementation	Q3-2023	\$8,158,143
10367976	Fire Alarm System: This project is replace an antiquated fire alarm system with a new automatic and addressable system. The project will also include removal of existing panels, wiring, and raceways and patching and painting of walls.	SUP - Critical Replacement	Q1-2025	\$4,556,538
10370681	Flooring: This project is to replace approximately 145,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Replacement	Q4-2025	\$2,031,628
10370260	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$14,905,818</b>
<b>El Sereno ES</b>				<b>Board District 2</b>
10370144	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>El Sereno MS</b>				<b>Board District 2</b>
10367060	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 158 doors/hardware, 60 accessible paths of travel, 149 signs, 16 restrooms, 4 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 6 metal ramps, 3 pieces of accessible furniture, 1 assembly seat, 3 locker room modifications/lockers, 1 parking area, and 2 new elevators/stage lifts.	ADA Transition Plan Implementation	Q3-2023	\$5,884,508

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Elizabeth Learning Center</b>				<b>Board District 5</b>
10368156	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 53 general and specialty classrooms, instructional support spaces, library, outdoor quads, covered walkway connecting the existing lunch shelter and arcades, parking, kindergarten and elementary school playgrounds, and secondary school play areas with tennis, basketball, and volleyball courts. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building; and new roofing and HVAC system for the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of classroom buildings #7A, #8A & #9 and 22 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2026	\$134,407,096
<b>Escutia PC</b>				<b>Board District 5</b>
10373146	Furniture/Fixtures/Equipment: Purchase 32 pieces of furniture including exterior lunch tables, umbrellas, and benches. Maintenance & Operations will anchor the new furniture to the asphalt.	Board District Priority	Q4-2023	\$58,061
<b>Esperanza ES</b>				<b>Board District 2</b>
10372538	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$46,251
10371796	Roofing: This project is to provide approximately 50,464 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, gravity vents, and painting of affected areas.	SUP - Critical Replacement	Q1-2024	\$1,127,549
<b>Budget Total for Active Projects</b>				<b>\$1,173,800</b>
<b>Euclid ES</b>				<b>Board District 2</b>
10370145	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
<b>Evergreen ES</b>				<b>Board District 2</b>
10370146	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$148,818
<b>Farmdale ES</b>				<b>Board District 2</b>
10372343	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$88,032

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Fishburn ES</b>				<b>Board District 5</b>
10370150	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2028	\$159,509
<b>Florence ES</b>				<b>Board District 7</b>
10372100	Fencing: Replace approximately 700' along two sections of chain-link fence with privacy fencing including the replacement of gates along the fence line. This Board District 7 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q4-2023	\$80,738
10373154	Fencing: This project installs approximately 150' of new chain-link fence with a pedestrian gate which will require boring holes in concrete to install approximately 15 fence posts. This Region East priority project includes a Board District 7 contribution towards approximately half the budget.	Region Priority	Q3-2024	\$28,031
10370152	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2026	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$268,278</b>
<b>Ford ES</b>				<b>Board District 2</b>
10369483	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Franklin HS</b>				<b>Board District 2</b>
10369372	Seismic Modernization: This project is to provide seismic retrofits at the Auditorium Building which encompasses a total area of approximately 40,200 square feet. The project includes providing Americans with Disabilities Act upgrades as required.	SUP - Critical Replacement	Q4-2023	\$10,790,129
10372738	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10372952	Security System: Install secure entry system at entrance to main office with 3 receivers in the main office and approximately 70' of conduit.	Region Priority	Q1-2024	\$40,901
10372943	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q3-2025	\$1,315,012
10370510	Flooring: This project is to replace approximately 178,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q4-2025	\$1,265,358
10370263	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$13,605,218</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Gage MS</b>				<b>Board District 5</b>
10372998	SEEDS: Construct an outdoor learning environment with a forested walkway and seating areas of approximately 4,500 square feet. The project includes removing existing asphalt, installing a colored concrete seating area and walkway, mulch and native planting area, new irrigation connection and bubblers, shade trees, log benches and stools. The school will provide the drought tolerant plants.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
10370243	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$248,818</b>
<b>Garfield HS</b>				<b>Board District 2</b>
10370832	Gym/Athletic Facilities Renovation: This project will expand the school's existing softball playfield area to include both a baseball and a softball field with corresponding backstops and dugouts. To provide sufficient space, the existing softball field will be relocated to the opposite end of the playfield and a portion of the existing visitor bleachers will be demolished. The scope of work also includes high barrier and perimeter fencing, site infrastructure and accessibility upgrades if necessary.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2023	\$5,823,738
10372218	Gym/Athletic Facilities Renovation: New synthetic turf football field with synthetic competition track. Field improvements to include additional bleachers, new goal posts, new scoreboard, soccer goals, stadium AV upgrade, a landscape refresh, and new fencing around the track.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2024	\$11,645,452
10372156	Major Modernization: This project includes the construction of new buildings and site improvements with approximately 31 general and specialty classrooms and support spaces, library, and administration space. Existing school facilities will be upgraded including exterior painting of all remaining buildings to provide a uniform appearance. The project also includes the demolition of the Parking Garage & Classroom Building 100, Library & Classroom Building 200, and relocatable building AA-336. Throughout the school site, upgrades to green space, landscape, hardscape, parking, utilities, and programmatic accessibility as well as interim facilities to support the school site during construction will be provided.	SUP - Major Renovations and Modernizations	Q3-2029	\$150,886,100
<b>Budget Total for Active Projects</b>				<b>\$168,355,290</b>
<b>Garvanza Technology &amp; Leadership Magnet ES</b>				<b>Board District 2</b>
10368733	Seismic Modernization: The project provides a seismic retrofit of the main building, a 2-story concrete wall and wood frame structure which includes 12 classrooms, with a total area of approximately 33,812 square feet. The building was built in 1923, with an addition built on its north side in 1936, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragms. The scope of work includes strengthening existing beam rafters; installing new cross ties, blocking, and new anchors for diaphragm-to-wall connections; and strengthening existing shear walls to foundation connections by adding Fiber Reinforced Polymer (FRP) anchors or new reinforced Gunitite wall strengthening panels. The project also includes Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Replacement	Q2-2024	\$7,211,655
<b>Gates ES</b>				<b>Board District 2</b>
10369484	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Glen Alta Span School</b>				<b>Board District 2</b>
10372344	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$86,369
10370468	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 70 doors/hardware, 22 accessible paths of travel, 59 signs, 12 restrooms, 1 drinking fountain, 22 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 5 concrete ramps, 5 pieces of accessible furniture, 8 railings, 2 locker upgrades, 1 playground component, 1 parking area, 1 stage lift, and 1 passenger/bus loading zone.	ADA Transition Plan Implementation	Q4-2024	\$5,643,883
10370158	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$5,889,761</b>
<b>Gratts Learning Academy for Young Scholars</b>				<b>Board District 2</b>
10372739	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Griffin ES</b>				<b>Board District 2</b>
10370161	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
10371707	Seismic Modernization: This project is to provide seismic retrofits at the Main Building with a total area of approximately 19,710 square feet. The scope of work includes ADA upgrades as required.	SUP - Critical Replacement	Q3-2026	\$6,052,848
<b>Budget Total for Active Projects</b>				<b>\$6,212,357</b>
<b>Griffith STEAM Magnet MS</b>				<b>Board District 2</b>
10369526	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
10372945	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q3-2025	\$1,253,195
<b>Budget Total for Active Projects</b>				<b>\$1,402,013</b>
<b>Harmony ES</b>				<b>Board District 5</b>
10372242	Security System: Install new video surveillance (CCTV) system with 3 new cameras to cover the cafeteria parking lot, main entrance gate, and pedestrian gate on 42nd St. Connect 8 existing cameras to the new system and discard the existing deteriorated/outdated system server.	Board District Priority	Q3-2023	\$62,468



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Harrison ES</b>				<b>Board District 2</b>
10372613	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$57,626
<b>Heliotrope ES</b>				<b>Board District 5</b>
10371257	Portable Removal with Site Improvements: Demolish/remove 1 portable building and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q4-2023	\$275,000
<b>Highland Park Continuation HS</b>				<b>Board District 2</b>
10372404	HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q2-2024	\$1,322,177
<b>Hillside ES</b>				<b>Board District 2</b>
10368298	Campus Improvement: The project will install new security screens and fencing systems. The scope of work also includes modernization of the multipurpose room by installing new lighting and sound systems.	SUP - Critical Replacement	Q3-2023	\$1,601,051
10372741	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10370163	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$1,805,560</b>
<b>Hollenbeck MS</b>				<b>Board District 2</b>
10108819	Excavation: Instability of an on-site slope caused damage to a set of stairs, a concrete walkway and retaining wall. As a result, tripping hazards were created on the walkway and at building entrances. The project will stabilize the slope by removing and replacing a retaining wall, adding a drainage system for proper runoff discharge, and improving landscape and irrigation. The project will also remove and replace the damaged concrete walkway and staircase.	RM - Major Repairs	Q2-2023	\$723,972
10372252	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 87 doors/jambs, 72 door hardware, 21 thresholds, 63 accessible paths of travel, 76 signs, 19 restrooms, 17 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices, 11 concrete ramps, 12 pieces of accessible furniture, 4 assembly seats, 31 railings, 2 existing elevator modifications, 4 locker room modifications, 9 casework/counters, and 1 new elevator.	ADA Transition Plan Implementation	Q1-2026	\$18,930,912
<b>Budget Total for Active Projects</b>				<b>\$19,654,884</b>
<b>Holmes ES</b>				<b>Board District 5</b>
10370164	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2028	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Hooper PC</b>				<b>Board District 5</b>
10372355	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards and security upgrades on all doors (metal skins and new locking mechanisms), replacing deteriorated light fixtures and lenses, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$89,904
<b>Humphreys ES</b>				<b>Board District 2</b>
10372392	Furniture/Fixtures/Equipment: Purchase 31 exterior lunch tables and 29 exterior benches. This Board District 2 priority project includes a Region East contribution towards approximately half the budget as well as an additional school contribution of \$10,000, however the budget represents only the bond-funded portion.	Board District Priority	Q4-2023	\$65,018
10372408	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$52,300
10373009	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q4-2025	\$2,032,616
<b>Budget Total for Active Projects</b>				<b>\$2,149,934</b>
<b>Huntington ES</b>				<b>Board District 2</b>
10370166	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2027	\$159,509
<b>Huntington Park HS</b>				<b>Board District 5</b>
10370266	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
10366800	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 22 general and specialty classrooms, instructional support spaces, gymnasium, outdoor pool, tennis and basketball courts, softball field and batting cages, additional parking, and a stand-alone restroom building. Existing school facilities will be upgraded including new HVAC system, fire alarm system, and security improvements to provide a secure entryway in administration/classroom building #1; new HVAC system and a culinary arts classroom in shop building #2; and new HVAC system in science/classroom building #30 and shop building #1. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the gymnasium, annex building, home economics building, central plant, and 15 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2026	\$150,115,473
<b>Budget Total for Active Projects</b>				<b>\$150,274,982</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Independence ES</b>				<b>Board District 5</b>
10372588	Fencing: Install new chain-link privacy fence to increase height of concrete wall. Fabricate and install approximately 280' of privacy fencing standing 2' high on top of an existing block wall.	Board District Priority	Q4-2023	\$36,341
<b>Jefferson HS</b>				<b>Board District 5</b>
10369539	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2023	\$332,693
10366809	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 31 general and specialty classrooms, instructional support spaces, gymnasium with practice and competitive spaces, lunch pavilion, an expanded space to relocate the wellness clinic, maintenance and operations area, concessions, baseball/softball field, tennis and basketball courts, and lighting at the football field. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administrative building and main classroom building; and the seismic retrofit of the cafeteria building. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the music building, home economics building, two gymnasium buildings, metal shop building, mechanical arts building, power house (utility building), industrial arts building, lunch shelter/service building, and 30 classrooms located in relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2027	\$259,442,947
<b>Budget Total for Active Projects</b>				<b>\$259,775,640</b>
<b>Kahlo Continuation HS</b>				<b>Board District 5</b>
10372961	Electrical/Lighting: Install new electronic, wall-mounted marquee with approximately 100' of conduit required for power and data. Install the marquee with color LED display on the wall of the administration building near the main entrance.	Board District Priority	Q4-2023	\$50,824
10372895	Plumbing/Irrigation/Drainage: Install 1 water bottle filling station.	Board District Priority	Q1-2024	\$25,000
<b>Budget Total for Active Projects</b>				<b>\$75,824</b>
<b>Kennedy ES</b>				<b>Board District 2</b>
10370169	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$148,818
<b>Lake PC</b>				<b>Board District 2</b>
10372540	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$41,335

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Liberty ES</b>				<b>Board District 5</b>
10372660	Access Compliance: Provide metal ramp to the arcade, sloped walkway to the auditorium, and restroom modifications.	ADA Transition Plan Implementation	Q2-2023	\$221,200
10372589	Electrical/Lighting: Replace existing wall-mounted, magnetic-tile marquee with new electronic, free-standing marquee. Patch and paint wall after removal of prior marquee, install new concrete pedestal-mounted marquee with double-sided 8' x 5' color LED display on front lawn, and install approximately 30' underground conduit.	Board District Priority	Q4-2023	\$76,576
10372591	Security System: Install video surveillance (CCTV) system with 4 cameras.	Board District Priority	Q4-2023	\$65,645
10370170	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$522,930</b>
<b>Lillian ES</b>				<b>Board District 5</b>
10373147	Fencing: This project replaces approximately 980' of chain-link fencing with privacy fencing standing 8' high.	Board District Priority	Q3-2024	\$81,230
<b>Lincoln HS</b>				<b>Board District 2</b>
10370268	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
10368161	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 9 general and specialty classrooms, instructional support spaces, maintenance and operations area, and an elevator/stair tower to the bridge. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration, auditorium, and home economics buildings; and seismic retrofit and new HVAC system in the gymnasium. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, music building #1, and 8 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q2-2027	\$277,181,957
<b>Budget Total for Active Projects</b>				<b>\$277,330,775</b>
<b>Lizarraga ES</b>				<b>Board District 5</b>
10372356	Campus Improvement: Modernize Parent & Family Center classroom by installing a new projector screen and security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$91,179
10372896	Electrical/Lighting: Install new electronic, free-standing marquee with double-sided 8' x 5' color LED display on front lawn on new concrete footing. Relocate irrigation as needed and install approximately 80' underground and 20' above-ground conduit.	Board District Priority	Q1-2024	\$81,730
<b>Budget Total for Active Projects</b>				<b>\$172,909</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Logan Academy of Global Ecology</b>				<b>Board District 2</b>
10372457	Fencing: Install motorized gates at parking structure. Remove existing hung-style roll gates. Fabricate new wrought iron roll gates to function with motorized openers. Run approx. 200 feet of conduit.	Region Priority	Q3-2023	\$97,210
10370171	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$256,719</b>
<b>Loma Vista ES</b>				<b>Board District 5</b>
10370172	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2027	\$158,938
<b>Lorena ES</b>				<b>Board District 2</b>
10370173	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2028	\$148,818
<b>Loreto ES</b>				<b>Board District 2</b>
10372345	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$92,268
<b>Los Angeles Academy MS</b>				<b>Board District 7</b>
10370247	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2028	\$181,734
<b>Main ES</b>				<b>Board District 7</b>
10373157	Fencing: This project replaces approximately 1,225' of chain-link fencing with privacy fencing standing 8' high. This Board District 7 priority project includes a Region East contribution of \$47,500 towards the budget.	Board District Priority	Q4-2023	\$95,025
<b>Malabar ES</b>				<b>Board District 2</b>
10372944	Access Compliance: Provide an accessible parking space.	ADA Transition Plan Implementation	Q4-2023	\$129,219
10370177	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2025	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$288,728</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Maple PC</b>				<b>Board District 5</b>
10372987	Paving/Greening/Playground Equipment: This project replaces a deteriorated play structure and matting that was installed during the construction of the new school. The new play structure will serve children aged 2-5 years old. The project replaces 800 square feet of existing matting with approximately 2,000 square feet of new matting with concrete curb.	Region Priority	Q3-2024	\$500,509
<b>Marianna ES</b>				<b>Board District 2</b>
10372541	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$60,239
<b>Maywood Academy HS</b>				<b>Board District 5</b>
10372099	Security System: Add 3 cameras to the existing video surveillance (CCTV) system. The school's current system has 8 cameras, but none are in the parking lot area. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2023	\$38,088
10371850	Electrical/Lighting: Install new electronic wall-mounted marquee near main entrance.	Region Priority	Q3-2023	\$69,905
10371975	Ceiling/Wall System: This project is to upgrade and replace the deteriorated wall system on the exterior of all the buildings, including the installation of new parapet cap copping metal, insulation, gutters, downspouts, weeps, weather barrier, and panels attachments. To address potential safety issues, work began on the project using Maintenance & Operations Routine Restricted Maintenance Account (RRMA) funds. Approximately \$160,000 of RRMA funds used for design services will be reimbursed with bond program funds.	SUP - Critical Replacement	Q4-2025	\$9,770,735
<b>Budget Total for Active Projects</b>				<b>\$9,878,728</b>
<b>Middleton ES</b>				<b>Board District 5</b>
10370182	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$221,041
<b>Monte Vista ES</b>				<b>Board District 2</b>
10372005	Furniture/Fixtures/Equipment: Purchase new kindergarten furniture for students and teacher: tables, chairs, a desk, and storage.	Board District Priority	Q2-2023	\$25,675
<b>Murchison ES</b>				<b>Board District 2</b>
10372103	SEEDS: Construct an outdoor learning and gathering space of approximately 2,000 square feet. Includes the installation of curvilinear bench seating, in-ground planting areas, new trees, a new irrigation system, salvaged log stools to create a classroom gathering space, and colorful painted graphics on the pavement. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2023	\$100,000
10370185	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2029	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$258,938</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Nevin ES</b>				
10369496	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2023	<b>Board District 5</b> \$424,851
<b>Newmark Continuation HS</b>				
10367581	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) system in the classroom and administration/classroom buildings. The HVAC system includes 3 rooftop-mounted units that are over 15 years old and beyond economical repair.	SUP - Critical Replacement	Q4-2024	<b>Board District 2</b> \$330,002
<b>Nightingale MS</b>				
10372691	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 accessible paths of travel, 7 restrooms, 3 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 3 assembly seats, 4 railings, 4 door modifications/auto openers, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2026	<b>Board District 2</b> \$5,651,586
<b>Nimitz MS</b>				
10373148	Security System: This project installs a secure entry system at the entrance to the main office and provides 3 intercom receivers for staff.	Board District Priority	Q4-2023	<b>Board District 5</b> \$39,591
10371923	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors/jambs, 7 door hardware, 4 thresholds, 20 accessible paths of travel, 4 signs, 8 restrooms, 22 restroom accessories, 9 drinking fountains, 1 sink/sink cabinet, 1 assistive listening device/intercom/phone, 3 concrete ramps, 6 pieces of accessible furniture, 1 assembly seat, 3 railings, 2 existing elevator modifications, 4 locker room modifications, 2 lockers, and 4 casework/counters.	ADA Transition Plan Implementation	Q2-2025	<b>Board District 5</b> \$5,357,693
<b>Budget Total for Active Projects</b>				<b>\$5,397,284</b>
<b>Odyssey Continuation HS</b>				
10372707	Roofing: This project is to provide approximately 13,200 square feet of new roofing at one building, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q2-2024	<b>Board District 5</b> \$328,824
<b>Para Los Niños Gratts PC</b>				
10370651	Plumbing/Irrigation/Drainage: This project is to mitigate water intrusion and correct water damage which consists of replacing concrete surfaces, playground matting, roofing, floor tile, interior ceiling and wall surfaces, door frame, gutters and downspouts. The scope of work also includes installing new storm water drain lines.	SUP - Critical Replacement	Q3-2023	<b>Board District 2</b> \$5,444,835

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Park ES</b>				<b>Board District 5</b>
10372698	SEEDS: Construct an outdoor learning environment and edible garden of approximately 2,600 square feet. Includes the excavation of existing asphalt and the addition of decomposed granite, composite wood headers, and permeable pavers. The edible garden will include 8 raised garden beds, potting benches, compost tumbler, and tool storage shed. The outdoor learning environment will include 6 shade trees with logs and stools for seating. The school will provide plants and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2023	\$100,000
10372554	Campus Improvement: Provide exterior benches and irrigation to support new trees. Remove approximately 1,000 sq. ft. of asphalt to create tree wells and trenches for irrigation, prepare tree wells, install irrigation system, and plant 20 trees. Purchase 10 metal benches, install concrete pads, and anchor benches. Trees to be donated by LA Beautification Team (LABT).	Board District Priority	Q3-2023	\$79,086
10372201	Fencing: Replace approximately 1,320' of chain-link fence with privacy fencing.	Region Priority	Q1-2024	\$70,314
10370190	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2026	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$408,338</b>
<b>Perez Special Education Center</b>				<b>Board District 2</b>
10372874	Access Compliance: Provide accessible stainless steel work tables and lower one sink to an accessible height in culinary classroom S-18.	ADA Transition Plan Implementation	Q2-2023	\$53,000
10372614	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$39,218
10372921	Access Compliance: Provide accessibility upgrades to the garden area by installing a ramp and accessible gate, constructing an accessible planter, and providing an accessible walkable surface.	ADA Transition Plan Implementation	Q4-2023	\$187,672
10370120	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$428,708</b>
<b>Plasencia ES</b>				<b>Board District 2</b>
10372740	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10370141	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2028	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$204,509</b>
<b>Ride ES (SMART Academy)</b>				<b>Board District 5</b>
10370125	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2029	\$153,420



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Riordan PC</b>				
10372339	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing the deteriorated floor, and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	<b>Board District 2</b> \$100,889
<b>Rodia Continuation HS</b>				
10373058	SEEDS: Construct an outdoor learning environment and performance stage of approximately 5,830 square feet. The project includes removing approximately 1,481 square feet of existing asphalt and adding native planting areas, installing a colored concrete stage and ramp, new irrigation connection and bubblers, log benches and stools, new shade trees, masonry benches, and 3,676 square feet of solar reflective paint on the existing asphalt. The school will add mosaic tiles to the masonry benches.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	<b>Board District 5</b> \$100,000
<b>Roosevelt HS</b>				
10366803	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 78 general and specialty classrooms, instructional support spaces, administration, auditorium, gymnasium, lunch shelter, basketball and tennis courts, and wellness center. Existing school facilities will be upgraded including the reuse or recreation of certain historical and/or cultural elements, as well as the potential development of a community learning center. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the auditorium/classroom building, gymnasium, industrial arts building, building C, lunch shelter, maintenance and operations building, two music buildings, and 30 classrooms in relocatable buildings. Additionally, a new natural turf football field, synthetic competition track with sports field lighting and ancillary support buildings, and a new combination baseball and softball field with sports field lighting will be constructed. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved..	SUP - Major Renovations and Modernizations	Q2-2025	<b>Board District 2</b> \$222,802,747
<b>Rosemont ES</b>				
10372311	Fencing: Install approximately 30' of new chain-link fencing with one gate.	Region Priority	Q3-2023	<b>Board District 2</b> \$11,550
10368735	Seismic Modernization: The project provides a seismic retrofit of the main building with a total area of approximately 19,000 square feet. The building was built in 1922, underwent a major renovation in 1989, and has lateral force resisting systems comprised of concrete shear walls with flexible roof diaphragm. The scope of work includes constructing wall anchorage connections, cross-ties, and new wood beams and joist for a proper transfer of lateral loads and adequate structural capacity for life safety demand levels. The project also includes retrofitting the roof diaphragm and framing, new roofing, replacing heating, ventilation, and air conditioning (HVAC) equipment, and Americans with Disabilities Act (ADA) upgrades where required.	SUP - Critical Replacement	Q2-2024	<b>Board District 2</b> \$8,267,708
10370195	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	<b>Board District 2</b> \$159,509
<b>Budget Total for Active Projects</b>				<b>\$8,438,767</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Rowan ES</b>				<b>Board District 2</b>
10370162	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2023	\$152,938
<b>Roybal Learning Center</b>				<b>Board District 2</b>
10371948	Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.	SUP - Critical Replacement	Q4-2023	\$15,306
10369417	Gym/Athletic Facilities Renovation: Provide new 40' tall fencing and safety netting behind baseball field backstop.	Region Priority	Q4-2023	\$44,652
<b>Budget Total for Active Projects</b>				<b>\$59,958</b>
<b>Roybal-Allard ES</b>				<b>Board District 5</b>
10373055	SEEDS: Construct an outdoor learning environment and performance stage of approximately 1,913 square feet. The project includes the excavation of existing grass, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, a colored concrete stage and ramp, new trees, and drought tolerant planting areas. The remaining 7,527 square feet of the grass field will stay intact.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
<b>San Antonio ES</b>				<b>Board District 5</b>
10370168	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2028	\$148,818
<b>San Gabriel ES</b>				<b>Board District 5</b>
10373057	SEEDS: Construct an outdoor learning environment, performance stage, grass area, and play area of approximately 4,935 square feet. The project includes the excavation of existing asphalt, new decomposed granite, raised planter beds for native plants or edible plants, a mulch play area with balance logs and play stumps, a small grass lawn, new irrigation connection and bubblers, a colored concrete stage, new trees, and drought tolerant planting areas.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
10373149	Fencing: This project replaces approximately 1,600' of chain-link fencing with privacy fencing standing 8' high.	Board District Priority	Q3-2024	\$93,840
10370197	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$342,658</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>San Miguel ES</b>				<b>Board District 5</b>
10372900	Security System: Install video surveillance (CCTV) system with 6 cameras. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2024	\$97,011
10370512	Roofing: This project is to provide approximately 26,900 square feet of new roofing at 16 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q1-2026	\$568,423
10370208	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2029	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$824,372</b>
<b>San Pedro ES</b>				<b>Board District 5</b>
10372255	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 26 door hardware, 6 thresholds, 33 accessible paths of travel, 24 signs, 10 restrooms, 9 drinking fountains, 1 sink/sink cabinet, 2 assistive listening devices, 2 intercoms, 1 metal ramp, 4 pieces of accessible furniture, 1 assembly seat, 5 railings, 6 existing elevator modifications, 1 playground component, 3 parking areas, and 7 door modifications/auto openers.	ADA Transition Plan Implementation	Q4-2025	\$5,199,709
10370198	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2029	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$5,348,527</b>
<b>Santee Education Complex</b>				<b>Board District 5</b>
10372552	Fencing: Install approximately 2,200' of wrought iron fencing to cover perimeter of campus. A total of 12 pedestrian and drive gates will be fabricated and installed.	Region Priority	Q3-2023	\$377,974
10372855	Security System: Install secure entry system at entrance to main building with 2 receivers in main office.	Board District Priority	Q4-2023	\$41,855
<b>Budget Total for Active Projects</b>				<b>\$419,829</b>
<b>Sheridan ES</b>				<b>Board District 2</b>
10372548	Fencing: Replace existing 3' safety grates with new wrought iron safety grates on the pedestrian bridge. The new grates will improve safety by extending the height of the bridge fencing to stand 8' high and prevent potential falls.	Board District Priority	Q3-2023	\$19,496
10372700	SEEDS: Construct an outdoor learning and gathering space of approximately 1,800 square feet. Includes the excavation of existing asphalt and the addition of decomposed granite, concrete headers, and permeable pavers. Log benches and stools will be provided. A concrete seat wall will be added to provide more seating under the trees. Seven trees will be installed with irrigation. The school will provide shrubs and groundcovers for the hummingbird habitat/native plant garden.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q1-2024	\$100,000
10369503	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$278,434</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Sierra Park ES</b>				<b>Board District 2</b>
10370206	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$159,509
<b>Solis Learning Academy</b>				<b>Board District 2</b>
10372346	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q3-2023	\$77,284
<b>Soto ES</b>				<b>Board District 2</b>
10372654	Access Compliance: Provide a concrete ramp or sloped walkway from Soto St. to the main building entrance.	ADA Transition Plan Implementation	Q2-2023	\$229,326
10370680	HVAC: This project is to provide a new heating, ventilation and air conditioning (HVAC) system in seven classroom bungalows.	SUP - Critical Replacement	Q1-2025	\$9,884,564
10370207	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	\$120,293
<b>Budget Total for Active Projects</b>				<b>\$10,234,183</b>
<b>South East HS</b>				<b>Board District 5</b>
10371949	Energy/Water Efficiency: Evaluate potential water conservation and cost savings of implanting a cross-link polymer soil conditioner, known as hydrogels, into existing turf at 3 school campuses. Determine the effectiveness of Rain Systems' patented process of hydrogels injection into existing turf in order to reduce water consumption for turf irrigation.	SUP - Critical Replacement	Q4-2023	\$15,306
10372857	Security System: Install new video surveillance (CCTV) system and 4 cameras. Connect 38 existing cameras to the new system.	Board District Priority	Q1-2024	\$97,111
<b>Budget Total for Active Projects</b>				<b>\$112,417</b>
<b>South Gate HS</b>				<b>Board District 5</b>
10372608	Roofing: This project is to provide approximately 75,193 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$1,930,970
10370273	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$181,734
<b>Budget Total for Active Projects</b>				<b>\$2,112,704</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>South Gate MS</b>				<b>Board District 5</b>
10367525	Portable Removal with Site Improvements: This project is part of the International Studies Learning Center Addition which will enable the International Studies Learning Center to operate on one site at the Legacy HS Complex campus as well as reduce the District's reliance on relocatable buildings at South Gate MS and align middle school enrollment in the South Gate area. This portion of the project will gradually remove at least 14 classrooms in relocatable buildings from the South Gate MS campus as enrollment is realigned with Southeast MS and the International Studies Learning Center through the establishment of a middle school zone of choice. Once the portable classroom buildings are removed, associated site improvements will also be completed.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2023	\$4,149,673
10370514	Roofing: This project is to provide approximately 93,000 square feet of new roofing at 19 buildings, including new gutters and downspouts, installation of skylights and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$2,405,492
10370255	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2026	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$6,714,674</b>
<b>Stanford ES</b>				<b>Board District 5</b>
10370209	Food Services Renovation: Replace deteriorated interior walk-in cooler, interior walk-in freezer, and interior side-by-side walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer, interior side-by-side walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2025	\$221,041
<b>Stanford PC</b>				<b>Board District 5</b>
10373056	SEEDS: Construct a nature-based play area of approximately 1,526 square feet. The project includes removing existing asphalt, installing a colored concrete pathway, an engineered fiber balance and climbing area, native planting area, raised garden beds, a music and building area, a small seating area with salvaged log stools, new irrigation connection and bubblers, shade trees and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
<b>State ES</b>				<b>Board District 5</b>
10372858	Security System: Add 2 cameras to video surveillance (CCTV) system.	Board District Priority	Q3-2023	\$16,679
10370778	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 10 doors/jambs, 11 door hardware, 23 thresholds, 19 accessible paths of travel, 55 signs, 13 restrooms, 15 drinking fountains, 13 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 2 concrete ramps, 1 metal ramp, 14 pieces of accessible furniture, 1 assembly seat, 11 railings, 5 existing elevator modifications, 1 parking area, 2 casework/counters, 7 door modifications/auto openers, 1 stage lift, and DSA certification or replacement of 1 portable sanitary building.	ADA Transition Plan Implementation	Q1-2024	\$6,379,446
<b>Budget Total for Active Projects</b>				<b>\$6,396,125</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Stevenson College &amp; Career Preparatory</b>				<b>Board District 2</b>
10372600	Gym/Athletic Facilities Renovation: This project will install new exterior basketball and volleyball courts including stanchions, netting, and solar reflective game lines; upgrade boys' and girls' locker rooms by providing a new storage room and new benches; and install new security grilles over the gym windows.	Board District Priority	Q4-2025	\$2,000,000
10370256	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2026	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$2,148,818</b>
<b>Sunrise ES</b>				<b>Board District 2</b>
10370779	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 22 door hardware, 5 thresholds, 34 accessible paths of travel, 48 signs, 10 restrooms, 2 drinking fountains, 15 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 4 concrete ramps, 5 metal ramps, 2 pieces of accessible furniture, 1 assembly seat, 15 railings, 3 parking areas, 2 casework/counters, and 1 stage lift.	ADA Transition Plan Implementation	Q3-2023	\$5,044,026
10370212	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2028	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$5,202,964</b>
<b>Sustainability Initiatives</b>				<b>Board District 2</b>
10373077	Energy/Water Efficiency: The Kitchen Electrification Pilot Program (Program) will provide a study of what will be required in terms of equipment and infrastructure to begin the electrification of kitchens throughout the District. The study will be based on the evaluation of representative school district kitchen operations at the following 3 school sites: Union ES, Mulholland MS, and Van Nuys HS. In addition, the Program will identify water and energy saving opportunities for the ware washing operations at the representative school sites. At the conclusion of the study, a final comprehensive report summarizing the findings and recommendations will be provided. The cost for the Program study of \$75,025 will be reimbursed under the terms of the LADWP MOU 2021.	SUP - Critical Replacement	Q2-2023	\$89,893
10372914	Energy/Water Efficiency: Heroes for Zero 22-23 is an education & awareness contest under the LADWP MOU 2021. This budget covers the cost of contest materials and awards ceremony.	SUP - Critical Replacement	Q3-2023	\$21,500
10373111	Energy/Water Efficiency: The Green Professionals (GPRO) Fundamentals Training 2023 program is a professional development opportunity that will be offered to LAUSD's Climate Champions. Participants in the program will learn the basics of sustainability and will be provided with an overview of the essential strategies and work practices that make buildings and campuses more efficient. The training will be offered to up to 100 participants (4 cohorts of up to 25 participants per cohort). The training is four hours long and can be divided into two sessions of two hours each. Program participants will be able to earn a GPRO Fundamentals of Green Building Certificate by passing an online exam following the training.	SUP - Critical Replacement	Q4-2023	\$19,500
10372977	Energy/Water Efficiency: Magenta House 22-23 is an education & awareness science-fair like opportunity for middle school students under the LADWP MOU 2021. The program targets water conservation and power efficiency. The program includes a full-service water and power project Accelerator. This budget covers the cost of materials and labor to administer the program.	SUP - Critical Replacement	Q2-2024	\$60,000
<b>Budget Total for Active Projects</b>				<b>\$190,893</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Toland Way ES</b>				<b>Board District 5</b>
10372357	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q4-2023	\$91,241
<b>Trinity ES</b>				<b>Board District 5</b>
10370216	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2027	\$158,938
<b>Union ES</b>				<b>Board District 2</b>
10372453	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$43,351
10369508	Food Services Renovation: Replace deteriorated side-by-side interior walk-in coolers and exterior walk-in freezer by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in coolers, exterior walk-in freezer, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$221,041
<b>Budget Total for Active Projects</b>				<b>\$264,392</b>
<b>Utah Span School</b>				<b>Board District 2</b>
10372742	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
10370221	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2027	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$203,938</b>
<b>Vernon City ES</b>				<b>Board District 5</b>
10372231	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$32,567

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Victoria ES</b>				<b>Board District 5</b>
10373003	SEEDS: Construct an outdoor learning and edible garden space of approximately 3,287 square feet. The project includes the excavation of existing asphalt, new decomposed granite and mulch, new irrigation connection and bubblers, log benches and stools, in-ground garden beds, and drought tolerant planting areas. The school will provide tables, a greenhouse, fruit trees, tool shed, plants, and shrubs.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2024	\$100,000
10370224	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$259,509</b>
<b>Virgil MS</b>				<b>Board District 2</b>
10369531	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
10372304	HVAC: This project is to provide new heating, ventilation, and air conditioning (HVAC) systems campus-wide.	SUP - Critical Replacement	Q2-2028	\$31,117,217
<b>Budget Total for Active Projects</b>				<b>\$31,266,035</b>
<b>Wadsworth ES</b>				<b>Board District 5</b>
10369511	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$154,961
<b>Walnut Park ES</b>				<b>Board District 5</b>
10372087	Roofing: This project is to provide approximately 81,168 square feet of new roofing sitewide, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2024	\$1,727,626
10372713	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q1-2024	\$32,212
10370167	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2028	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$1,918,776</b>
<b>Willow ES</b>				<b>Board District 5</b>
10372716	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$32,709



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Wilson HS</b>				<b>Board District 2</b>
10367949	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 136 doors/hardware, 65 accessible paths of travel, 165 signs, 20 restrooms, 26 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 2 concrete ramps, 25 pieces of accessible furniture, 14 railings, 1 existing elevator modification, 87 locker room modifications/lockers, 2 parking areas, 12 casework/counters, and 1 new elevator/stage lift.	ADA Transition Plan Implementation	Q2-2023	\$6,695,891
10370261	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
10369719	Addition: The school is well known for its visual and performing arts programs which operate in a limited capacity in facilities that are outdated, undersized and in some instances, unusable. Included in the project is a new facility with approximately 14,000 square feet to support small student performances, drama production, and graphic design programs, consisting of 3 specialty classrooms (digital imaging, drama, and flexible performance classroom suites), an outdoor amphitheater with covered stagecraft storage area, and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system; specialized furniture and equipment to support the robust performing arts programs; removal of 3 classrooms in relocatable buildings and relocation of the Lincoln Heights/El Sereno Community of Schools staff stationed there; upgrades to landscape and hardscape in project-related areas; and site work, path of travel, and other required ADA improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2025	\$26,191,434
10370649	Flooring: This project is to replace approximately 279,000 square feet of deteriorated flooring.	SUP - Critical Replacement	Q1-2026	\$2,253,493
<b>Budget Total for Active Projects</b>				<b>\$35,300,327</b>
<b>Woodlawn ES</b>				<b>Board District 5</b>
10370231	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$159,509

# 2023 Strategic Execution Plan

## **REGION SOUTH**



## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>109th St. ES</b>				
10368361	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2023	<b>Board District 7</b> \$256,458
<b>112th St. ES</b>				
10372319	Electrical/Lighting: Install new electronic, wall-mounted 8' x 5' marquee with color LED display on the south wall of the auditorium building.	Region Priority	Q4-2023	<b>Board District 7</b> \$62,509
10370098	Flooring: This project is to replace approximately 50,000 square feet of deteriorated flooring in nine classroom buildings. The scope of work includes addressing floor slab settlement in Buildings A and B and ADA work as required.	SUP - Critical Replacement	Q1-2024	\$1,895,022
10369500	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$2,116,469</b>
<b>118th St. ES</b>				
10372596	Security System: Install video surveillance (CCTV) system with 5 cameras.	Board District Priority	Q4-2023	<b>Board District 7</b> \$77,511
<b>135th St. ES</b>				
10372717	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	<b>Board District 7</b> \$32,824
10369499	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$191,762</b>
<b>153rd St. ES</b>				
10372829	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	<b>Board District 7</b> \$45,000
10372966	Roofing: This project is to provide approximately 28,450 square feet of new roofing at 13 buildings, including the installation of new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q1-2025	\$696,555
<b>Budget Total for Active Projects</b>				<b>\$741,555</b>
<b>15th St. ES</b>				
10370147	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2029	<b>Board District 7</b> \$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>186th St. ES</b>				<b>Board District 7</b>
10372830	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370188	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2028	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$203,938</b>
<b>232nd Pl. ES</b>				<b>Board District 7</b>
10372831	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$45,000
10372919	Access Compliance: Remodel girls' restroom in the auditorium to accommodate a hi-lo changing table.	ADA Transition Plan Implementation	Q3-2023	\$146,619
10370219	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2027	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$340,437</b>
<b>32nd St./USC Performing Arts Magnet ES</b>				<b>Board District 1</b>
10368382	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2023	\$154,961
10372107	Major Modernization: Site Due Diligence, Planning and Feasibility Activities.	SUP - Major Renovations and Modernizations	TBD	\$1,326,563
<b>Budget Total for Active Projects</b>				<b>\$1,481,524</b>
<b>52nd St. ES</b>				<b>Board District 1</b>
10367067	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 113 doors/hardware, 5 door jambs, 12 thresholds, 30 accessible paths of travel, 87 signs, 10 restrooms, 13 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 5 concrete ramps, 6 assembly seats, 6 railings, 1 casework, 1 piece of accessible furniture, and 1 parking area.	ADA Transition Plan Implementation	Q4-2023	\$3,288,417
10372838	Plumbing/Irrigation/Drainage: Install 1 bottle filler at existing sink. Run new plumbing and replace 2 existing bubblers. Patch and replace wall tiles.	Board District Priority	Q4-2023	\$22,264
10373005	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q4-2025	\$2,032,616
<b>Budget Total for Active Projects</b>				<b>\$5,343,297</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>66th St. ES</b>				<b>Board District 7</b>
10369505	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
<b>74th St. ES</b>				<b>Board District 1</b>
10372309	Furniture/Fixtures/Equipment: Purchase standard parent center furniture/technology package including 16 tables, 31 chairs, 5 types of storage, 21 laptops, technology storage cart, projector and document camera on cart, and printer.	Board District Priority	Q2-2023	\$56,584
10372925	Portable Removal with Site Improvements: Removal of 3 portable classroom buildings. Abate hazardous materials, disconnect high and low voltage utilities, repair/replace asphalt at building footprints, and salvage all furniture and equipment from classrooms.	RM - Portable Removal Plan	Q4-2023	\$300,000
10370202	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$516,093</b>
<b>75th St. ES</b>				<b>Board District 7</b>
10373014	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$810,245. Estimated energy savings is 259,409 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$202,152 which is 24.9% of the ECM costs.	SUP - Critical Replacement	Q2-2023	\$202,152
10370201	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2027	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$361,090</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>7th St. Arts Integration Magnet ES</b>				<b>Board District 7</b>
10373062	Access Compliance: Purchase 5' hi-lo table and add an electrical outlet to provide changing area in faculty restroom.	ADA Transition Plan Implementation	Q3-2023	\$35,300
10369827	Food Services Renovation: This project replaces an undersized and outdated food service facility with a new food services building that will provide students with faster access to nutritious, healthy meals. The scope includes the construction of a new food services building of approximately 1,600 square feet, consisting of a food preparation/kitchen area, serving area, and food storage with new furnishings and energy efficient equipment; construction of an arcade and concrete walkway of approximately 1,500 square feet; exterior painting of the existing 5 concrete lunch shelters; and demolition of the existing undersized food service "hot shack" shed building. To continue providing meals to students during this project, an interim mobile kitchen (8' x 40' portable building) will be placed at the school along with required utilities, temporary fencing, and a temporary access ramp from the lower playground to the main campus during construction. Site work including a ramp, retaining wall, paving, and utilities as well as any other improvements needed to ensure compliance with local, State and Federal facilities requirements including program accessibility under the Americans with Disabilities Act (ADA) are also incorporated into the project.	SUP - School Cafeteria Upgrades	Q4-2023	\$10,627,160
10373025	Campus Improvement: The project replaces the cracked retaining wall along the west side of the campus adjacent to the staff parking lot as well as the asphalt pavement in the parking lot.	SUP - Critical Replacement	Q4-2025	\$2,001,951
10372690	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 13 accessible paths of travel, 9 restrooms, 3 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 concrete ramp, 3 assembly seats, 2 railings, 1 new elevator with covered bridge, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q2-2026	\$9,065,859
<b>Budget Total for Active Projects</b>				<b>\$21,730,270</b>
<b>92nd St. ES</b>				<b>Board District 7</b>
10368155	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 17 general and specialty classrooms, instructional support spaces, storage space, lunch shelter, covered walkways, playground, and parking lot. Existing school facilities will be upgraded including the modernization and seismic retrofit of the historic assembly hall/classroom building (west building), and HVAC upgrades to the administration building and kindergarten building #2. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of kindergarten building #1, classroom building D, one storage building, boiler house, lunch shelter, five relocatable classroom buildings and one relocatable restroom building. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q1-2026	\$76,718,326

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>93rd St. ES</b>				<b>Board District 7</b>
10373015	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$792,860. Estimated energy savings is 249,062 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$198,501 which is 25.0% of the ECM costs.	SUP - Critical Replacement	Q4-2023	\$198,501
<b>95th St. ES</b>				<b>Board District 1</b>
10372609	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$32,159
10373135	Furniture/Fixtures/Equipment: Purchase 80 pieces of furniture including exterior lunch tables, umbrellas, and benches. Maintenance & Operations to anchor all tables. This Board District 1 project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q4-2023	\$81,923
10368375	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$159,509
10373160	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 restroom, 1 concrete ramp, 1 existing ramp replacement with stairs, and 1 new stage lift with stage adapt.	ADA Transition Plan Implementation	Q2-2025	\$2,398,648
10373163	Paving/Greening/Playground Equipment: The project includes the removal of 1 bungalow building with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q1-2026	\$2,257,343
<b>Budget Total for Active Projects</b>				<b>\$4,929,582</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>96th St. ES</b>				<b>Board District 7</b>
10372371	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, a projector screen, and security upgrades on all doors (metal skins and new locking mechanisms); replacing deteriorated ceiling tiles, light fixtures and lenses; and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q2-2023	\$91,954
10372277	Portable Removal with Site Improvements: Demolish and remove 2 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q3-2024	\$295,372
10370186	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2028	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$546,835</b>
<b>99th St. ES</b>				<b>Board District 7</b>
10372597	Security System: Install video surveillance (CCTV) system with 8 cameras.	Board District Priority	Q3-2023	\$119,758
<b>Alexander Science Center ES</b>				<b>Board District 1</b>
10372532	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$30,214
<b>Amestoy ES</b>				<b>Board District 7</b>
10369411	Addition: The school has 32 classrooms located in relocatable buildings with 24 of the classrooms in DSA-certified portables, 2 of the classrooms in uncertified portables, and 6 of the classrooms in DOH portables that do not comply with State standards for school buildings. This project includes the construction of a new 12-classroom building and support spaces to replace 14 classrooms in relocatable buildings and will be furnished/equipped to current code requirements and District design standards. Also included in the project are two phases of interim housing to support the school site during construction of the new permanent building and infrastructure upgrades as required to support the new facilities such as an enhanced Information Technology network convergence system and a new campus-wide fire alarm system. Upgrades to landscape, hardscape, parking, and playground areas as appropriate will be made to support the removal of relocatable buildings and construction of new facilities. In addition, construction activities include site work and compliance with the Americans with Disabilities Act (ADA), Division of State Architect (DSA), California Environmental Quality Act (CEQA), Department of Toxic Substances Control (DTSC), and any other improvements or mitigations to meet Local, State and/or Federal facilities requirements.	SUP - Major Renovations and Modernizations	Q4-2024	\$44,034,508
10370123	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q1-2028	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$44,193,446</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Annalee ES</b>				<b>Board District 7</b>
10372864	Paving/Greening/Playground Equipment: Purchase 3 play structures and 1 play mat for the campus. The play structures and matting will be installed as part of the Playground Matting & Equipment Replacement Program - Project Execution Branch (project #10369083) along with play matting already planned under this program.	Board District Priority	Q4-2023	\$181,726
<b>Avalon Gardens ES</b>				<b>Board District 7</b>
10366514	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 109 doors/hardware, 40 accessible paths of travel, 123 signs, 24 restrooms, 56 drinking fountains/sinks, 5 concrete ramps, 12 metal ramps, 10 pieces of accessible furniture, 1 arcade, 1 railing, 2 playground components, 4 parking areas, 1 nurse's exam room modification, 1 changing room, and 2 passenger/bus loading zones.	ADA Transition Plan Implementation	Q3-2023	\$8,652,326
<b>Bakewell PC</b>				<b>Board District 1</b>
10372703	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$31,930
<b>Bandini ES</b>				<b>Board District 7</b>
10368379	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2025	\$154,961
<b>Banneker Career &amp; Transition Center</b>				<b>Board District 7</b>
10372718	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$33,770
10372866	Electrical/Lighting: Install three 240V electrical outlets in the culinary classroom to support culinary class equipment which the school has already purchased.	Region Priority	Q3-2023	\$18,618
10370118	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$201,206</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Banning HS</b>				<b>Board District 7</b>
10369533	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2024	\$266,834
10367083	HVAC: The project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the main, multipurpose, shop #1 and shop #3 buildings. The HVAC systems are over 40 years old and beyond economical repair. The project will also address cooling needs in the gymnasium building. The scope of work includes installing a new heating, ventilation, and air conditioning (HVAC) system and upgrading the fire alarm system. The project also includes equipment demolition, asbestos abatement, cleaning and leak test for ducts, structural upgrade, electrical power upgrade, patch and paint if required.	SUP - Critical Replacement	Q3-2024	\$22,070,773
<b>Budget Total for Active Projects</b>				<b>\$22,337,607</b>
<b>Barrett ES</b>				<b>Board District 1</b>
10372877	Furniture/Fixtures/Equipment: Purchase 36 exterior lunch tables. Remove concrete anchors from existing tables and patch holes. Anchor new tables under lunch shelter.	Board District Priority	Q4-2023	\$75,372
10369497	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
10373164	Paving/Greening/Playground Equipment: The project includes the removal of 2 bungalow buildings with 2 classrooms and adjacent asphalt to accommodate the creation of an outdoor learning environment with approximately 2,000 square feet to serve as a gathering/instructional space. The outdoor learning environment includes landscaping, shaded seating areas, shade structure, internet connectivity, sink if infrastructure is already in place, and accessibility improvements.	SUP - Major Renovations and Modernizations	Q1-2026	\$2,625,146
<b>Budget Total for Active Projects</b>				<b>\$2,859,456</b>
<b>Barton Hill ES</b>				<b>Board District 7</b>
10370127	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	\$148,818

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Bethune MS</b>				<b>Board District 7</b>
10370081	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 82 doors/hardware, 19 accessible paths of travel, 97 signs, 16 restrooms, 14 drinking fountains, 12 sinks/sink cabinets, 3 assistive listening devices/intercoms/phones, 2 concrete ramps, 1 metal ramp, 2 assembly seats, 12 railings, 6 locker room modifications, 1 parking area, 6 casework/counters, 19 door modifications/auto openers, and 2 new stage lifts.	ADA Transition Plan Implementation	Q1-2025	\$11,351,848
10370682	Flooring: This project is to replace approximately 126,000 square feet of deteriorated vinyl tile, rubber tile and hardwood flooring.	SUP - Critical Replacement	Q3-2025	\$4,811,949
<b>Budget Total for Active Projects</b>				<b>\$16,163,797</b>
<b>Bonita ES</b>				<b>Board District 7</b>
10370131	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2029	\$148,818
<b>Broad ES</b>				<b>Board District 7</b>
10372428	Portable Removal with Site Improvements: Demolish and remove 2 portable buildings, provide temporary fencing, and remove/relocate furniture and equipment. Disconnect all ITD components and utilities and reconnect to existing onsite buildings. Remove all hazardous materials offsite and perform Phase 1, 2, and 3 onsite monitoring. Repair/replace asphalt paving.	RM - Portable Removal Plan	Q3-2023	\$211,413
10373132	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 12 accessible paths of travel, 9 restrooms, 6 drinking fountains/sinks, 13 metal ramps, 1 assembly seat, 1 new elevator, 1 new stage lift with stage adapt, and other miscellaneous upgrades.	ADA Transition Plan Implementation	Q4-2026	\$13,555,517
10370133	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2029	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$13,915,748</b>
<b>Budlong ES</b>				<b>Board District 1</b>
10373136	Security System: This project replaces a deteriorated analog CCTV system with a new digital system including 4 exterior cameras. The existing secure entry system will also receive an upgrade to make its intercom camera accessible to the CCTV system. This Board District 1 priority project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q1-2024	\$78,524

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Cabrillo ES</b>				<b>Board District 7</b>
10372965	Furniture/Fixtures/Equipment: Purchase 8 exterior lunch tables with umbrellas. Maintenance & Operations to anchor all tables.	Board District Priority	Q3-2023	\$29,828
<b>Carnegie MS</b>				<b>Board District 7</b>
10369610	HVAC: This project is to replace Heating, Ventilation and Air Conditioning systems at the Administration and Library/Oral Arts Buildings.	SUP - Critical Replacement	Q4-2023	\$3,769,915
10372941	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q4-2029	\$1,140,364
<b>Budget Total for Active Projects</b>				<b>\$4,910,279</b>
<b>Caroldale Learning Community</b>				<b>Board District 7</b>
10372832	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$45,000
10372402	Electrical/Lighting: Replace manual-type marquee near the front of the school with a new free-standing 8' x 5' marquee in the same location with new footing, double-sided color LED display, and approximately 160' of underground and 100' of above-ground conduit. This Board District 7 priority project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q4-2023	\$75,420
10369476	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$279,358</b>
<b>Carson ES</b>				<b>Board District 7</b>
10370137	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2027	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Carson HS</b>				<b>Board District 7</b>
10372867	Security System: Install secure entry system at main entrance gate with 3 receivers in main office.	Board District Priority	Q3-2023	\$35,024
10372133	Paving/Greening/Playground Equipment: This project is to provide approximately 80,000 square feet of synthetic turf on the football field. The scope of work also includes re-grading the field and surrounding areas, installation of drainage and irrigation systems, replacement of deteriorated sections of the running track, and Americans with Disabilities Act (ADA) upgrades as required.	SUP - Critical Replacement	Q3-2023	\$3,311,758
10366724	Gym/Athletic Facilities Renovation: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents.	Region Priority	Q4-2023	\$1,474,279
10367440	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 334 doors/hardware, 61 accessible paths of travel, 230 signs, 28 restrooms, 33 drinking fountains, 13 sinks/sink cabinets, 5 assistive listening devices/intercoms/phones, 5 concrete ramps, 17 metal ramps, 29 pieces of accessible furniture, 6 assembly seats, 3 railings, 3 locker room modifications, 2 parking areas, 24 casework/counters, 3 door modifications/auto openers, 1 new elevator, and 1 stage lift. In addition, this project includes critical repairs and safety improvements for Building K to address structural deficiencies that have developed since its construction in 1968. The scope of work for Building K includes replacing the entire roofing system and roofing structural members, replacing the cement plaster soffits and fascia in the corner areas, replacing corroded guardrails and stair rails in certain areas, installing additional structural elements to safeguard the building, and providing additional ADA upgrades beyond the facilities that were previously identified for accessibility enhancement.	ADA Transition Plan Implementation	Q2-2024	\$14,989,415
10369707	Roofing: This project provides approximately 155,000 square feet of new roofing at 32 buildings campus-wide, including new heating, ventilation, and air conditioning (HVAC) units and equipment, skylight windows, gutters and downspouts.	SUP - Critical Replacement	Q2-2024	\$3,388,146
10370258	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$120,293
10372942	Food Services Renovation: This school cafeteria upgrade project modernizes serving lines to current standards with additional self-service lines to streamline the distribution of student meals. The work includes: removing obsolete serving lines; purchasing and installing new up-to-date energy efficient equipment including refrigerated merchandiser, heated merchandiser, hot food cabinet, merchandiser rack, mobile cashier stand, secondary mobile counter, reach-in refrigerator, and retractable belt post; providing electrical upgrades to support the new equipment; and providing signage with Cafe LA graphics.	SUP - School Cafeteria Upgrades	Q4-2029	\$1,184,039
<b>Budget Total for Active Projects</b>				<b>\$24,502,954</b>
<b>Catskill ES</b>				<b>Board District 7</b>
10373156	Fencing: This project replaces approximately 500' of chain-link fencing with privacy fencing standing 8' high.	Board District Priority	Q3-2024	\$36,185
<b>Century Park ES</b>				<b>Board District 1</b>
10369478	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Compton ES</b>				<b>Board District 7</b>
10370139	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2029	\$148,818
<b>Crenshaw Magnet HS: STEMM</b>				<b>Board District 1</b>
10370654	Roofing: This project provides approximately 126,000 square feet of new roofing at four buildings including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q1-2026	\$2,427,932
<b>Crestwood ES</b>				<b>Board District 7</b>
10373159	Security System: This project installs a new CCTV surveillance system with 3 exterior cameras. The existing secure entry system will receive an upgrade to make its intercom camera accessible to the CCTV system and allow the use of a card reader for staff access.	Region Priority	Q2-2024	\$63,199
<b>Curtiss MS</b>				<b>Board District 7</b>
10372868	Security System: Install secure entry system at entrance to main building with 5 receivers for main, principal's, and assistant principal's offices.	Board District Priority	Q3-2023	\$33,096
10372584	Access Compliance: Remodel faculty restroom to provide space for changing table.	ADA Transition Plan Implementation	Q4-2023	\$144,663
10366315	Seismic Modernization: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Replacement	Q3-2024	\$3,315,392
10372696	Access Compliance: This barrier removal project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 2 restrooms, 2 concrete ramps, and other miscellaneous upgrades to the main entrance and multipurpose room.	ADA Transition Plan Implementation	Q4-2024	\$2,510,256
<b>Budget Total for Active Projects</b>				<b>\$6,003,407</b>
<b>Dana MS</b>				<b>Board District 7</b>
10370238	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2027	\$159,509
<b>Denker ES</b>				<b>Board District 7</b>
10372468	Fencing: Replace existing chain-link fencing covered in ivy with the installation of approximately 68' of chain-link privacy fencing standing 8' high. Add concrete along the fence line to prevent ivy from growing on the new fencing.	Board District Priority	Q2-2023	\$23,151
10370142	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$171,969</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Dodson MS</b>				<b>Board District 7</b>
10369523	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$181,734
<b>Dolores ES</b>				<b>Board District 7</b>
10372833	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$45,000
10373059	Access Compliance: Provide a metal ramp at building AA-1081 and modify the faculty restroom next to the main office for temporary accessibility improvements.	ADA Transition Plan Implementation	Q3-2023	\$170,663
10369481	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$224,820
<b>Budget Total for Active Projects</b>				<b>\$440,483</b>
<b>Dominguez ES</b>				<b>Board District 7</b>
10372834	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$45,000
10368356	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2024	\$257,442
<b>Budget Total for Active Projects</b>				<b>\$302,442</b>
<b>Dorsey HS</b>				<b>Board District 1</b>
10367940	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 74 doors/hardware, 69 accessible paths of travel, 70 signs, 13 restrooms, 17 drinking fountains/sinks, 4 assistive listening devices/intercoms/phones, 2 concrete ramps, 4 metal ramps, 15 pieces of accessible furniture, 2 assembly seats, 1 arcade, 7 locker room modifications/lockers, and 1 new elevator/stage lift.	ADA Transition Plan Implementation	Q3-2023	\$5,767,183
10369538	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$120,293
<b>Budget Total for Active Projects</b>				<b>\$5,887,476</b>
<b>Drew MS</b>				<b>Board District 7</b>
10370239	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2027	\$181,734

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Edison MS</b>				<b>Board District 7</b>
10373158	Security System: This project installs a secure entry system at the entrance to the main office, including a pedestal to mount the exterior intercom, and provides 3 intercom receivers for staff.	Region Priority	Q1-2024	\$35,626
10368385	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$194,564</b>
<b>Figuerroa ES</b>				<b>Board District 1</b>
10370149	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2026	\$159,509
<b>Fleming MS</b>				<b>Board District 7</b>
10370242	Food Services Renovation: Replace deteriorated interior walk-in cooler and interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler, interior walk-in freezer/cooler combination unit, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$181,734
<b>Flournoy ES</b>				<b>Board District 7</b>
10368377	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Foshay Learning Center</b>				<b>Board District 1</b>
10372083	Roofing: This project is to provide approximately 92,142 square feet of new roofing sitewide, including the installation of new gutters and downspouts, gravity vents, and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$2,252,088
<b>Fries ES</b>				<b>Board District 7</b>
10370155	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$159,509
<b>Gardena ES</b>				<b>Board District 7</b>
10372720	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$32,321
10370156	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$181,139</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Gardena HS</b>				<b>Board District 7</b>
10370488	Roofing: This project is to provide approximately 238,000 square feet of new roofing at 32 buildings, including new gutters and downspouts, and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$4,381,087
10370264	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2026	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$4,540,025</b>
<b>Gompers MS</b>				<b>Board District 7</b>
10372606	Roofing: This project is to provide approximately 121,290 square feet of new roofing at 29 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q4-2024	\$3,159,311
10370244	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2026	\$120,293
<b>Budget Total for Active Projects</b>				<b>\$3,279,604</b>
<b>Graham ES</b>				<b>Board District 7</b>
10370082	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 76 doors/hardware, 9 accessible paths of travel, 79 signs, 11 restrooms, 4 drinking fountains, 5 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 2 new rows of assembly seating, 7 railings, 1 cafeteria counter, 1 modular elevator, and 1 stage lift.	ADA Transition Plan Implementation	Q4-2024	\$7,871,008
<b>Grape ES</b>				<b>Board District 7</b>
10366317	Seismic Modernization: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Replacement	Q3-2024	\$1,333,145
<b>Griffith-Joyner ES</b>				<b>Board District 7</b>
10370189	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2026	\$148,818
<b>Halldale ES</b>				<b>Board District 7</b>
10372719	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$36,075
<b>Harbor City ES</b>				<b>Board District 7</b>
10372835	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q1-2024	\$45,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Harte Preparatory MS</b>				<b>Board District 1</b>
10372948	Security System: Install electric gate opener and intercom at parking lot including the installation of gate motors and chain drives to existing wrought iron rolling gates, video intercom at the parking entrance with intercom receivers in the main office, and 200' of underground conduit for power and data, requiring trenching of the asphalt parking area. In order to allow vehicles to pull up, stop, and use the video intercom without blocking the sidewalk, the fence line at the entrance to the parking lot will be modified by moving the rolling gate back 20' into the parking lot.	Region Priority	Q1-2024	\$115,461
10370245	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$120,293
<b>Budget Total for Active Projects</b>				<b>\$235,754</b>
<b>Hillcrest ES</b>				<b>Board District 1</b>
10364136	Paving/Greening/Playground Equipment: This urban greening project is a collaboration between the District and the LA County Department of Public Works. The project is anticipated to include the following: conversion of existing asphalt into a permeable meadow playfield, the addition of native landscaping, shade trees, a learning garden with raised planter beds, an outdoor classroom with tables and benches, a bioswale, a decomposed granite walking path, minor ADA upgrades to the path of travel and restrooms, and improved site drainage and storm water runoff.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q2-2025	\$246,020
<b>King ES</b>				<b>Board District 1</b>
10370199	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q3-2029	\$158,938
<b>King-Drew Medicine &amp; Science Magnet HS</b>				<b>Board District 7</b>
10367507	Roofing: This project replaces approximately 64,859 square feet of deteriorated roofing with new PVC roofing and metal flashing. The project will remove and replace deteriorated Kalwall panels throughout as well as the deteriorated waterproofing system at the exterior basketball court. The scope of work also includes the replacement of damaged wood in kind and deteriorated roof insulation; painting to match existing areas affected in the roof demolition; and existing roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Replacement	Q3-2024	\$1,222,956
10370267	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$1,371,774</b>
<b>La Salle ES</b>				<b>Board District 1</b>
10372391	Furniture/Fixtures/Equipment: Purchase standard parent center furniture/technology package including 16 tables, 31 chairs, 5 types of storage, 21 laptops, technology storage cart, projector and document camera on cart, and printer.	Board District Priority	Q4-2023	\$56,584

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Leapwood ES</b>				<b>Board District 7</b>
10372836	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$45,000
<b>Leland ES</b>				<b>Board District 7</b>
10368338	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$154,961
<b>Lomita STEAM Magnet ES</b>				<b>Board District 7</b>
10369491	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Manchester ES</b>				<b>Board District 1</b>
10372697	SEEDS: Construct an outdoor learning and gathering space of approximately 7,400 square feet. Includes the installation of concrete paving to create a stage, concrete headers to create a border around the garden, new trees, mulch, a new irrigation system, solar reflective coating, and metal benches to create an outdoor learning environment. The school will provide shrubs and groundcover for a butterfly/hummingbird habitat, metal benches, and a new natural grass field.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2023	\$150,000
10370178	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2026	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$298,818</b>
<b>Mann UCLA Community School</b>				<b>Board District 1</b>
10372196	Electrical/Lighting: Replace scoreboards with regulation scoreboards to allow for competitive play since the school changed from a middle school to a span 6-12 school in 2017. Install 2 scoreboards and shot clocks in the gym, one set at each end of the basketball court, and add minor structural support/bracing to wall studs.	Board District Priority	Q1-2024	\$128,355
10370251	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$277,173</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Manual Arts HS</b>				<b>Board District 1</b>
10372989	Access Compliance: Adjust accessories and fixtures in two multi-user restrooms and one faculty restroom to improve accessibility.	ADA Transition Plan Implementation	Q3-2023	\$91,471
10373071	Access Compliance: Provide an Aiphone for secure accessible entrance.	ADA Transition Plan Implementation	Q4-2023	\$84,000
10371505	Electrical/Lighting: This project installs 4 lighting poles at the track/football field and upgrades the electrical room. The poles will stand 90' and 100' high with a total of 54 LED fixtures. This Region South priority project includes a Board District 1 contribution towards approximately half the budget.	Region Priority	Q1-2024	\$2,301,582
10368184	Campus Improvement: The project will expand the existing wellness center, operated by St. John's Well Child & Family Center, to provide additional dental and medical services. The project consists of approximately 3,400 square feet of new construction, related site improvements, removal of existing bungalows, and various reconfigurations and alterations to the approximately 2,200-square-foot existing wellness center.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2024	\$8,395,805
10370269	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2029	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$11,021,676</b>
<b>Markham MS</b>				<b>Board District 7</b>
10372376	Campus Improvement: Modernize Parent & Family Center classroom by installing new white/bulletin boards, window blinds, a projector screen, security upgrades on all doors (metal skins and new locking mechanisms), and providing paint. Provide new classroom furniture. Install signage identifying and leading to the room. Provide 21 laptop computers with storage/charging cart, a projector, a document reader, and a printer.	CIP - Parent and Family Center Program	Q2-2023	\$93,408
10370678	Roofing: This project is to provide approximately 42,000 square feet of new roofing at 28 buildings, including the installation of new gutters and downspouts and painting of affected areas.	SUP - Critical Replacement	Q2-2024	\$1,117,617
10372476	Energy/Water Efficiency: Oversee contractor's coating of one portable unit with the ThermaCote insulating coating product. The project includes the purchase, installation and monthly data gathering of the electric submeters at the BARD A/C units of the 2 portable units. Measurement & verification will be performed by data gathering (kWh) from the electric submeters once a month over a 12-month performance period for submission to the Sustainability Initiatives Unit.	SUP - Critical Replacement	Q4-2024	\$13,480
10368378	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$154,961
<b>Budget Total for Active Projects</b>				<b>\$1,379,466</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>McKinley ES</b>				<b>Board District 7</b>
10368162	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with approximately 32 general and specialty classrooms, instructional support spaces, administration, library, multipurpose room, lunch shelter, hard courts, grass field, and parking. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the main administration/classroom building, assembly hall/classroom building, kindergarten buildings #1 & #2, two arcades, lunch shelter, and 11 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q3-2025	\$90,773,334
<b>Menlo ES</b>				<b>Board District 1</b>
10372971	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$38,144
10370180	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$197,653</b>
<b>Meyler ES</b>				<b>Board District 7</b>
10372722	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q2-2023	\$31,489
10370220	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2027	\$158,938
<b>Budget Total for Active Projects</b>				<b>\$190,427</b>
<b>Miller ES</b>				<b>Board District 1</b>
10370183	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q4-2025	\$158,938
<b>Miramonte ES</b>				<b>Board District 7</b>
10368358	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2023	\$154,961
10372869	Security System: Replace deteriorated security system with new video surveillance (CCTV) system including 11 cameras.	Board District Priority	Q1-2024	\$167,247
<b>Budget Total for Active Projects</b>				<b>\$322,208</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Muir MS</b>				<b>Board District 1</b>
10369545	Roofing: The project will replace approximately 140,000 square feet of deteriorated roofing campus-wide with new Polyvinyl Chloride (PVC) material and metal flashing. The scope of work also includes replacing damaged wood, replacing skylights, installing new gutters and downspouts, and painting to match existing areas affected in the roof demolition. As part of this roofing project, selected heating, ventilation, and air conditioning (HVAC) units and equipment will be replaced while the remaining roof-mounted HVAC units and ductwork will be protected in place.	SUP - Critical Replacement	Q2-2025	\$3,719,364
10370252	Food Services Renovation: Replace deteriorated interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in cooler and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2028	\$120,293
<b>Budget Total for Active Projects</b>				<b>\$3,839,657</b>
<b>Narbonne HS</b>				<b>Board District 7</b>
10371797	Roofing: This project is to provide approximately 368,287 square feet of new roofing sitewide, including the installation of new gutters and downspouts, skylights, and painting of affected areas.	SUP - Critical Replacement	Q3-2024	\$6,274,774
10370272	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2029	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$6,434,283</b>
<b>Normandie ES</b>				<b>Board District 1</b>
10373021	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$748,934. Estimated energy savings is 243,079 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$189,277 which is 25.27% of the ECM costs.	SUP - Critical Replacement	Q4-2023	\$189,277
10369714	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 3 doors, 63 door hardware, 25 thresholds, accessible paths of travel, 74 signs, 11 restrooms, 29 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 1 metal ramp, 2 assembly seats, 1 existing elevator modification, 1 locker room modification/locker, 2 playground components, 3 casework/counters, and 2 new elevators/stage lifts.	ADA Transition Plan Implementation	Q1-2024	\$6,005,795
<b>Budget Total for Active Projects</b>				<b>\$6,195,072</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Norwood ES</b>				<b>Board District 5</b>
10370187	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2028	\$158,938
<b>Park Western ES</b>				<b>Board District 7</b>
10370711	Security System: Install window security grills in 17 rooms.	Region Priority	Q2-2023	\$103,076
<b>Parmelee ES</b>				<b>Board District 7</b>
10368373	Food Services Renovation: Replace deteriorated exterior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new exterior walk-in freezer/cooler combination unit, refrigeration equipment, and refrigeration lines.	SUP - School Cafeteria Upgrades	Q2-2025	\$158,938
<b>Point Fermin Marine Science Magnet ES</b>				<b>Board District 7</b>
10373076	Energy/Water Efficiency: HEROES for Zero 21-22 was an education & awareness contest under the LADWP MOU 2021. The school was awarded \$5,000 as part of the contest and will use their award to purchase a solar-powered portable power station.	SUP - Critical Replacement	Q3-2023	\$4,867
<b>Purche ES</b>				<b>Board District 7</b>
10372553	Fencing: Install approximately 200' of chain-link fence standing 8' high with two roll gates at the parking lot.	Region Priority	Q4-2023	\$51,384
10370191	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q4-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$200,202</b>
<b>Rancho Dominguez Preparatory School</b>				<b>Board District 7</b>
10372525	Paving/Greening/Playground Equipment: This project is to replace approximately 80,000 square feet of synthetic turf on the football field, including new perimeter drainage, water cannons, and repair of the track.	SUP - Critical Replacement	Q2-2025	\$4,284,046
<b>Raymond ES</b>				<b>Board District 1</b>
10370193	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$148,818
<b>Riley HS</b>				<b>Board District 7</b>
10367582	HVAC: This project will upgrade the heating, ventilation, and air conditioning (HVAC) systems in the Classroom, Nursing, Library, and Administration buildings. The HVAC systems are over 15 years old and beyond economical repair.	SUP - Critical Replacement	Q2-2025	\$4,438,421

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Salvin Special Education Center</b>				<b>Board District 5</b>
10372787	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q1-2024	\$45,000
10373051	Furniture/Fixtures/Equipment: This project purchases 624 pieces of furniture for the school including tables, chairs, soft seating, storage for all classrooms and learning spaces, and exterior lunch tables. This Board District 5 priority project includes a Region South contribution of \$144,667.	Board District Priority	Q1-2024	\$209,677
10372937	Access Compliance: Provide temporary fence and then permanent fencing in parking area.	ADA Transition Plan Implementation	Q3-2024	\$59,000
<b>Budget Total for Active Projects</b>				<b>\$313,677</b>
<b>San Pedro HS</b>				<b>Board District 7</b>
10366808	Comprehensive Modernization: This project includes the construction of new buildings and site improvements with 14 general and specialty classrooms, instructional support spaces, administration, food service, campus drop-off/main entrance, band/visual arts, lunch shelter, tennis courts, and central plant with associated infrastructure. Existing school facilities will be upgraded including the modernization and seismic retrofit of the administration building, classroom building #1, and home economics building; seismic retrofit of the old gymnasium building; and the modernization of the science/classroom building with a new elevator, minor interior modifications, and improvements to the exterior facade. The remaining buildings will receive minor interior classroom improvements and exterior paint. The project also includes the demolition of the shop building, industrial arts building, central plant, food service building, and 16 relocatable buildings. Throughout the school site, infrastructure such as utilities, safety and security systems, and technology networks will be upgraded and programmatic access and landscape/hardscape areas will be improved.	SUP - Major Renovations and Modernizations	Q4-2027	\$244,765,373
<b>South Shores Visual &amp; Performing Arts Magnet ES</b>				<b>Board District 7</b>
10369347	Addition: This classroom replacement project removes aging relocatable buildings and constructs a new classroom building. The school has 12 classrooms located in 6 relocatable buildings with 4 of the classrooms in 2 DOH portables that do not comply with State standards. Included in the project are 12 new classrooms and support spaces; infrastructure to support the new facilities including an enhanced information technology network convergence system and a new campus-wide fire alarm system; upgrades to landscape, hardscape, parking, and playground areas in project-related areas; installation of interim housing to support the school site during construction; restoration of the eastern portion of the upper playground area that will be utilized for interim housing, including asphalt replacement, striping and installation of playground fixtures; and site work, path of travel, and other required ADA improvements.	SUP - Major Renovations and Modernizations	Q3-2024	\$35,917,894
<b>Taper ES</b>				<b>Board District 7</b>
10372721	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q1-2024	\$30,472
10370213	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$179,290</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Van Deene ES</b>				<b>Board District 7</b>
10372837	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2023	\$45,000
10370223	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2028	\$148,818
<b>Budget Total for Active Projects</b>				<b>\$193,818</b>
<b>Washington Preparatory HS</b>				<b>Board District 1</b>
10372528	Paving/Greening/Playground Equipment: This project is to replace approximately 80,000 square feet of synthetic turf on the football field and it will be executed with a negotiated contract with the turf manufacturer.	SUP - Critical Replacement	Q3-2023	\$830,153
<b>Weigand ES</b>				<b>Board District 7</b>
10372322	Electrical/Lighting: Install new electronic, wall-mounted 8' x 5' marquee with color LED display on the east wall of the auditorium building.	Region Priority	Q4-2023	\$61,696
10370226	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$221,205</b>
<b>West Athens ES</b>				<b>Board District 1</b>
10372455	Furniture/Fixtures/Equipment: Replace existing furniture with the purchase of 37 lunch tables.	Board District Priority	Q4-2023	\$61,033
10370227	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q3-2027	\$159,509
<b>Budget Total for Active Projects</b>				<b>\$220,542</b>
<b>Western TECH Magnet School</b>				<b>Board District 1</b>
10370229	Food Services Renovation: Replace deteriorated interior walk-in freezer and interior walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer, interior walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q1-2027	\$159,509
<b>White MS</b>				<b>Board District 7</b>
10367055	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 249 doors/hardware, 114 accessible paths of travel, 127 signs, 24 restrooms, 37 drinking fountains/sinks, 1 assistive listening device/intercom/phone, 17 concrete ramps, 4 metal ramps, 34 pieces of accessible furniture, 1 assembly seat, 8 railings, 1 locker room modification/locker, 2 parking areas, 1 cafeteria counter, 2 new elevators/stage lifts, and 1 passenger/bus loading zone.	ADA Transition Plan Implementation	Q4-2023	\$7,005,990

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>White Point ES</b>				<b>Board District 7</b>
10372644	Access Compliance: Add additional restroom/changing room in room 16, building AA-1381.	ADA Transition Plan Implementation	Q2-2023	\$158,751
<b>Widney Career Preparatory &amp; Transition Center</b>				<b>Board District 1</b>
10373022	Electrical/Lighting: LADWP will be upgrading existing interior and exterior lights with new LED kits or fixtures throughout the campus for increased energy savings. LADWP will also be installing new occupancy sensors and light switches. Per the 2021 MOU, LADWP will perform this work with their own funds for an estimated \$866,071. Estimated energy savings is 514,200 kWh/year. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in this MOU, for which this project is established. Non-ECMs will be performed by both LADWP and District staff. Non-ECM activities include, but are not limited to, lead and asbestos mitigation, unforeseen conditions, construction administration tasks and LAUSD support staff. LADWP will invoice LAUSD for completing non-ECM work. The non-ECM budget is estimated at \$213,875 which is 24.7% of the ECM costs.	SUP - Critical Replacement	Q2-2023	\$213,875
10372544	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q3-2024	\$40,484
<b>Budget Total for Active Projects</b>				<b>\$254,359</b>
<b>Wilmington Park ES</b>				<b>Board District 7</b>
10369517	Food Services Renovation: Replace deteriorated interior walk-in freezer/cooler combination unit by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new interior walk-in freezer/cooler combination unit and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$148,818
10371767	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 1 door/jamb, 24 door hardware, 10 thresholds, 41 accessible paths of travel, 9 signs, 14 restrooms, 33 restroom accessories, 5 drinking fountains, 2 sinks/sink cabinets, 2 assistive listening devices/intercoms/phones, 3 concrete ramps, 5 pieces of accessible furniture, 15 railings, 3 existing elevator modifications, and 2 new elevators/stage lifts.	ADA Transition Plan Implementation	Q4-2025	\$5,269,445
<b>Budget Total for Active Projects</b>				<b>\$5,418,263</b>
<b>Wilmington STEAM Magnet MS</b>				<b>Board District 7</b>
10370472	Access Compliance: This project upgrades the following facilities to comply with the Americans with Disabilities Act (ADA) and improve program accessibility: 119 doors/hardware, 19 accessible paths of travel, 78 signs, 22 restrooms, 14 drinking fountains, 10 sinks/sink cabinets, 1 assistive listening device/intercom/phone, 3 concrete ramps, 5 pieces of accessible furniture, 1 assembly seat, 13 railings, 2 locker room modifications/lockers, 1 playground component, 5 casework/counters, 1 door modification/auto opener, and 1 new elevator.	ADA Transition Plan Implementation	Q1-2024	\$8,749,587
10369532	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$154,961
<b>Budget Total for Active Projects</b>				<b>\$8,904,548</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Woodcrest ES</b>				<b>Board District 1</b>
10369518	Food Services Renovation: Replace deteriorated side-by-side interior walk-in freezer and walk-in cooler by removing all insulation, metals, panels, refrigeration equipment, and existing core/shell space, and installing new side-by-side interior walk-in freezer and walk-in cooler, and refrigeration equipment.	SUP - School Cafeteria Upgrades	Q2-2025	\$154,961
<b>YES Academy at Hyde Park ES</b>				<b>Board District 1</b>
10368185	Campus Improvement: This project will expand the medical and dental services provided by St. John's Well Child & Family Center in their existing clinic and will provide new mental health clinic space operated by LAUSD's Student Health and Human Services Department. The project consists of approximately 5,500 square feet of new construction and related site improvements.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q3-2023	\$10,527,966
10372734	Security System: Install new secure entry system at the Main Office.	SUP - Critical Replacement	Q4-2023	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$10,572,966</b>

## 2023 Strategic Execution Plan

# DISTRICTWIDE FACILITIES INITIATIVES



## COMPLETED DISTRICTWIDE FACILITIES PROJECTS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Automated Fire Alarm Dialer Program</b>				
10368923	Fire Alarm System: This program will provide automated fire alarm dialer systems with a central monitoring station account at approximately 150 sites throughout the District. Connection to a central monitoring system is necessary to bring sites into compliance with District safety standards, provide timely and reliable dispatch of emergency response personnel in the event of a fire at the site, and ensure the safety of occupants and facilities. The scope of work includes the installation of conduits and wiring connections between the electrical panel, automated dialer, and the existing fire alarm control panel. Two dedicated phone and/or data lines, a dedicated electrical circuit, and a central monitoring station account with associated programming will also be provided.	SUP - Critical Replacement	Q1-2023	\$920,000
<b>Energy Efficient Lighting Upgrades 2015</b>				
10366785	Electrical/Lighting: This project focuses on upgrading T12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T8 lighting fixtures that have been known to catch on fire after extended use. These upgrades to inefficient and failing lamps/fixtures are prioritized based on lighting system conditions and school grade configuration, starting with schools serving the District's youngest students first, and will improve lighting in as many school sites as funding permits. The replacement of lighting systems is coordinated with the District's Office of Environmental Health and Safety, and executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually.	SUP - Critical Replacement	Q1-2023	\$36,000,000
<b>High School Student Classroom Furniture Replacement Program</b>				
10370447	Furniture/Fixtures/Equipment: This program will upgrade furniture for student classroom stations, comprised of desks and chairs but not specialized stations, at approximately 60 District-operated high school campuses. In an effort to impact the greatest numbers of students, the program will focus on the replacement of approximately 47,000 student classroom stations to benefit current students as well as future students who will matriculate to these schools.	SUP - Wellness, Health, Athletics, Learning, and Efficiency	Q4-2020	\$10,437,294

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Drinking Water Quality Program (Phase 2)</b>				
10367177	Plumbing/Irrigation/Drainage: The goal of the Drinking Water Quality Program is to ensure that all school sites are equipped with drinking water that is safe for consumption. To start, the program will account for all drinking water fixtures, and record two samples that test for lead levels at each of them. All drinking fountains that are at or above the District's lead action level of 15 ppb (parts per billion) will either be permanently removed, replaced with approved supply components, and/or fitted with a water filter. This effort will result in exemptions from the daily flushing requirement, in which school staff must flush drinking fountains each day so water is safe for consumption, when all drinking fountains at a school site have sampled below the limit.	SUP - Critical Replacement	Q2-2019	\$19,590,567
<b>Wall-Mounted Changing Tables Program</b>				
10368685	Furniture/Fixtures/Equipment: This project installed 123 wall-mounted changing tables at several primary center and elementary school sites with the Preschool for All Learners (PAL) program, a special day program which serves students with a wide range of disabilities. The wall-mounted changing tables assist teachers in training these preschool students to use the restroom independently. Depending on specific conditions at each school, the work performed could have included the installation of new wall-mounted changing tables, installation of new privacy curtains, as well as various associated alterations and improvements necessary to support the new wall-mounted changing tables such as adjusting or replacing doors, repairing or replacing door hardware and locks, replacing grab bars or installing new grab bars, repairing tile and plaster, and utilities work.	ADA Transition Plan Implementation	Q2-2018	\$98,656
<b>Portable Removal Incentive Program</b>				
10364156	Campus Improvement: The Maintenance & Operations Capital Recovery & Allocation Program was approved by the Board of Education in June 2010 to encourage schools to remove portable classrooms that were no longer required for the school's instructional program by offering incentive allocations of \$25,000 per portable building to be used for repairs and/or capital improvements at the school.	RM - Portable Removal Plan	Q4-2017	\$6,836,071
<b>Water Conservation Program</b>				
10004892	Plumbing/Irrigation/Drainage: In 2013, FSD began water conservation upgrades to replace inefficient water fixtures with modern toilets and urinals that consume significantly less water, using non-bond funds. Board approval of a \$5 million allocation to the Water Conservation Program in 2015 allowed the bond program to reimburse these funds and continue upgrades at the initial sites. This program conducted additional school surveys to evaluate inefficient water fixtures and replace them with water-saving fixtures. Bond-funded work was completed and the upgrades are expected to reduce the District's annual water consumption by approximately 65 million gallons. Altogether, the program replaced more than 3,100 toilets and nearly 1,000 urinals as well as made necessary improvements to plumbing systems to ensure maximum performance of these new water fixtures. Water conservation work will continue beyond this bond-funded program, but the ongoing effort will be funded using Regular, Routine and General Maintenance funding.	SUP - Critical Replacement	Q3-2016	\$5,000,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Removal &amp; Replacement of Fold-Up Tables/Benches Program</b>				
10004432	Furniture/Fixtures/Equipment: This program removed and replaced fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.	SUP - Critical Replacement	Q1-2016	\$24,213,362
<b>School Energy Conservation Lighting Upgrades Program</b>				
10004752	Electrical/Lighting: This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with aging and inefficient lighting. This program was funded with local bonds and augmented by funding from LADWP and other sources. Surveys were conducted of the lamps/fixtures at legacy school sites throughout the District, the results ranked sites' efficiency as determined by energy usage per square foot, and the 16 least efficient schools with the greatest opportunity for energy savings were identified. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites: Glassell Park STEAM Magnet ES, Carver MS, Dana MS, Los Angeles Academy MS, Mann UCLA Community School, Portola Charter MS, Stevenson College & Career Preparatory, Van Nuys MS, Banning HS, Chatsworth Charter HS, El Camino Real Charter HS, Hollywood HS, Lanterman Special Education HS, Evans Community Adult School, Friedman Occupational Center, and North Valley Occupational Center.	CIP - Lighting Retrofit Program	Q3-2013	\$8,878,816

## DISTRICTWIDE FACILITIES PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Playground Matting &amp; Equipment Replacement Program - Maintenance &amp; Operations Branch</b>				
10367779	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 209 schools and is managed by the Maintenance & Operations branch. The remaining 89 schools in the program are included in project #10369083 which is managed by the Project Execution branch.	SUP - Critical Replacement	Q2-2023	\$13,952,376
<b>Food Services Kitchen Equipment Replacement Program</b>				
10367487	Food Services Renovation: Much of the District's food services kitchen equipment is deteriorated, costly to maintain, and unreliable which may pose health and safety concerns. Modernizing antiquated kitchen equipment helps to make nutritious meals available to more students, decrease the demand for repair and maintenance, and reduce the District's energy consumption and impact on the environment. This program will improve kitchens at more than 700 schools throughout the District by upgrading one or more of the following with new energy-efficient equipment: refrigerators, reach-in freezers, milk coolers, ice makers, steamers, hot food cabinets, stoves, convection ovens, and refrigerated and/or heated merchandisers. In addition, alterations and improvements that are needed to support the new kitchen equipment such as connections to electrical and plumbing systems, electrical upgrades, and accessibility may be included.	SUP - School Cafeteria Upgrades	Q4-2023	\$41,850,000
<b>Playground Matting &amp; Equipment Replacement Program - Project Execution Branch</b>				
10369083	Paving/Greening/Playground Equipment: Playground surfacing is a critical factor in reducing the severity of injuries due to falls, while deteriorated playground structures can also become safety hazards. This second phase of the playground matting and equipment replacement program will continue to address these concerns with new matting systems and playground structures that will improve safety and provide usable playground space for students. The program will replace deteriorated playground matting and/or damaged or obsolete playground equipment at 298 schools throughout the District, but has been divided into 2 projects that are managed by separate branches within the Facilities Services Division. This project includes the replacement of playground matting and equipment for 89 schools and is managed by the Project Execution branch. The remaining 209 schools in the program are included in project #10367779 which is managed by the Maintenance & Operations branch.	SUP - Critical Replacement	Q1-2024	\$19,255,139



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Cooling Relief at School Cafeteria Kitchens</b>				
10373052	HVAC: Program will provide permanent air conditioning equipment at school cafeteria kitchens that currently have insufficient cooling at 682 sites determined by the Food Services Division. The work to be undertaken at each school includes, but is not limited to, the purchase and installation of new 3- to 5-ton commercial grade air conditioning units and providing electrical upgrades to support the new equipment and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements.	SUP - School Cafeteria Upgrades	Q2-2024	\$30,000,000
<b>Drinking Water Quality Program (Phase 3)</b>				
10370516	Plumbing/Irrigation/Drainage: In keeping with the District's proactive approach to provide quality drinking water for our students, Phase 3 of the Drinking Water Quality Program began by completing sampling of drinking water fountains at all school sites to revalidate the testing that was initiated in 2008. Based on these findings, sites were identified for remediation work to bring the required fountains to lead levels below 5 parts per billion (ppb) and for installation of water bottle filling stations. As this allocation represents a portion of the funding required for all schools, work has been prioritized starting with those schools serving the youngest and most sensitive students. As of March 2023, remediation work and installation of water bottle filling stations has been completed at all 92 early education centers and continues for all special education centers and elementary schools.	SUP - Critical Replacement	Q4-2026	\$48,000,000

## 2023 Strategic Execution Plan

# **ADULT EDUCATION CENTERS**



## ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for new schools and reconfigurations, which are based on school occupancy. Adult education programs benefit from facilities improvements to existing centers, but also increased capacity with 2 new adult education centers providing 46 classrooms as well as 2 reconfigurations providing 1 classroom and facilities for new automotive training programs. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	1	0	0
Addition	0	1	2
Asbestos Abatement	0	0	11
Campus Improvement	0	0	30
Ceiling/Wall System	0	0	5
Communications/Technology Upgrade	1	1	0
Electrical/Lighting	0	0	27
Energy/Water Efficiency	1	0	0
Fencing	0	0	4
Fire Alarm System	1	0	5
Flooring	0	0	15
Furniture/Fixtures/Equipment	0	0	1
HVAC	1	0	21
IT Network Upgrade	0	1	0
New School/Reconfiguration	0	3	1
Painting	0	0	26
Paving/Greening/Playground Equipment	0	2	11
Plumbing/Irrigation/Drainage	0	0	8
Portable Removal with Site Improvements	0	0	8
Portable Upgrade	0	0	7
Roofing	0	0	12
Security System	1	0	18
Small Learning Community/Academy	0	1	2
<b>Adult Education Centers Total</b>	<b>6</b>	<b>9</b>	<b>214</b>

## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Evans Community Adult School (Region East)</b>				<b>Board District 2</b>
10372448	Access Compliance: The project provides ADA accessibility upgrades on the first floor of main classroom/ cafeteria building. The hallways will be reconfigured to support the path of travel modifications including upgrades to the elevator lobby and entrance to the school's kitchen and cafeteria. This project will replace double doors previously leading to the first floor's hallway exit with a fixed store-front window. Upgrades will also be made to two restrooms to meet ADA requirements.	RM - Adult Career Education	Q4-2025	\$588,853
<b>Friedman Occupational Center (Region East)</b>				<b>Board District 2</b>
10368203	HVAC: This project will replace the deteriorated heating, ventilation, and air conditioning (HVAC) system, which is more than 50 years old and beyond economical repair resulting in frequent system failures, including the central plant and air handling units. In addition, this project will upgrade the existing manual fire alarm system to a fully automatic addressable system and add an emergency voice alarm communication system. There are 6 existing elevators that will be upgraded to connect to the new fire alarm system and to replace motor and car components as well as elevator controllers.	RM - Adult Career Education	Q4-2025	\$15,741,379
<b>Rinaldi Adult Center (Region North)</b>				<b>Board District 3</b>
10373048	Communications/Technology Upgrade: Purchase 6 interactive displays with mobile stands. This school is under the administration of the North Valley Occupational Center campus overseen by the Division of Adult and Career Education.	Board District Priority	Q1-2024	\$22,688
<b>Slawson Southeast Occupational Center (Region East)</b>				<b>Board District 5</b>
10372217	Security System: The project will enhance the site's existing intrusion alarm system by providing a new security system comprising of 31 CCTV cameras and 3 speakers to support the audible alarm.	RM - Adult Career Education	Q3-2023	\$448,163
<b>West Valley Occupational Center (Region North)</b>				<b>Board District 4</b>
10371837	Energy/Water Efficiency: This 2021 LADWP MOU project is a continuation of the ozone cooling tower program under the prior 2015-2020 LADWP MOU. This pilot project evaluates the feasibility of replacing traditional chemical systems with an ozone treatment system. The project will evaluate water consumption and the associated cost savings achieved by ozone treatment of the cooling tower water and by the installation of water monitoring devices at the West Valley Occupational Center. The pilot shall include, but is not limited to, installing the ozone generation system for testing, monitoring, and maintaining the equipment, and training District personnel on system operation. LAUSD will be responsible for all non-Energy Conservation Measures (non-ECMs), as identified in the MOU.	SUP - Critical Replacement	Q1-2024	\$57,660
10370928	Fire Alarm System: This project upgrades the fire alarm system in the 3-story Business Education Building to a fully automatic and addressable fire alarm and voice evacuation system.	RM - Adult Career Education	Q1-2024	\$2,296,453
<b>Budget Total for Active Projects</b>				<b>\$2,354,113</b>

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## 2023 Strategic Execution Plan

# EARLY EDUCATION CENTERS



## EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except new schools and early education center expansions, which are based on school occupancy. These pre-kindergarten programs benefit from facilities improvements to existing centers, but also increased capacity with 7 new centers providing 48 classrooms and 1,200 seats as well as 31 expansions providing 73 classrooms and 1,825 seats. Additional information on these new facilities can be found in the Completed New Construction Projects exhibit. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Access Compliance	6	11	8
Asbestos Abatement	0	0	24
Campus Improvement	30	10	258
Ceiling/Wall System	0	0	92
Communications/Technology Upgrade	2	0	0
Early Education Center Expansion	0	0	31
Electrical/Lighting	1	0	129
Fencing	1	0	35
Fire Alarm System	0	0	22
Flooring	0	0	103
Furniture/Fixtures/Equipment	6	5	25
HVAC	0	0	23
IT Network Upgrade	0	0	86
Lunch/Shade Shelter	2	4	79
New School	0	0	7
Painting	0	0	126
Paving/Greening/Playground Equipment	2	0	124
Plumbing/Irrigation/Drainage	0	0	158
Portable Removal with Site Improvements	0	0	1
Portable Upgrade	0	0	2
Roofing	0	0	49
Security System	2	2	92
<b>Early Education Centers Total</b>	<b>52</b>	<b>32</b>	<b>1,474</b>

## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>24th St. EEC (Region South)</b>				<b>Board District 1</b>
10368869	Lunch/Shade Shelter: The project will install 1 shade structure over the play structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2023	\$250,981
10369310	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2023	\$666,066
10372602	Campus Improvement: This project will provide an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering 6,075 square feet. The scope of work includes Americans with Disabilities Act accessibility upgrades, and any other required improvements or mitigations to ensure compliance with local, state, and/or federal facilities requirements. Campus upgrades include new heating, ventilation, and air-conditioning units, new roofing, fire alarm upgrades, a new shade fabric for the existing shade structure, a new water bottle filling station, and new playground matting.	EEC - Nature Explore Classrooms	Q1-2026	\$3,152,464
<b>Budget Total for Active Projects</b>				<b>\$4,069,511</b>
<b>36th St. EEC (Region West)</b>				<b>Board District 1</b>
10369311	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2023	\$408,821
10372556	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 6,075 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q4-2025	\$2,618,102
<b>Budget Total for Active Projects</b>				<b>\$3,026,923</b>
<b>75th St. EEC (Region South)</b>				<b>Board District 7</b>
10371807	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,600 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 592 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q4-2024	\$3,148,876
<b>Alexandria EEC (Region East)</b>				<b>Board District 2</b>
10371808	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 8,046 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 1,402 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q3-2024	\$2,433,308



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Cabrillo EEC (Region South)</b>				<b>Board District 7</b>
10372149	Fencing: Replace the bottom half of the existing chain-link fence standing 8' high with privacy fencing across approximately 250' and install 2 pedestrian swing gates along the path. This Board District 7 priority project includes a Region South contribution towards approximately half the budget.	Board District Priority	Q2-2023	\$32,897
10372469	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 7,926 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel, parking lot paving, and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q2-2025	\$3,084,129
<b>Budget Total for Active Projects</b>				<b>\$3,117,026</b>
<b>Cleveland EEC (Region North)</b>				<b>Board District 3</b>
10372461	Furniture/Fixtures/Equipment: Purchase 18 pieces of classroom furniture including tables, chairs, and storage items.	Board District Priority	Q3-2023	\$8,171
10372558	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 20,350 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q4-2025	\$4,862,530
<b>Budget Total for Active Projects</b>				<b>\$4,870,701</b>
<b>Crescent Heights EEC (Region West)</b>				<b>Board District 1</b>
10371809	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,960 sq. ft. The project will also provide new HVAC units, roofing, playground matting of approximately 990 sq. ft., and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 6,300 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q4-2024	\$4,221,387
<b>El Sereno EEC (Region East)</b>				<b>Board District 2</b>
10372473	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 16,290 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel, parking lot paving, and restroom improvements.	EEC - Nature Explore Classrooms	Q2-2025	\$4,162,966
<b>Estrella EEC (Region East)</b>				<b>Board District 7</b>
10372997	Campus Improvement: This project provides a smaller version of an outdoor classroom covering approximately 5,750 square feet. The scope of work includes solar reflective coating over the asphalt concrete, installing shrubs and trees, a tricycle path and irrigation upgrades, re-seeding the grass, and building a concrete stage with rubber. The stage will be built on existing concrete pavement and activity stations will be installed.	EEC - Nature Explore Classrooms	Q2-2025	\$350,250

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Evergreen EEC (Region East)</b>				<b>Board District 2</b>
10369849	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q3-2023	\$2,233,252
<b>Fair EEC (Region North)</b>				<b>Board District 6</b>
10372863	Communications/Technology Upgrade: Purchase 3 interactive displays with mobile stands.	Board District Priority	Q4-2023	\$18,223
10368872	Lunch/Shade Shelter: The project will install 1 shade structure and provide path of travel improvements that comply with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2023	\$116,259
<b>Budget Total for Active Projects</b>				<b>\$134,482</b>
<b>Gates EEC (Region East)</b>				<b>Board District 2</b>
10005031	Campus Improvement: Upgrade entry control system, exterior gates, playground equipment, restroom doors, and air conditioning system.	EEC - Repair & Modernization	Q3-2024	\$300,514
<b>Gratts EEC (Region East)</b>				<b>Board District 2</b>
10372996	Campus Improvement: This project provides a smaller version of an outdoor classroom covering approximately 12,400 square feet. The scope of work includes solar reflective coating over the asphalt concrete, installing shrubs, new grass, and irrigation upgrades. A stage will be built on existing concrete pavement and activity stations will be installed.	EEC - Nature Explore Classrooms	Q2-2025	\$474,707
<b>Hawaiian EEC (Region South)</b>				<b>Board District 7</b>
10372598	Furniture/Fixtures/Equipment: Purchase 7 exterior lunch tables, 2 of which are ADA accessible with portable benches, and 3 umbrellas. Maintenance & Operations will anchor tables after the outdoor classroom and campus upgrade project on the campus is completed (10372472). This Board District 7 priority project includes a Local District South contribution towards approximately half the budget.	Board District Priority	Q4-2023	\$16,313
10372472	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 15,691 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, necessary upgrades to the fire alarm system, and will repave and restripe the parking lot. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q2-2025	\$4,353,720
<b>Budget Total for Active Projects</b>				<b>\$4,370,033</b>
<b>Hobart EEC (Region West)</b>				<b>Board District 5</b>
10372893	Furniture/Fixtures/Equipment: Purchase 3 exterior lunch tables.	Board District Priority	Q1-2024	\$8,286
10372559	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 11,100 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q4-2025	\$3,932,553
<b>Budget Total for Active Projects</b>				<b>\$3,940,839</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Holmes EEC (Region East)</b>				<b>Board District 5</b>
10369319	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2023	\$368,493
10372007	Security System: Install video surveillance (CCTV) system with 5 cameras. This Board District 5 priority project includes a Region East contribution towards approximately half the budget.	Board District Priority	Q2-2023	\$68,574
10371811	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 5,868 sq. ft. The project will also provide new HVAC units and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will be included as needed.	EEC - Nature Explore Classrooms	Q3-2025	\$2,265,395
<b>Budget Total for Active Projects</b>				<b>\$2,702,462</b>
<b>Hyde Park EEC (Region South)</b>				<b>Board District 1</b>
10372557	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 29,420 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q4-2025	\$5,424,388
<b>Kentwood EEC (Region West)</b>				<b>Board District 4</b>
10370736	Campus Improvement: The Kentwood EEC site, closed in 2012, is located adjacent to Kentwood ES. The site includes one single-story building with approximately 4,480 square feet. This project will provide upgrades to both the interior and exterior of the classroom building, including a new HVAC unit, flooring, and IT upgrades, as well as upgrades to the existing fire alarm and public address systems, and paint. New furniture will be provided to the center. Additionally, the project will provide Americans with Disabilities Act (ADA) upgrades as necessary, including path of travel access to the main entrance and staff restroom upgrades for ADA compliance. A new outdoor classroom to provide opportunities for a hands-on, nature-based learning experience is included with the project.	EEC - Nature Explore Classrooms	Q4-2023	\$5,332,601
<b>Laurel EEC (Region West)</b>				<b>Board District 4</b>
10371813	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,778 sq. ft. The project will also provide new HVAC units, roofing, playground matting of approximately 300 sq. ft., and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 7,300 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q4-2024	\$3,692,145
<b>Lemay EEC (Region North)</b>				<b>Board District 3</b>
10372462	Furniture/Fixtures/Equipment: Purchase 31 pieces of classroom furniture including tables, chairs, storage items, and rugs.	Board District Priority	Q3-2023	\$19,260

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Locke EEC (Region South)</b>				<b>Board District 7</b>
10372555	Electrical/Lighting: Install new electronic, free-standing marquee near the front of the school at the corner of 111th St. & San Pedro St. The new marquee will have a double-sided 8' x 5' color LED display and installation requires approximately 80' underground and 100' above-ground conduit.	Board District Priority	Q3-2023	\$79,174
10372599	Security System: Install video surveillance (CCTV) system with 5 cameras.	Board District Priority	Q4-2023	\$76,410
10369853	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2025	\$2,760,469
<b>Budget Total for Active Projects</b>				<b>\$2,916,053</b>
<b>Miles EEC (Region East)</b>				<b>Board District 5</b>
10372327	Paving/Greening/Playground Equipment: This project will provide approximately 900 sq. ft. of new playground matting. The scope of work will remove deteriorated poured-in-place play mattings and concrete curb and replace with new tile matting and new concrete curb flush with grade. Additionally, approximately 250 sq. ft. of deteriorated playground matting will be replaced with a reading garden, including furniture.	EEC - Repair & Modernization	Q4-2023	\$111,013
<b>Murchison EEC (Region East)</b>				<b>Board District 2</b>
10369857	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2024	\$2,114,442
<b>Normandie EEC (Region South)</b>				<b>Board District 1</b>
10369858	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q4-2023	\$1,411,867
10369318	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q4-2023	\$348,140
<b>Budget Total for Active Projects</b>				<b>\$1,760,007</b>
<b>Normont EEC (Region South)</b>				<b>Board District 7</b>
10372906	Communications/Technology Upgrade: Purchase 2 interactive displays with mobile stands.	Board District Priority	Q1-2024	\$8,670
10369859	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2024	\$1,390,536
<b>Budget Total for Active Projects</b>				<b>\$1,399,206</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Northridge EEC (Region North)</b>				
10371817	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 15,134 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include accessible path of travel, including resurfacing the parking area of approximately 984 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q3-2024	<b>Board District 3</b> \$5,061,314
<b>Rosemont EEC (Region East)</b>				
10369324	Access Compliance: The project will upgrade the fire alarm system and provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q1-2024	<b>Board District 2</b> \$635,994
<b>San Fernando EEC (Region North)</b>				
10372471	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 6,300 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, necessary upgrades to the fire alarm system, and will repave and restripe the parking lot. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q3-2025	<b>Board District 6</b> \$2,974,388
<b>State EEC (Region East)</b>				
10369325	Campus Improvement: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA), renovate an existing conference room to convert into the Principal's office including electrical upgrades for power and data, and will provide a new 7-stall faculty parking lot, with ADA upgrades as necessary including path of travel access to the main entrance. Additionally, the project will provide new wrought-iron decorative fencing.	EEC - Repair & Modernization	Q3-2024	<b>Board District 5</b> \$1,478,277
<b>Sylvan Park EEC (Region North)</b>				
10372956	Furniture/Fixtures/Equipment: Purchase 59 pieces of classroom furniture including tables, chairs, storage, and lounge seating.	Board District Priority	Q1-2024	<b>Board District 3</b> \$20,153
<b>Telfair EEC (Region North)</b>				
10371819	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 12,724 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including resurfacing the parking area of approximately 915 sq. ft., as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q3-2024	<b>Board District 6</b> \$4,817,007
<b>Toluca Lake EEC (Region North)</b>				
10369861	Campus Improvement: This project will create field-tested, research-based outdoor learning spaces that provide learning opportunities and support children's interaction with the natural world. The outdoor learning spaces are divided into distinct activity areas to provide a wide-ranging mix of educational activities that support children with a variety of needs and learning styles. The activity areas include art, building, music, climbing/balancing, flexing, gathering, gardening, messy materials, wheel toys, etc.	EEC - Nature Explore Classrooms	Q2-2023	<b>Board District 6</b> \$1,405,912

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Vanalden EEC (Region North)</b>				<b>Board District 4</b>
10373143	Furniture/Fixtures/Equipment: Purchase 10 classroom storage units.	Board District Priority	Q4-2023	\$6,329
10371821	Campus Improvement: This project will provide an outdoor classroom with at least 10 learning stations, by dividing the existing playground into distinct activity areas, covering approximately 11,223 sq. ft. The project will also provide new HVAC units, roofing, and necessary upgrades to the fire alarm system. American with Disabilities Act (ADA) upgrades will include an accessible path of travel, including the walkway from the parking lot, as well as restroom and drinking water station upgrades.	EEC - Nature Explore Classrooms	Q4-2024	\$3,817,981
<b>Budget Total for Active Projects</b>				<b>\$3,824,310</b>
<b>Vine EEC (Region West)</b>				<b>Board District 4</b>
10372560	Campus Improvement: This project provides an outdoor classroom, with at least 10 learning stations, by dividing the existing playground into distinct activity areas covering approximately 22,030 square feet. It will also provide new heating, ventilation, and air conditioning (HVAC) units, new roofing, new playground matting, and necessary upgrades to the fire alarm system. Americans with Disabilities Act (ADA) upgrades include an accessible path of travel and restroom and drinking water station improvements.	EEC - Nature Explore Classrooms	Q4-2025	\$5,028,417
<b>Wadsworth EEC (Region East)</b>				<b>Board District 5</b>
10369328	Access Compliance: The project will provide 1 restroom that complies with the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q3-2023	\$940,004
10372325	Paving/Greening/Playground Equipment: This project will provide approximately 2,369 sq. ft. of new playground matting. The scope of work will remove deteriorated poured-in-place play mattings and replace with new tile mattings.	EEC - Repair & Modernization	Q4-2023	\$198,364
<b>Budget Total for Active Projects</b>				<b>\$1,138,368</b>
<b>West Valley EEC (Region North)</b>				<b>Board District 4</b>
10372470	Campus Improvement: The project will provide improvements to the 4,000-square-foot classroom building at this site, which closed as an early education center in 2009, to enable the school's reopening. Improvements will include new flooring, interior and exterior paint, roofing, fire alarm system upgrades, a new secure entry system, landscape upgrades, solar reflective asphalt coating, and new exterior furniture.	EEC - Repair & Modernization	Q1-2024	\$1,039,337

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## 2023 Strategic Execution Plan

# **CHARTER SCHOOLS**





## CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Upgrades & Expansions Program categorized by program priority. Within each program priority, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy for augmentation grants and Proposition 39 co-location renovations and on substantial completion for Proposition 39 shared facilities improvements and long-term charter facilities solutions. Classrooms include those designed to accommodate the anticipated educational programs for each project and the number of seats is based on the classroom loading standards reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Program Priority	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
Augmentation Grants	3	0	0	2	0	0	6	0	0
Proposition 39 Co-Location Renovations	0	0	0	77	0	0	522	0	0
Proposition 39 Shared Facilities Improvements	9	0	0	3	0	0	50	0	0
Long-Term Charter Facilities Solutions	14	0	0	3	0	0	3	0	0
Furniture/Fixtures/Equipment Projects	0	0	0	0	0	0	82	490	13,042
<b>Total for Charter Schools</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>663</b>	<b>490</b>	<b>13,042</b>

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
<b>Augmentation Grants*</b>						
10370660	Rise Kohyang HS Augmentation Grant	Rise Kohyang HS	2	East	Q1-2024	\$41,105,975
10371483	Rise Kohyang MS Augmentation Grant	Rise Kohyang MS	2	East	Q2-2026	\$32,793,996
10370661	Vaughn Next Century Learning Center Augmentation Grant - New 2-Story Addition	Vaughn Next Century Learning Center	6	North	Q4-2023	\$9,755,507
<b>Proposition 39 Co-Location Renovations</b>						
10371855	112th St. ES - 2021-23 Prop 39	Resolute Academy Charter (Site Vacated)	7	South	N/A	\$49,800
10370563	24th St. ES - 2019-23 Prop 39	Crown Preparatory Academy	1	South	Q3-2022	\$15,568
10372478	2nd St. ES - 2022-23 Prop 39	Extera Public School	2	East	Q3-2022	\$16,800
10372479	42nd St. ES - 2022-23 Prop 39	ISANA Nascent Academy	1	South	Q3-2022	\$29,760
10372481	6th Ave. ES - 2022-23 Prop 39	Lashon Academy City	1	West	Q3-2022	\$106,920
10372482	Arlington Heights ES - 2022-23 Prop 39	Global Education Academy #2	1	West	Q3-2022	\$38,760
10372485	Audubon MS - 2022-23 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	South	Q3-2022	\$259,100
10371306	Baldwin Hills ES - 2020-23 Prop 39	New Los Angeles Charter ES	1	West	Q3-2022	\$19,206
10372486	Belmont HS - 2022-23 Prop 39	Los Angeles Academy of Arts and Enterprise	2	East	Q3-2022	\$744,000
10372483	Bernstein HS - 2022-23 Prop 39	Academic Performance Excellence Academy (APEX)	5	West	Q3-2022	\$29,760
10372487	Breed ES - 2022-23 Prop 39	Extera Public School	2	East	Q3-2022	\$38,760
10372488	Budlong ES - 2022-23 Prop 39	Crete Academy	1	South	Q3-2022	\$641,100
10371866	Chatsworth Charter HS - 2021-23 Prop 39	N/A (Site Vacated)	3	North	N/A	\$270,074
10370578	Clinton MS - 2019-23 Prop 39	Animo Jackie Robinson Charter HS	5	East	Q3-2022	\$12,258
10371867	Columbus MS - 2021-23 Prop 39	Ingenium Charter School	3	North	Q3-2022	\$12,598
10371868	Curtiss MS - 2021-23 Prop 39	Magnolia Science Academy #3	7	South	Q3-2022	\$20
10372489	Dymally HS - 2022-23 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2022	\$63,360
10372490	Eastman ES - 2022-23 Prop 39	Extera Public School #2	2	East	Q3-2022	\$59,760
10372491	Erwin ES - 2022-23 Prop 39	Ararat Charter School	6	North	Q3-2022	\$57,360
10371317	Fair ES - 2020-23 Prop 39	New Horizons Charter Academy	6	North	Q3-2022	\$10,308
10372492	Fletcher ES - 2022-23 Prop 39	ISANA Octavia Academy	5	West	Q3-2022	\$57,360

\* Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third-party funding sources.

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
<b>Proposition 39 Co-Location Renovations (continued)</b>						
10372494	Fulton College Preparatory School - 2022-23 Prop 39	Lashon Academy	6	North	Q3-2022	\$57,360
10372495	Gardena HS - 2022-23 Prop 39	New Millennium Secondary School	7	South	Q3-2022	\$57,360
10372493	Glenwood ES - 2022-23 Prop 39	ISANA Palmati Academy	6	North	Q3-2022	\$51,720
10370592	Hobart ES - 2019-23 Prop 39	Vista Horizon Global Academy	5	West	Q3-2022	\$106,751
10372498	Holmes ES - 2022-23 Prop 39	KIPP Pueblo Unido	5	East	Q3-2022	\$666,400
10372499	Irving STEAM Magnet MS - 2022-23 Prop 39	ISANA Octavia Academy	5	West	Q3-2022	\$361,200
10369760	Jones ES - 2018-23 Prop 39	Synergy Charter Academy	5	East	Q3-2022	\$9,039
10370596	Kindergarten Learning Academy - 2019-23 Prop 39	Ararat Charter School	3	North	Q3-2022	\$101
10372497	King ES - 2022-23 Prop 39	New Heights Charter School	1	South	Q3-2022	\$203,700
10372500	Le Conte MS - 2022-23 Prop 39	Citizens of the World - Hollywood	5	West	Q3-2022	\$34,800
10372501	Lorena ES - 2022-23 Prop 39	Extera Public School #2	2	East	Q3-2022	\$60,720
10371879	Maclay MS - 2021-23 Prop 39	YPI Valley Public Charter HS	6	North	Q3-2022	\$2,506
10371880	Marina Del Rey MS - 2021-23 Prop 39	Goethe International Charter School	4	West	Q3-2022	\$103
10372503	Menlo ES - 2022-23 Prop 39	Global Education Academy	1	South	Q3-2022	\$248,300
10372504	Mount Gleason MS - 2022-23 Prop 39	North Valley Military Institute	6	North	Q3-2022	\$612,800
10372506	Obama Global Preparation Academy - 2022-23 Prop 39	Russell Westbrook, Why Not? MS	1	South	Q3-2022	\$106,920
10372507	Pacific ES - 2022-23 Prop 39	KIPP Pueblo Unido	5	East	Q3-2022	\$209,000
10371882	Panorama HS - 2021-23 Prop 39	Girls Athletic Leadership School	6	North	Q3-2022	\$24,904
10372510	Peary MS - 2022-23 Prop 39	KIPP Generations Academy	7	South	Q3-2022	\$511,200
10371885	Pio Pico MS - 2021-23 Prop 39	Magnolia Science Academy #6 (Site Vacated)	1	West	N/A	\$233,455
10371335	Romer MS - 2020-23 Prop 39	ISANA Palmati Academy	6	North	Q3-2022	\$82,269
10370612	Roybal Learning Center - 2019-23 Prop 39 (Los Angeles Academy of Arts and Enterprise)	Los Angeles Academy of Arts and Enterprise (Site Vacated)	2	East	N/A	\$217,744
10370614	Selma ES - 2019-23 Prop 39	Larchmont Charter School	5	West	Q3-2022	\$953,319
10372512	Shirley ES - 2022-23 Prop 39	N/A (Site Vacated)	4	North	N/A	\$26,438
10371337	Solis Learning Academy - 2020-23 Prop 39	Ednovate - Esperanza College Prep.	2	East	Q3-2022	\$20,015
10372514	South East HS - 2022-23 Prop 39	N/A (Site Vacated)	5	East	N/A	\$16,800
10372513	Stevenson College & Career Preparatory - 2022-23 Prop 39	Collegiate Charter HS of Los Angeles	2	East	Q3-2022	\$138,480
10372515	Stoner ES - 2022-23 Prop 39	ICEF Vista Academy ES	4	West	Q3-2022	\$16,800

Project Number	Project Name	Charter School	BD	Region	School Occupancy	Budget
<b>Proposition 39 Co-Location Renovations (continued)</b>						
10372516	Sun Valley Magnet: Engineering, Arts & Technology - 2022-23 Prop 39	ISANA Cardinal Academy	6	North	Q3-2022	\$38,760
10369792	Sunrise ES - 2018-23 Prop 39	Excelencia Charter Academy (Site Vacated)	2	East	N/A	\$250,024
10372517	Sutter MS - 2022-23 Prop 39	Ingenium Charter School	4	North	Q3-2022	\$301,500
10372518	Trinity ES - 2022-23 Prop 39	Gabriella Charter School #2	5	East	Q3-2022	\$268,000
10372519	Valley Oaks Center for Enriched Studies - 2022-23 Prop 39	North Valley Military Institute	6	North	Q3-2022	\$117,600
10372520	Van Nuys MS - 2022-23 Prop 39	High Tech Los Angeles MS	3	North	Q3-2022	\$51,720
10371343	Virgil MS - 2020-23 Prop 39	Citizens of the World - Silver Lake	2	East	Q3-2022	\$5,692
10372522	Webster MS - 2022-23 Prop 39 (Citizens of the World - Mar Vista)	Citizens of the World - Mar Vista	4	West	Q3-2022	\$29,760
10372521	Webster MS - 2022-23 Prop 39 (Magnolia Science Academy #4)	Magnolia Science Academy #4	4	West	Q3-2022	\$117,360
10371894	Westchester Enriched Sciences Magnets - 2021-23 Prop 39 (WISH Community School)	WISH Community School	4	West	Q3-2022	\$85,031
10372523	Westchester Enriched Sciences Magnets - 2022-23 Prop 39	WISH Academy HS	4	West	Q3-2022	\$51,720
10372524	Wilton ES - 2022-23 Prop 39	Magnolia Science Academy #6	1	West	Q3-2022	\$551,200
10372526	Wright STEAM Magnet MS - 2022-23 Prop 39	WISH Community School	4	West	Q3-2022	\$138,480

Project Number	Project Name	Project Description	BD	Region	Substantial Completion	Budget
<b>Proposition 39 Shared Facilities Improvements</b>						
10373041	Belmont HS - Bottle Filling Stations and Outdoor Furniture	Provide and install 3 water bottle filling stations (administrative building, classroom building, and lunch pavilion) and outdoor furniture for the lunch shelter.	2	East	Q4-2023	\$90,132
10373042	Holmes ES - Security Monitor System Upgrade & New Water Bottle Fillers	Upgrade CCTV system and provide 2 water bottle filling stations.	5	East	Q4-2023	\$100,000
10372415	Menlo ES - Fencing and Gates	Install approximately 135 linear feet of wrought iron fence along 42nd St. including fabrication and galvanization of panels. The fencing also includes the installation of a double pedestrian gate and a service gate. Install approximately 70 linear feet of chain-link fence standing 8' high along two areas: the first location from Building B to Building C, the second location from Building C to Building E, with a pedestrian gate at each location.	1	South	Q4-2023	\$98,597
10373043	Mount Gleason MS - Audio/Visual Equipment Upgrade in Multipurpose Room	Provide and install audio/visual equipment including motorized projector screen, amps, processors, wireless microphone system, mixer, speakers, and necessary peripherals.	6	North	Q4-2023	\$98,754
10372418	Obama Global Preparation Academy - Campus Improvement	This project provides replacement fencing for part of the campus as well as new STEM lab technology. The fencing scope includes installing 370 linear feet of privacy fencing on the chain-link fence, located on the west side of the school, standing 8' high with 4' of chain-link fence above. Also included is the installation of approximately 90 linear feet of privacy screen on the wrought iron fence. The purchase of new STEM lab technology includes 35 virtual reality 3D systems, 4 interactive displays with mobile stands, and 10 iPads.	1	South	Q4-2023	\$99,007
10373045	Peary MS - Library A/V Equipment & Outdoor Furniture	Provide and install audio/visual equipment for the library including ceiling-mounted LCD projector, motorized LCD projector screen, and LCD sound/speakers. Project also includes new lunch tables and benches for seating around the campus and for the lunch area.	7	South	Q4-2023	\$98,133
10372419	Shirley ES - Campus Improvement	Install one water bottle filler at existing drinking fountain and install a new audio/visual system and lighting in the auditorium including new raceways, electrical receptacles, and hardware to support the new components.	4	North	Q4-2023	\$87,750
10372417	Stevenson College & Career Preparatory - Auditorium Upgrades	Install new audio/visual system and lighting in the auditorium including new raceways and hardware to support the new components.	2	East	Q3-2023	\$100,000
10373044	Wilton ES - Privacy Fencing	Upgrade fencing to privacy fencing on the interior of the campus.	1	West	Q4-2023	\$100,000
<b>Long-Term Charter Facilities Solutions</b>						
10372723	Accelerated Charter ES - Secure Entry System	Install new secure entry system at the Main Office.	5	East	Q4-2023	\$45,000
10372605	Ararat Charter School - Secure Entry System	This project is to provide a secure entry system at the main entrance.	3	North	Q4-2023	\$32,660
10372724	Aspire Tate Academy - Secure Entry System	Install new secure entry system at the Main Office.	7	South	Q3-2023	\$32,846

Project Number	Project Name	Project Description	BD	Region	Substantial Completion	Budget
<b>Long-Term Charter Facilities Solutions (continued)</b>						
10373046	Aspire Tate Academy - Synthetic Turf	This project is to replace approximately 86,000 square feet of synthetic turf and infill on the soccer field.	7	South	Q4-2025	\$5,576,296
10372601	Birmingham Community Charter HS - Roofing	This project is to replace approximately 308,302 square feet of deteriorated roofing on 42 of 68 buildings with new PVC roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts, and paint to match the affected areas. Buildings with existing roof mounted HVAC units and ductwork to be protected in place.	3	North	Q2-2024	\$5,139,858
10372604	Camino Nuevo Academy #4: Cisneros Learning Academy - Secure Entry System	This project is to provide a secure entry system at the main entrance.	2	East	Q2-2023	\$35,915
10372725	El Camino Real Charter HS - Synthetic Turf	This project will replace approximately 95,000 square feet of damaged and deteriorated synthetic turf football field that was installed in 2015. The scope of work also includes removing the infill and replacing it with Brockfill. This is a warranty replacement by AstroTurf.	3	North	Q1-2024	\$911,674
10372730	Fenton Charter ES - Secure Entry System	Install new secure entry system at the Main Office.	6	North	Q4-2023	\$45,000
10373049	Locke College Preparatory Academy - Roofing	This project is to replace approximately 222,940 square feet of deteriorated roofing on 35 buildings with new polyvinyl chloride (PVC) roofing and metal flashing. The scope of work also includes the installation of new gutters and downspouts and paint to match the affected areas.	7	South	Q3-2025	\$4,528,279
10372731	Pacoima Charter ES - Secure Entry System	Install new secure entry system at the Main Office.	6	North	Q4-2023	\$45,000
10372564	Palisades Charter HS - HVAC	This project will remove and replace campus-wide existing heating-only air handlers with HVAC air handlers or fan coil units and connect them to the central 4-pipe system. It will provide two new chillers to add cooling to the site, a new boiler for the gym, and split heat pump units for smaller spaces that do not currently have air conditioning. Path of Travel accessibility upgrades are not included, since this is a mechanical only project with no significant structural work (almost all units sit on the ground slab).	4	West	Q4-2027	\$34,688,300
10372726	Para Los Niños Gratts PC - Secure Entry System	Install new secure entry system at the Main Office.	2	East	Q4-2023	\$45,000
10372728	Santa Monica Community Charter ES - Secure Entry System	Install new secure entry system at the Main Office.	5	West	Q3-2023	\$45,000
10372729	Vaughn Next Century Learning Center - Secure Entry System	Install new secure entry system at the Main Office.	6	North	Q4-2023	\$45,000

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2023 Strategic Execution Plan

# **COMPLETED NEW CONSTRUCTION PROJECTS**





## TWO-SEMESTER NEIGHBORHOOD SCHOOL PROGRAM

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000054	10th St. ES - Playground	N/A	20,528	N/A	10th St. ES	Q4-2004	\$3,764,481
7	South	10004292	135th St. ES Addition	14	17,381	N/A	135th St. ES	Q3-2012	\$7,139,021
7	South	10000055	15th St. ES Addition	12	17,300	1.00	15th St. ES	Q3-2006	\$10,839,547
5	East	10000701	28th St. EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2006	\$615,922
2	East	10000065	4th St. New PC (4th St. PC)	16	36,628	2.06	4th St. ES	Q4-2006	\$27,231,036
1	West	10000071	6th Ave. ES Addition	8	10,278	N/A	6th Ave. ES	Q1-2004	\$3,576,514
1	South	10000070	68th St. ES Addition (Garcetti Learning Academy)	16	21,515	N/A	Garcetti Learning Academy	Q2-2005	\$8,391,104
5	East	10000745	Accelerated Charter School (The Accelerated School)	38	106,607	4.41	N/A	Q3-2004	\$29,626,900
2	East	10000076	Aldama ES Addition	6	19,718	0.66	Aldama ES	Q2-2005	\$11,299,258
2	East	10000015	Alexandria ES - Playground	N/A	17,806	N/A	Alexandria ES	Q4-2005	\$3,999,349
5	West	10000014	Alexandria New ES #1 (Harvard ES)	27	54,487	2.32	Alexandria ES/Cahuenga ES	Q3-2005	\$29,629,556
1	West	10000016	Alta Loma ES Addition	4	4,591	N/A	Alta Loma ES	Q4-2007	\$2,813,160
2	West	10000753	Aragon ES Addition	16	23,962	N/A	Aragon ES	Q4-2004	\$10,208,081
1	West	10000045	Arlington Heights ES Addition	17	22,500	N/A	Arlington Heights ES	Q4-2004	\$8,340,420
5	East	10000044	Ascot ES Addition	16	22,315	4.70	Ascot ES	Q3-2005	\$7,302,608
7	South	10000047	Banning New ES #1 (De La Torre ES)	40	73,821	3.47	Fries ES/Gulf ES/Hawaiian ES	Q3-2006	\$53,125,052
7	South	10000046	Barton Hill ES Addition	12	15,908	N/A	Barton Hill ES	Q3-2004	\$5,058,661
6	North	10000052	Beachy ES Addition	12	18,658	N/A	Beachy ES	Q1-2003	\$5,263,898
5	East	10000028	Bell New ES #3 (Ochoa Learning Center)	29	58,565	5.24	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q3-2002	\$40,295,800
5	East	10000754	Bell New ES #3 MS Addition (Ochoa Learning Center)	22	54,792	5.86	Elizabeth Learning Center/Gage MS/ Nimitz MS	Q3-2004	\$14,393,689
5	East	10000801	Bell New PC #3 (Ochoa Learning Center)	11	23,010	1.90	Elizabeth Learning Center/Park ES/ Woodlawn ES	Q2-2001	\$6,853,619

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2	East	10000004	Bellevue PC	8	21,046	1.50	Bellevue PC	Q1-2003	\$8,900,611
6	North	10002786	Bellingham ES Addition	22	50,190	1.81	Bellingham PC/Fair ES/Sendak ES/Victory ES	Q3-2012	\$32,366,967
2	East	10000082	Belmont Hollywood ES #1 (White ES)	24	66,131	2.60	Commonwealth ES/Hoover ES	Q3-2004	\$25,958,372
2	East	10000073	Belmont New ES #6 (Del Olmo ES)	39	76,872	3.06	Cahuenga ES/Commonwealth ES	Q3-2006	\$44,597,215
2	East	10000037	Belmont New PC #11 (Olympic PC)	16	35,600	1.83	10th St. ES	Q3-2005	\$20,685,133
2	East	10000061	Belmont New PC #12 (Lake PC)	16	35,552	2.08	Rosemont ES/Union ES	Q4-2005	\$25,073,089
3	North	10000678	Blythe ES Addition	16	22,654	N/A	Napa ES/Reseda ES	Q3-2011	\$12,558,427
6	North	10001335	Broadous EEC Ready For School Center Expansion	N/A	1,920	N/A	EEC Portable Upgrade	Q1-2006	\$423,777
2	East	10000803	Brooklyn ES Addition (Brooklyn Avenue School)	4	4,200	N/A	Brooklyn Avenue School	Q2-2007	\$2,972,441
5	East	10000085	Bryson ES Addition	10	10,244	N/A	Bryson ES	Q1-2006	\$3,659,269
7	South	10000090	Cabrillo ES - Playground	N/A	N/A	0.56	Cabrillo ES	Q2-2003	\$309,736
5	West	10000091	Cahuenga New ES #1 (Kim ES)	32	65,000	2.81	Cahuenga ES/Pio Pico MS/Wilton ES	Q3-2006	\$51,676,360
6	North	10000043	Camellia ES Addition	16	17,670	N/A	Camellia ES	Q4-2004	\$5,164,335
3	North	10000689	Canoga Park EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	\$521,500
3	North	10001336	Canoga Park EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q3-2006	\$487,573
3	North	10000031	Canoga Park ES (NEW Academy Canoga Park)	24	55,780	2.17	Canoga Park ES	Q3-2005	\$21,992,307
5	West	10000093	Central LA Area New HS #1 (Bernstein HS)	78	238,492	12.40	Hollywood HS/Marshall HS	Q3-2008	\$179,864,729
5	West	10366396	Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
5	West	10000742	Central LA Area New HS #2 (West Adams Preparatory HS)	89	256,737	14.60	Los Angeles HS/Manual Arts HS	Q3-2007	\$174,688,520
2	East	10000751	Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)	64	233,505	10.26	Belmont HS	Q3-2009	\$231,621,590
2	East	10004454	Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2016	N/A
2	East	10004453	Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2013	N/A
2	East	10000752	Central LA Area New HS #10 (Contreras Learning Complex)	72	248,968	19.53	Belmont HS	Q3-2006	\$169,700,155

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2	East	10000083	Central LA Area New MS #1 (Liechty MS)	63	155,404	8.22	Berendo MS/Virgil MS	Q3-2007	\$96,630,975
5	West	10000744	Central LA Area New MS #3 (Kim Academy)	30	92,306	2.60	Berendo MS/Virgil MS	Q3-2009	\$71,435,910
5	East	10000074	Central LA Area New MS #4 (Clinton MS)	63	155,263	8.69	Adams MS/Carver MS/ Los Angeles Academy MS	Q3-2006	\$97,216,578
2	East	10000761	Central LA HS #11 (Roybal Learning Center)	104	309,000	33.50	Belmont HS	Q3-2008	\$203,594,486
5	West	10002678	Central LA New Learning Center #1 K-3 (RFK Community Schools)	46	91,075	N/A	Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC	Q3-2009	N/A
5	West	10000757	Central LA New Learning Center #1 MS/HS (RFK Community Schools)	130	391,840	23.77	Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS	Q3-2010	\$570,625,684
5	West	10366400	Central LA New Learning Center #1 MS/HS - CTE Technical Theater (RFK Community Schools)	N/A	N/A	N/A	N/A	Q3-2014	N/A
2	East	10000718	Central Region Belmont Span 6-12 Reconfiguration (Castro MS)	73	N/A	N/A	Belmont HS/King Magnets MS/Virgil MS	Q3-2009	N/A
7	East	10001294	Central Region EEC #1 (Estrella EEC)	7	N/A	N/A	EEC New School	Q3-2010	N/A
2	East	10001308	Central Region EEC #2 (4th St. EEC)	6	8,025	0.55	EEC Reconfiguration	Q3-2013	\$5,405,929
1	West	10000767	Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	35	68,779	3.61	Arlington Heights ES/Pio Pico MS	Q3-2010	\$84,979,257
2	East	10000768	Central Region ES #14 (Cisneros Learning Academy)	35	69,791	3.35	Lake PC/Rosemont ES/Union ES	Q3-2011	\$73,318,979
5	South	10000769	Central Region ES #15 (Castellanos ES)	23	47,678	2.72	10th St. ES/Magnolia ES/Olympic PC	Q3-2010	\$67,016,931
7	East	10000770	Central Region ES #16 (Estrella ES)	27	66,481	3.18	Aurora ES/Main ES	Q3-2010	\$62,697,105
5	East	10000771	Central Region ES #17 (Jones ES)	29	57,953	3.04	20th St. ES/28th St. ES/Wadsworth ES	Q3-2010	\$61,522,739
5	East	10000772	Central Region ES #18 (Huerta ES)	23	46,276	2.43	28th St. ES/Maple PC/Trinity ES	Q3-2010	\$54,313,119
2	East	10001289	Central Region ES #19 and EEC (Anton ES)	51	99,608	3.18	N/A	Q3-2009	\$89,335,758
2	East	10002790	Central Region ES #20 (Lee Medical & Health Science Magnet ES)	32	73,148	3.18	Cahuenga ES/Del Olmo ES	Q3-2013	\$80,268,788
5	East	10002792	Central Region ES #21 (Ride ES SMART Academy)	26	58,725	2.81	49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC	Q3-2012	\$50,823,105
4	West	10002789	Central Region ES #22 (Playa Vista ES)	26	59,244	4.08	Loyola Village Fine & Performing Arts Magnet ES/Playa Del Rey ES	Q3-2012	\$45,710,255

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5	West	10000794	Central Region Glassell Park EEC (Glassell Park EEC)	7	13,825	1.35	EEC New School	Q3-2013	\$23,456,865
2	East	10000733	Central Region Gratts EEC (Gratts EEC)	7	13,624	0.35	EEC New School	Q3-2010	N/A
5	West	10000773	Central Region HS #13 (Sotomayor Arts and Sciences Magnet)	85	220,094	23.21	Eagle Rock HS/Franklin HS/Marshall HS	Q3-2011	\$227,491,584
5	West	10366398	Central Region HS #13 - CTE Science Center (Sotomayor Arts and Sciences Magnet)	N/A	N/A	N/A	N/A	Q3-2011	N/A
7	East	10001312	Central Region HS #16 (Angelou Community HS)	75	214,695	13.40	Jefferson HS/Santee Education Complex	Q3-2011	\$168,843,498
5	East	10000776	Central Region MS #7 (Nava Learning Academy)	50	136,590	5.86	Carver MS/Los Angeles Academy MS	Q3-2011	\$129,905,792
1	West	10000032	Cienega ES Addition	14	18,433	N/A	Cienega ES	Q4-2005	\$8,445,339
2	East	10000812	City Terrace ES Addition	4	3,855	N/A	City Terrace ES	Q3-2004	\$3,188,689
3	North	10000685	Cleveland EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2004	\$1,321,703
3	North	10000079	Columbus Avenue School (Columbus ES)	26	46,100	3.00	Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES	Q2-2002	\$11,783,612
2	East	10000095	Commonwealth ES Addition	18	24,868	N/A	Commonwealth ES	Q3-2006	\$13,477,126
5	East	10000096	Corona New PC (Escutia PC)	16	35,202	1.89	Corona ES	Q3-2005	\$20,356,457
1	South	10000804	Crenshaw HS Addition (Crenshaw Magnet HS)	8	8,623	N/A	Crenshaw Magnet HS	Q3-2005	\$3,271,640
2	West	10000690	Dayton Heights EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2006	\$549,207
2	West	10000725	Dayton Heights ES - Playground	N/A	22,217	0.51	Dayton Heights ES	Q3-2008	\$4,013,270
2	East	10000726	Dena New PC (Garza PC)	10	25,341	2.92	Dena ES	Q4-2005	\$18,580,685
1	South	10004305	Diane Watson Career Center (Los Angeles Technology Center)	N/A	N/A	N/A	AEC Reconfiguration	Q4-2014	\$11,879,054
2	East	10000092	East LA Area New HS #1 (Mendez HS)	38	109,378	6.22	Roosevelt HS	Q3-2009	\$107,733,697
2	East	10000777	East LA HS #2 (Torres HS)	86	222,362	12.15	Garfield HS/Roosevelt HS	Q3-2010	\$212,568,845
2	East	10002238	East LA Star Adult Education (Eastside Learning Center)	17	30,533	4.98	AEC New School	Q3-2012	\$68,204,283
6	North	10001291	East Valley Area New HS #1A (Byrd MS)	60	159,423	22.00	Byrd MS	Q3-2008	\$150,412,077
6	North	10000670	East Valley Area New HS #1B (East Valley HS)	59	178,247	12.40	Grant HS/North Hollywood HS	Q4-2006	\$131,718,310
6	North	10004455	East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A

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6	North	10000068	East Valley Area New HS #2 (Arleta HS)	64	187,217	12.59	Monroe HS/Polytechnic HS/ San Fernando HS	Q4-2006	\$83,765,310
6	North	10000763	East Valley Area New HS #3 (Panorama HS)	89	250,461	18.22	Monroe HS/Van Nuys HS	Q4-2006	\$125,336,510
6	North	10000084	East Valley Area New MS #1 (Romer MS)	67	144,591	10.00	Madison MS/Reed MS/Sun Valley Magnet	Q3-2008	\$125,261,343
6	North	10000741	East Valley Area New MS #2 (Vista MS)	67	155,748	14.41	Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS	Q3-2004	\$57,363,461
6	North	10000756	East Valley New Continuation HS #1 (Burke Continuation HS)	6	13,750	0.80	Rogers Continuation HS	Q1-2005	\$5,153,246
6	North	10000683	Elam EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2001	\$44,337
2	East	10000080	Esperanza ES Addition	2	2,792	N/A	Esperanza ES	Q1-2004	\$1,771,503
2	East	10000692	Evergreen EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2006	\$591,042
4	West	10001292	Fairfax HS Addition	12	13,080	N/A	Fairfax HS	Q3-2004	\$3,587,674
6	North	10000766	Fenton Charter ES Addition	13	15,840	N/A	Fenton Charter ES	Q3-2003	\$3,235,105
5	West	10000731	Fletcher ES Addition	20	31,091	N/A	Fletcher ES	Q2-2005	\$10,157,908
7	East	10000732	Florence ES - Playground	N/A	11,680	N/A	Florence ES	Q2-2004	\$2,348,012
7	South	10003632	Fort MacArthur Auto Shop Conversion (Harbor Occupational Center)	1	4,207	N/A	AEC Reconfiguration	Q4-2017	\$4,728,240
1	South	10000072	Fremont New PC #2 (Bakewell PC)	16	37,659	1.51	95th St. ES/Manchester ES	Q3-2005	\$20,281,948
7	South	10000048	Fries ES Addition	8	8,123	N/A	Fries ES	Q1-2006	\$3,743,639
7	South	10000686	Gardena EEC Expansion	7	8,640	N/A	EEC Addition	Q3-2006	\$2,879,720
2	East	10000067	Garvanza ES - Playground (Garvanza Technology & Leadership Magnet ES)	N/A	480	0.48	Garvanza Technology & Leadership Magnet ES	Q3-2006	\$1,954,575
6	North	10000809	Gledhill ES Addition	4	4,113	N/A	Gledhill ES	Q3-2006	\$2,222,510
5	West	10000693	Grant EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	\$492,917
2	East	10000049	Gratts New PC (Para Los Niños Gratts PC)	16	51,329	2.19	Gratts Learning Academy for Young Scholars	Q3-2010	\$72,299,923
6	North	10000694	Haddon EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	\$431,447
1	West	10000089	Hamilton HS Addition	17	24,706	N/A	Hamilton HS	Q3-2004	\$10,224,158

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2	East	10000702	Hammel EEC Expansion (Anton EEC)	2	2,160	N/A	EEC Addition	Q3-2005	\$516,065
7	South	10004293	Harbor City ES Addition	12	14,108	N/A	Harbor City ES	Q3-2012	\$6,601,750
5	East	10000729	Heliotrope ES Addition	12	12,290	N/A	Heliotrope ES	Q4-2002	\$2,285,872
2	East	10000022	Hillside ES - Playground	N/A	10,200	N/A	Hillside ES	Q4-2004	\$2,285,539
5	West	10000798	Hobart ES Addition	6	8,532	0.42	Hobart ES	Q3-2003	\$4,734,144
5	West	10000081	Hollywood New Continuation HS #1 (Alonzo Community Day School)	6	12,508	N/A	Hollywood HS	Q3-2008	N/A
5	East	10000703	Hooper EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	\$612,055
5	East	10000734	Hooper New PC (Hooper PC)	16	34,402	1.85	Hooper ES	Q3-2005	\$21,232,220
5	West	10000053	Hoover ES - Playground	N/A	4,375	0.46	Hoover ES	Q3-2005	\$3,274,066
5	East	10000099	Hughes ES - Playground	N/A	13,306	N/A	Hughes ES	Q2-2006	\$4,624,028
2	East	10000814	Huntington ES Addition	6	6,640	N/A	Huntington ES	Q1-2007	\$2,893,966
5	East	10000029	Huntington Park New ES #3 (Pacific ES)	29	74,752	4.03	Middleton ES/Miles ES	Q3-2005	\$32,462,074
5	East	10000728	Huntington Park New ES #7 (Huntington Park ES)	26	53,145	4.19	Corona ES/Fishburn ES/Loma Vista ES	Q3-2006	\$30,388,968
5	East	10000077	Jefferson New Continuation HS #1 (Kahlo Continuation HS)	6	12,507	N/A	Jefferson HS/Manual Arts HS	Q3-2005	N/A
5	East	10000056	Jefferson New ES #1 (Lizarraga ES)	37	71,911	3.60	20th St. ES/28th St. ES/Trinity ES/Wadsworth ES	Q3-2005	\$36,142,651
5	East	10000051	Jefferson New ES #2 (Harmony ES)	39	71,655	4.47	Trinity ES/Wadsworth ES	Q3-2004	\$21,340,199
7	East	10000058	Jefferson New ES #7 (Aurora ES)	26	54,743	2.85	49th St. ES/Main ES	Q1-2006	\$29,870,610
5	East	10000098	Jefferson New PC #6 (Maple PC)	16	32,933	1.80	28th St. ES/Trinity ES	Q3-2004	\$18,756,230
7	East	10000078	Johnson Opportunity HS Addition (Johnson Community Day School)	N/A	2,880	N/A	Johnson Community Day School	Q3-2004	\$1,214,427
4	West	10000810	Kenter Canyon Charter ES Addition	8	8,100	N/A	Kenter Canyon Charter ES	Q3-2005	\$3,326,196
1	West	10000030	LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	N/A	50,913	12.10	N/A	Q3-2004	\$14,791,554
2	East	10000807	Lafayette Park Primary School (Lafayette Park PC)	7	12,540	1.24	Commonwealth ES	Q3-2001	\$7,569,214
6	North	10000799	Lankershim ES Addition	8	9,451	0.91	Lankershim ES	Q3-2003	\$6,554,866

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7	South	10000813	Leland ES Addition	4	4,612	N/A	Leland ES	Q4-2007	\$2,992,865
2	East	10000704	Logan EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2002	\$486,275
4	North	10000713	Lokrantz State Preschool Expansion	2	2,160	N/A	EEC Addition	Q2-2004	\$584,940
5	East	10000730	Loma Vista ES Addition	8	8,100	N/A	Loma Vista ES	Q4-2007	\$4,006,958
2	East	10000736	Loreto ES Addition	10	20,440	N/A	Loreto ES	Q3-2006	\$11,917,778
5	West	10000020	Los Angeles New Continuation HS #1 (West Adams Preparatory HS)	6	12,648	N/A	Los Angeles HS	Q3-2007	N/A
1	West	10000021	Los Angeles New ES #1 (Wilshire Park ES)	26	55,187	3.04	Hobart ES/Wilton ES	Q3-2006	\$37,242,338
5	West	10000023	Los Angeles New PC #5 (Mariposa-Nabi PC)	16	35,950	1.90	Hobart ES	Q4-2005	\$23,415,655
2	West	10000011	Los Feliz ES Addition (Los Feliz STEMM Magnet ES)	4	4,096	N/A	Los Feliz STEMM Magnet ES	Q2-2001	\$329,588
2	East	10002791	MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	14	38,061	1.07	Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	Q3-2012	\$37,636,490
2	East	10000041	MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	12	17,340	1.46	Hoover ES	Q2-2002	\$8,029,654
6	North	10000797	Maclay ES Addition (Coughlin ES)	22	43,478	1.08	Broadous ES/Coughlin ES/Pacoima Charter ES	Q3-2009	\$26,745,741
6	North	10000012	Maclay New PC (Coughlin ES)	16	33,000	4.76	Coughlin ES	Q3-2005	\$19,448,238
5	West	10000013	Magnolia ES Addition	16	21,320	N/A	Magnolia ES	Q4-2006	\$11,108,913
1	South	10000075	Manual Arts New ES #1 (Alexander Science Center ES)	28	155,000	5.00	Menlo ES/Weemes ES	Q3-2004	\$66,873,340
1	South	10000007	Manual Arts New ES #3 (Mack ES)	32	62,156	2.58	Vermont ES/Weemes ES	Q3-2005	\$25,024,441
1	South	10000066	Manual Arts New PC #2 (Jones PC)	16	33,245	1.67	52nd St. ES/Normandie ES	Q3-2008	\$27,734,755
2	West	10000724	Marshall New PC #1 (Lexington PC)	16	33,160	1.98	Dayton Heights ES/Lockwood ES	Q2-2006	\$24,920,462
1	West	10000695	Marvin EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2003	\$464,574
5	East	10000740	Maywood New ES #5 (Maywood ES)	26	53,422	3.15	Fishburn ES/Heliotrope ES/Nueva Vista ES	Q4-2005	\$30,673,794
1	South	10000017	Menlo ES - Playground	N/A	18,555	N/A	Menlo ES	Q2-2006	\$4,671,708
5	East	10000018	Middleton New PC (Middleton PC)	16	36,554	2.06	Middleton ES	Q3-2005	\$22,529,578
5	East	10000696	Miles EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2005	\$546,936
5	East	10000019	Miles ES - Playground	N/A	20,900	N/A	Miles ES	Q2-2004	\$3,193,003

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7	South	10000735	Miramonte ES Addition	8	9,499	N/A	Miramonte ES	Q3-2004	\$4,631,869
6	North	10000097	Monroe New ES #2 (Parks Learning Center)	40	73,496	6.73	Langdon ES/Noble ES/Plummer ES	Q1-2006	\$30,790,550
2	East	10000705	Monte Vista EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$527,275
6	North	10000737	Morningside ES Addition	10	13,807	N/A	Morningside ES	Q3-2005	\$5,213,581
5	East	10000002	Mount Washington ES Addition	N/A	11,770	N/A	Mount Washington ES	Q1-2007	\$12,327,548
2	East	10000719	Murchison EEC Expansion	4	4,320	N/A	EEC Addition	Q1-2002	\$19,270
5	East	10000050	Nevin ES Addition	12	16,208	1.12	Nevin ES	Q3-2004	\$9,450,473
6	North	10000706	Noble EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2009	\$1,272,792
6	North	10000738	Noble New ES #1 (Panorama City ES)	32	63,578	3.79	Langdon ES/Noble ES	Q3-2005	\$28,779,480
7	South	10000707	Normont EEC Expansion	2	2,160	N/A	EEC Addition	Q2-2007	\$604,300
7	South	10000805	Normont ES Addition	4	4,720	N/A	Normont ES	Q1-2007	\$2,370,259
6	North	10000088	North Hollywood New ES #3 (Sendak ES)	35	67,569	4.15	Fair ES/Lankershim ES/Oxnard ES/Victory ES	Q3-2005	\$40,991,191
6	North	10000033	North Hollywood New PC #4 (Bellingham ES)	16	34,611	2.79	Victory ES	Q4-2004	\$19,141,581
3	North	10000684	Northridge EEC Expansion	5	6,480	N/A	EEC Addition	Q2-2004	\$1,277,915
5	South	10000739	Norwood ES Addition	12	15,086	N/A	Norwood ES	Q1-2004	\$5,479,436
5	East	10000671	Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	32	89,000	4.27	Jefferson HS	Q3-2004	\$39,083,148
6	North	10000806	Oxnard ES Addition	4	4,612	N/A	Oxnard ES	Q1-2006	\$2,167,459
6	North	10000059	Pacoima Charter ES - Playground	N/A	14,000	N/A	Pacoima Charter ES	Q2-2004	\$2,676,865
5	East	10000712	Park ES Remediation	N/A	N/A	8.00	Park ES	Q2-2004	\$12,828,589
6	North	10000817	Polytechnic HS Addition	20	17,200	N/A	Polytechnic HS	Q3-2004	\$4,515,613
1	West	10001337	Queen Anne EEC Ready For School Center Expansion	N/A	1,440	N/A	EEC Portable Upgrade	Q2-2007	\$727,023
5	West	10000060	Ramona ES Addition	8	8,100	N/A	Ramona ES	Q3-2006	\$3,122,858
5	West	10000069	Ramona New ES (Kingsley ES)	26	50,639	3.02	Ramona ES	Q3-2005	\$32,110,083
2	East	10000003	Ramona Opportunity HS	15	52,018	2.62	Ramona Opportunity HS	Q2-2009	\$42,617,066
2	East	10000802	Richard Riordan New PC (Riordan PC)	16	22,912	2.85	Monte Vista ES	Q3-2003	\$11,335,063
2	East	10000025	Rosemont ES Addition	8	8,623	N/A	Rosemont ES	Q4-2005	\$5,223,949



BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10000026	Rowan New PC (Amanecer PC)	12	29,858	1.32	Rowan ES	Q3-2005	\$16,624,306
5	East	10000010	San Antonio ES Addition	8	8,123	N/A	San Antonio ES	Q3-2005	\$2,750,681
6	North	10000697	San Fernando EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$587,335
6	North	10000808	San Fernando MS Addition	6	6,092	N/A	San Fernando MS	Q3-2007	\$3,852,970
5	East	10000027	San Gabriel ES Addition	2	2,798	N/A	San Gabriel ES	Q4-2003	\$1,319,952
5	East	10000062	San Miguel ES - Playground	N/A	24,926	N/A	San Miguel ES	Q4-2004	\$3,996,734
5	East	10000042	San Miguel ES Addition	4	4,200	N/A	San Miguel ES	Q1-2007	\$2,446,604
7	South	10000714	San Pedro Community Adult School EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2006	\$769,915
5	West	10000063	Santa Monica New PC (Hollywood ES)	16	34,803	1.83	Santa Monica Community Charter ES	Q3-2005	\$22,181,662
5	East	10000750	SE Area New Learning Center (Maywood Academy HS)	45	155,897	9.12	Bell HS/Gage MS/Huntington Park HS/Nimitz MS	Q3-2006	\$105,008,577
5	East	10000040	South Gate New ES #6 (Madison ES)	28	56,411	2.90	Victoria ES	Q3-2005	\$27,948,852
5	East	10000746	South Gate New ES #7 (Tweedy ES)	40	71,112	5.34	Tweedy ES	Q3-2004	\$34,184,416
5	East	10000764	South LA Area New HS #1 (Santee Education Complex)	89	250,512	18.52	Jefferson HS/Manual Arts HS	Q3-2005	\$126,417,356
1	South	10000758	South LA Area New HS #3 (Hawkins HS)	75	231,420	15.37	Manual Arts HS	Q3-2012	\$191,439,801
5	East	10000779	South Region EEC #1 (Escalante EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
5	East	10000781	South Region EEC #2 (McAuliffe EEC)	7	N/A	N/A	EEC New School	Q4-2011	N/A
7	South	10000672	South Region ES #1 (Knox ES)	42	78,915	4.76	75th St. ES/93rd St. ES/Manchester ES/South Park ES	Q3-2010	\$83,244,379
7	South	10000673	South Region ES #2 (Wisdom ES)	42	81,782	4.39	McKinley ES/Miramonte ES/Parmelee ES	Q3-2010	\$92,817,298
5	East	10000778	South Region ES #3 (Escalante ES)	31	76,186	4.58	Corona ES/Elizabeth Learning Center/Escutia PC/Hughes ES/Nueva Vista ES	Q3-2010	\$77,712,202
5	East	10000780	South Region ES #4 (Azalea Academies)	31	75,463	4.32	Bryson ES/San Gabriel ES/State ES	Q3-2010	\$85,115,357
5	East	10001316	South Region ES #5 (Roybal-Allard ES)	38	80,983	5.10	Middleton ES/Middleton PC/Miles ES/San Antonio ES	Q3-2012	\$70,129,775
7	South	10001321	South Region ES #6 (Tate ES)	38	75,899	6.00	61st St. ES/66th St. ES/Garcetti Learning Academy	Q3-2011	\$63,918,383

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
7	South	10001322	South Region ES #7 (Baca Arts Academy)	38	70,115	4.29	93rd St. ES/96th St. ES/Graham ES/Russell ES/South Park ES	Q3-2010	\$59,809,116
5	East	10002793	South Region ES #9 (Willow ES)	26	60,028	3.90	Independence ES/Liberty ES/Madison ES/Stanford ES/State ES/Victoria ES/Walnut Park ES	Q3-2012	\$60,012,226
1	South	10002795	South Region ES #10 (LaMotte ES)	26	56,271	3.96	Menlo ES/West Vernon ES	Q3-2012	\$45,584,575
1	South	10002796	South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science)	32	64,622	4.01	75th St. ES/Garcetti Learning Academy/Miller ES	Q3-2012	\$55,275,977
7	South	10002797	South Region ES #12 (Moore Math/Science/Technology Academy)	32	69,354	4.09	Lillian ES/Miramonte ES	Q3-2012	\$52,932,862
7	South	10000782	South Region HS #2 (Rivera Learning Complex)	75	214,466	15.91	Fremont HS	Q3-2011	\$200,589,145
7	South	10000674	South Region HS #4 (Rancho Dominguez Preparatory School)	67	200,532	13.70	Banning HS/Carnegie MS/Carson HS	Q3-2011	\$177,964,086
1	South	10000676	South Region HS #6 (Middle College HS)	13	57,228	2.31	Middle College HS/Washington Preparatory HS	Q2-2012	\$28,091,581
5	East	10000795	South Region HS #7 (Marquez HS)	60	195,901	8.99	Huntington Park HS	Q3-2012	\$133,858,830
5	East	10001317	South Region HS #8 (Maywood Center for Enriched Studies)	45	127,424	8.65	Bell HS	Q3-2017	\$157,483,260
5	East	10001318	South Region HS #9 (Legacy HS Complex)	53	159,740	26.30	Bell HS/South East HS/South Gate HS	Q3-2012	\$200,458,995
7	South	10001326	South Region HS #12 (Dymally HS)	75	224,400	15.08	Fremont HS/Jordan HS/Locke College Preparatory Academy	Q3-2012	\$213,181,490
7	South	10002852	South Region HS #15 (San Pedro HS - Olguin Campus)	30	121,810	26.07	San Pedro HS	Q3-2012	\$106,116,430
5	East	10000783	South Region MS #2 (Orchard Academies)	52	137,712	6.88	Elizabeth Learning Center/Nimitz MS/Ochoa Learning Center	Q3-2010	\$124,994,695
5	East	10001319	South Region MS #3 (Walnut Park MS)	38	110,410	5.38	Gage MS/Southeast MS/South Gate MS	Q3-2012	\$77,879,715
1	South	10000785	South Region MS #6 (Obama Global Preparation Academy)	52	128,848	6.98	Foshay Learning Center	Q3-2010	\$128,672,061
7	South	10000784	South Region Span K-8 #1 (Bridges Span School)	50	150,063	6.72	Fries ES/Gulf ES/Hawaiian ES/Wilmington STEAM Magnet MS	Q3-2012	\$101,219,767
5	East	10000755	Southeast Area New Continuation HS (Rodia Continuation HS)	6	12,913	N/A	South East HS	Q3-2005	\$6,571,438
5	East	10000749	Southeast Area New HS #2 (South East HS)	100	240,800	26.60	Bell HS/Huntington Park HS/South Gate HS	Q3-2005	\$93,848,474

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
5	East	10000747	Southeast Area New MS #3 (Southeast MS)	56	146,150	13.40	South Gate MS	Q3-2004	\$52,584,802
5	East	10000034	Stanford New PC (Stanford PC)	16	37,422	1.70	Stanford ES	Q3-2004	\$15,722,942
5	East	10000005	State ES - Playground	N/A	N/A	0.46	State ES	Q2-2005	\$2,714,426
5	East	10000036	State ES Addition	6	6,122	N/A	State ES	Q1-2006	\$2,653,703
5	East	10000035	State New ES #1 (Hope ES)	32	62,876	4.26	Liberty ES/Miles ES/State ES	Q3-2005	\$31,527,134
3	North	10000708	Sylvan Park EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2005	\$546,887
3	North	10000815	Sylvan Park ES Addition	4	4,593	N/A	Sylvan Park ES	Q2-2007	\$2,676,498
3	North	10000748	Valley New HS #1 (Northridge Academy HS)	38	116,404	5.10	Monroe HS	Q3-2004	\$47,068,405
6	North	10001301	Valley Region Byrd HS Reconfiguration (Valley Oaks Center for Enriched Studies)	60	39,670	20.70	Polytechnic HS	Q3-2009	\$29,975,108
6	North	10000786	Valley Region EEC #1 (Chase EEC)	7	12,827	N/A	EEC New School	Q3-2009	\$10,946,576
3	North	10000679	Valley Region Enadia Way ES Reopening (Enadia Way Technology Charter)	14	28,005	6.87	Canoga Park ES	Q4-2008	\$18,221,366
6	North	10000680	Valley Region ES #6 (Alta California ES)	38	74,861	4.31	Liggett ES/Panorama City ES/ Parks Learning Center/Plummer ES/ Primary Academy for Success School	Q3-2010	\$58,014,970
6	North	10000787	Valley Region ES #7 (Korenstein ES)	32	64,755	3.66	Arminta ES/Camellia ES/Roscoe ES/ Strathern ES	Q3-2010	\$59,332,218
6	North	10000788	Valley Region ES #8 (Vista del Valle Dual Language Academy)	29	59,252	3.74	Dyer ES/Gridley ES/Morningside ES	Q3-2010	\$45,907,464
3	North	10000789	Valley Region ES #9 (Cárdenas ES)	32	64,755	3.98	Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	Q3-2010	\$54,982,398
4	North	10001300	Valley Region ES #10 (Mosk ES)	26	53,433	3.62	Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES	Q3-2010	\$38,613,500
6	North	10001469	Valley Region ES #12 (Santana Arts Academy)	26	54,478	3.00	Langdon ES/Plummer ES	Q3-2010	\$40,168,259
6	North	10002784	Valley Region ES #13 (Obama ES)	38	78,500	5.46	Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES	Q3-2012	\$67,265,558
4	North	10000759	Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter)	21	51,471	6.78	Sylvan Park ES/Van Nuys ES/Van Nuys MS	Q3-2006	\$24,225,604

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
3	North	10000790	Valley Region HS #4 (Valley Academy of Arts and Sciences)	45	136,901	9.50	Granada Hills Charter HS/Kennedy HS/Monroe HS	Q3-2011	\$130,286,866
6	North	10000791	Valley Region HS #5 (Chavez Learning Academies)	80	218,323	16.50	Kennedy HS/San Fernando HS/Sylmar Charter HS	Q3-2011	\$146,779,381
6	North	10000796	Valley Region HS #9 (Fulton College Preparatory School)	30	97,551	8.50	Van Nuys HS	Q1-2011	\$65,734,270
6	North	10001305	Valley Region Span K-8 #1 (Sylmar Leadership Academy)	41	100,440	6.67	Dyer ES/Herrick ES/Hubbard ES/Olive Vista MS/Sylmar ES	Q3-2012	\$58,433,404
3	North	10002785	Valley Region Span K-8 #2 (Porter Ranch Community School)	41	108,196	10.34	Castlebay Charter ES/Frost MS/Germain Academy for Academic Achievement/Lawrence MS	Q3-2012	\$56,278,094
4	West	10000006	Van Ness ES Addition	6	6,640	N/A	Van Ness ES	Q4-2007	\$3,404,026
4	North	10000698	Vanalden EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2004	\$473,503
6	North	10000699	Vaughn EEC Expansion	4	4,320	N/A	EEC Addition	Q4-2007	\$780,029
4	West	10000811	Venice HS Addition	8	8,123	N/A	Venice HS	Q4-2004	\$2,910,183
6	North	10000094	Victory ES - Playground	N/A	16,308	N/A	Victory ES	Q1-2006	\$4,284,866
4	West	10000709	Vine EEC Expansion	2	2,160	N/A	EEC Addition	Q4-2007	\$740,673
4	West	10000039	Vine ES Addition	10	13,200	N/A	Vine ES	Q3-2006	\$7,281,391
1	South	10000727	Washington New PC #1 (Washington PC)	14	28,129	2.09	Figueroa ES/Woodcrest ES	Q3-2005	\$15,263,239
1	South	10000716	Washington Preparatory HS Addition	24	25,040	N/A	Washington Preparatory HS	Q3-2005	\$8,005,111
1	South	10000038	Weemes ES - Playground	N/A	30,300	0.64	Weemes ES	Q3-2004	\$2,389,271
4	West	10000710	Westminster EEC Expansion	2	2,160	N/A	EEC Addition	Q1-2008	\$941,122
7	South	10000700	Wilmington Park EEC Expansion	2	2,160	N/A	EEC Addition	Q3-2004	\$851,546
7	South	10000816	Wilmington Park ES Addition	4	4,612	N/A	Wilmington Park ES	Q1-2008	\$2,847,841
2	East	10000008	Wilson HS Addition	8	8,123	N/A	Wilson HS	Q3-2005	\$3,135,197
2	East	10000064	Wilson New ES #1 (Chavez ES)	22	45,600	4.67	Sierra Park ES	Q3-2005	\$21,161,359
1	West	10000024	Wilton ES Addition	12	12,290	N/A	Wilton ES	Q2-2003	\$2,243,321
5	East	10000723	Woodlawn ES - Playground	N/A	27,600	0.57	Woodlawn ES	Q2-2004	\$1,704,925
5	East	10000100	Woodlawn ES Addition	12	12,290	N/A	Woodlawn ES	Q3-2002	\$2,398,731

## CAPITAL IMPROVEMENT PROGRAM

BD	Region	Project Number	Project Name (School Name)	Clrms.	Approx. Sq. Ft.	Site Acres	K-12 Schools Relieved or AEC/EEC Project Type	School Occupancy	Budget
2	East	10003512	9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)	33	81,899	3.23	9th St. ES	Q3-2013	\$69,089,681
5	East	10002804	Bell Education Center (Slawson Southeast Occupational Center)	29	79,065	13.05	AEC New School	Q2-2011	\$51,356,561
2	East	10000762	Central LA HS #12 (García Learning Center)	19	49,925	1.28	Belmont HS	Q3-2013	\$30,872,207
1	South	10003513	Dorsey HS Redevelopment	17	72,111	N/A	Dorsey HS	Q3-2013	\$33,325,418
2	East	10003517	East LA Star HS Academy (Solis Learning Academy)	26	89,635	N/A	Garfield HS/Wilson HS	Q3-2012	\$31,840,067
4	West	10004192	Emerson Community Charter MS Redevelopment	N/A	19,954	N/A	Emerson Community Charter MS	Q4-2015	\$21,071,113
7	South	10003962	Fremont HS Redevelopment	N/A	187,108	N/A	Fremont HS	Q3-2016	\$86,192,543
2	East	10003612	Garfield HS Renovation	14	72,623	N/A	Garfield HS	Q3-2013	\$86,703,714
2	East	10366399	Garfield HS Renovation - CTE Black Box Theater	N/A	N/A	N/A	N/A	Q1-2014	N/A
7	South	10003668	Harbor Teacher Preparation Academy Redevelopment (Vladovic Harbor Teacher Preparation Academy)	13	38,540	N/A	Vladovic Harbor Teacher Preparation Academy	Q3-2018	\$31,494,668
7	South	10003963	Jordan HS Redevelopment	N/A	145,558	N/A	Jordan HS	Q2-2016	\$99,130,780
6	North	10000793	Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)	42	84,533	9.00	Polytechnic HS	Q1-2013	\$51,610,270

# 2023 Strategic Execution Plan

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Azalea Academies (South Region ES #4)	8929 Kauffman Ave.	South Gate	East	178
Baca Arts Academy (South Region ES #7)	1536 E. 89th St.	Los Angeles	South	179
Bakewell PC (Fremont New PC #2)	8261 S. Baring Cross St.	Los Angeles	South	122, 174
Balboa Gifted/High Ability Magnet ES	17020 Labrador St.	Northridge	North	33
Baldwin Hills ES	5421 Rodeo Rd.	Los Angeles	West	66
Bancroft MS	929 N. Las Palmas Ave.	Los Angeles	West	66
Bandini ES	425 N. Bandini St.	San Pedro	South	122
Banneker Career & Transition Center	14024 S. San Pedro St.	Los Angeles	South	122
Banning HS	1527 Lakme Ave.	Wilmington	South	123, 144
Barrett ES	419 W. 98th St.	Los Angeles	South	123
Barton Hill ES	423 N. Pacific Ave.	San Pedro	South	123, 170
Bassett ES	15756 Bassett St.	Lake Balboa	North	33
Beachy ES	9757 Beachy Ave.	Arleta	North	33, 170
Beethoven ES	3711 Beethoven St.	Los Angeles	West	66
Bell HS	4328 Bell Ave.	Bell	East	88
Bellevue PC	610 N. Micheltorena St.	Los Angeles	East	171
Bellingham ES (Bellingham ES Addition & North Hollywood New PC #4)	6728 Bellingham Ave.	North Hollywood	North	171, 177
Belmont HS	1575 W. 2nd St.	Los Angeles	East	89
Belvedere ES	3724 E. 1st St.	Los Angeles	East	89
Belvedere MS	312 N. Record Ave.	Los Angeles	East	89
Berendo MS	1157 S. Berendo St.	Los Angeles	West	66
Bernstein HS (Central LA Area New HS #1)	1309 N. Wilton Pl.	Hollywood	West	67, 171
Bertrand ES	7021 Bertrand Ave.	Reseda	North	33
Bethune MS	155 W. 69th St.	Los Angeles	South	124
Blythe ES	18730 Blythe St.	Reseda	North	33, 171
Bonita ES	21929 Bonita St.	Carson	South	124
Brainard ES	11407 Brainard Ave.	Lake View Terrace	North	33
Bravo Medical Magnet HS	1200 N. Cornwell St.	Los Angeles	East	89
Brentwood Science Magnet ES	740 Gretna Green Way	Los Angeles	West	67
Bridge ES	605 N. Boyle Ave.	Los Angeles	East	90
Bridges Span School (South Region Span K-8 #1)	1235 Broad Ave.	Wilmington	South	179
Bright ES	1771 W. 36th St.	Los Angeles	West	67

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Broad ES	24815 Broad Ave.	Wilmington	South	124
Broadous EEC	11736 Bromont Ave.	Pacoima	North	171
Broadous ES	12561 Filmore St.	Pacoima	North	33
Brooklyn Avenue School (Brooklyn ES Addition)	4620 Cesar E. Chavez Ave.	Los Angeles	East	90, 171
Bryson ES	4470 Missouri Ave.	South Gate	East	90, 171
Buchanan ES	5024 Buchanan St.	Los Angeles	East	90
Budlong ES	5940 S. Budlong Ave.	Los Angeles	South	124
Burbank Arts Tech Community Magnet MS	6460 N. Figueroa St.	Los Angeles	East	90
Burbank ES	12215 Albers St.	North Hollywood	North	34
Burke Continuation HS (East Valley New Continuation HS #1)	14630 Lanark St.	Panorama City	North	174
Burroughs MS	600 S. Mc Cadden Pl.	Los Angeles	West	67
Burton ES	8111 Calhoun Ave.	Panorama City	North	34
Byrd MS (East Valley Area New HS #1A)	8501 Arleta Ave.	Sun Valley	North	34, 173
Cabrillo EEC	741 W. 8th St.	San Pedro	South	154
Cabrillo ES	732 S. Cabrillo Ave.	San Pedro	South	125, 171
Calabash Charter Academy	23055 Eugene St.	Woodland Hills	North	34
Calvert Charter for Enriched Studies	19850 Delano St.	Woodland Hills	North	34
Camellia ES	7451 Camellia Ave.	North Hollywood	North	34, 171
Canfield ES	9233 Airdrome St.	Los Angeles	West	67
Canoga Park EEC	7355 Vassar Ave.	Canoga Park	North	171
Canoga Park ES	7438 Topanga Canyon Blvd.	Canoga Park	North	35
Canoga Park HS	6850 Topanga Canyon Blvd.	Canoga Park	North	35
Cantara ES	17950 Cantara St.	Reseda	North	35
Canterbury ES	13670 Montague St.	Arleta	North	36
Canyon Charter ES	421 Entrada Dr.	Santa Monica	West	68
Capistrano ES	8118 Capistrano Ave.	West Hills	North	36
Cárdenas ES (Valley Region ES #9)	6900 Calhoun Ave.	Van Nuys	North	36, 180
Carnegie MS	21820 Bonita St.	Carson	South	125
Caroldale Learning Community	22424 Caroldale Ave.	Carson	South	125
Carpenter Community Charter ES	3909 Carpenter Ave.	Studio City	North	36
Carson ES	161 E. Carson St.	Carson	South	125
Carson HS	22328 S. Main St.	Carson	South	126
Carson-Gore Academy of Environmental Studies (Central Region ES #13)	3200 W. Washington Blvd.	Los Angeles	West	172
Carthay Environmental Studies Magnet ES	6351 W. Olympic Blvd.	Los Angeles	West	68
Carver MS	4410 McKinley Ave.	Los Angeles	East	90, 144

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Castelar ES	840 Yale St.	Los Angeles	East	91
Castellanos ES (Central Region ES #15)	1723 Cordova St.	Los Angeles	South	172
Castle Heights ES	9755 Cattaraugus Ave.	Los Angeles	West	68
Castlebay Charter ES	19010 Castlebay Lane	Porter Ranch	North	36
Castro MS (Central Region Belmont Span 6-12 Reconfiguration)	1575 W. 2nd St.	Los Angeles	East	172
Catskill ES	23536 Catskill Ave.	Carson	South	126
Century Park ES	10935 S. Spinning Ave.	Inglewood	South	126
Chandler ES	14030 Weddington St.	Van Nuys	North	36
Charnock ES	11133 Charnock Rd.	Los Angeles	West	68
Chase EEC (Valley Region EEC #1)	8635 N. Colbath Ave.	Panorama City	North	180
Chase ES	14041 Chase St.	Panorama City	North	36
Chatsworth Charter HS	10027 Lurline Ave.	Chatsworth	North	37, 144
Chatsworth Park Urban Planning Magnet ES	22005 Devonshire St.	Chatsworth	North	37
Chavez ES (Wilson New ES #1)	5243 Oakland St.	Los Angeles	East	181
Chavez Learning Academies (Valley Region HS #5)	1001 Arroyo Ave.	San Fernando	North	181
Cienega ES	2611 S. Orange Dr.	Los Angeles	West	69, 173
Cisneros Learning Academy (Central Region ES #14)	1018 Mohawk St.	Los Angeles	East	172
City Terrace ES	4350 City Terrace Dr.	Los Angeles	East	91, 173
Cleveland Charter HS	8140 Vanalden Ave.	Reseda	North	37
Cleveland EEC	19031 W. Strathern St.	Reseda	North	154, 173
Clifford Math & Technology Magnet ES	2150 Duane St.	Los Angeles	West	69
Clinton MS (Central LA Area New MS #4)	3500 S. Hill St.	Los Angeles	East	91, 172
Clover ES	11020 Clover Ave.	Los Angeles	West	69
Coeur d'Alene ES	810 Coeur D'Alene Ave.	Venice	West	69
Cohasset ES	15810 Saticoy St.	Lake Balboa	North	37
Coldwater Canyon ES	6850 Coldwater Canyon Ave.	North Hollywood	North	37
Colfax Charter ES	11724 Addison St.	North Hollywood	North	38
Columbus ES (Columbus Avenue School)	6700 Columbus Ave.	Van Nuys	North	38, 173
Columbus MS	22250 Elkwood St.	Canoga Park	North	38
Commonwealth ES	215 S. Commonwealth Ave.	Los Angeles	East	91, 173
Community Magnet Charter ES	11301 Bellagio Rd.	Los Angeles	West	69
Compton ES	1515 E. 104th St.	Los Angeles	South	127
Contreras Learning Complex (Central LA Area New HS #10)	322 S. Lucas Ave.	Los Angeles	East	91, 171
Corona ES	3825 Bell Ave.	Bell	East	92

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Cortines School of Visual and Performing Arts (Central LA Area New HS #9)	450 N. Grand Ave.	Los Angeles	East	92, 171
Coughlin ES (Maclay ES Addition & Maclay New PC)	11035 Borden Ave.	Pacoima	North	38, 176
Cowan ES	7615 Cowan Ave.	Los Angeles	West	69
Crenshaw Magnet HS: STEMM (Crenshaw HS Addition)	5010 Eleventh Ave.	Los Angeles	South	127, 173
Crescent Heights EEC	1700 S. Alvira St.	Los Angeles	West	154
Crestwood ES	1946 W. Crestwood St.	Rancho Palos Verdes	South	127
Curtiss MS	1254 E. Helmick St.	Carson	South	127
Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	East	92
Dana MS	1501 S. Cabrillo Ave.	San Pedro	South	127, 144
Darby ES	10818 Darby Ave.	Northridge	North	38
Dayton Heights EEC	3917 Clinton St.	Los Angeles	West	173
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	West	69, 173
De La Torre ES (Banning New ES #1)	500 N. Island Ave.	Wilmington	South	170
Dearborn Charter Academy ES	9240 Wish Ave.	Northridge	North	39
Del Olmo ES (Belmont New ES #6)	100 N. New Hampshire Ave.	Los Angeles	East	92, 171
Delevan ES	4168 W. Ave. 42	Los Angeles	East	92
Dena ES	1314 Dacotah St.	Los Angeles	East	92
Denker ES	1620 W. 162nd St.	Gardena	South	127
Dixie Canyon Community Charter ES	4220 Dixie Canyon Ave.	Sherman Oaks	North	39
Dodson MS	28014 Monterey Dr.	Rancho Palos Verdes	South	128
Dolores ES	22526 Dolores St.	Carson	South	128
Dominguez ES	21250 Santa Fe Ave.	Carson	South	128
Dorris ES	2225 Dorris Pl.	Los Angeles	West	70
Dorsey HS	3537 Farmdale Ave.	Los Angeles	South	128, 182
Downtown Magnets HS: Downtown Business	1200 Colton St.	Los Angeles	East	93
Drew MS	8511 Compton Ave.	Los Angeles	South	128
Dyer ES	14500 Dyer St.	Sylmar	North	39
Dymally HS (South Region HS #12)	8800 S. San Pedro St.	Los Angeles	South	179
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	East	93
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	East	93
Earhart Continuation HS	5355 Colfax Ave.	North Hollywood	North	39
East Valley HS (East Valley Area New HS #1B)	5525 Vineland Ave.	North Hollywood	North	173
East Valley Skills Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	North	182
Eastside Learning Center (East LA Star Adult Education)	4355 Michigan Ave.	Los Angeles	East	173
Edison MS	6500 Hooper Ave.	Los Angeles	South	129

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El Camino Real Charter HS	5440 Valley Circle Blvd.	Woodland Hills	North	39, 144
El Dorado ES	12749 El Dorado Ave.	Sylmar	North	39
El Oro Way Charter for Enriched Studies	12230 El Oro Way	Granada Hills	North	39
El Sereno EEC	3802 Pueblo Ave.	Los Angeles	East	154
El Sereno ES	3838 Rosemead Ave.	Los Angeles	East	93
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	East	93
Elam EEC	15950 Tupper St.	North Hills	North	174
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	East	94
Elysian Heights ES	1562 Baxter St.	Los Angeles	West	70
Emelita ES	17931 Hatteras St.	Encino	North	39
Emerson Community Charter MS	1650 Selby Ave.	Los Angeles	West	70, 182
Enadia Way Technology Charter (Valley Region Enadia Way ES Reopening)	22944 Enadia Way	West Hills	North	40, 180
Encino Charter ES	16941 Addison St.	Encino	North	40
Erwin ES	13400 Erwin St.	Van Nuys	North	40
Escalante EEC (South Region EEC #1)	7221 S. Atlantic Ave.	Cudahy	East	178
Escalante ES (South Region ES #3)	4443 Live Oak St.	Cudahy	East	178
Escutia PC (Corona New PC)	6401 Bear Ave.	Bell	East	94, 173
Esperanza ES	680 Little St.	Los Angeles	East	94, 174
Estrella EEC (Central Region EEC #1)	120 E. 57th St.	Los Angeles	East	154, 172
Estrella ES (Central Region ES #16)	120 E. 57th St.	Los Angeles	East	172
Euclid ES	806 Euclid Ave.	Los Angeles	East	94
Evans Community Adult School	717 N. Figueroa St.	Los Angeles	East	144, 149
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	155, 174
Evergreen ES	2730 Ganahl St.	Los Angeles	East	94
Fair EEC	11300 Kittridge St.	North Hollywood	North	155
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	70, 174
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	East	94
Fenton Charter ES	11828 Gain St.	Lake View Terrace	North	174
Fernangeles ES	12001 Art St.	Sun Valley	North	40
Figueroa ES	510 W. 111th St.	Los Angeles	South	129
Fishburn ES	5701 Fishburn Ave.	Maywood	East	95
Fleming MS	25425 Walnut St.	Lomita	South	129
Fletcher ES	3350 Fletcher Dr.	Los Angeles	West	70, 174
Florence ES	7211 Bell Ave.	Los Angeles	East	95, 174

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Flournoy ES	1630 E. 111th St.	Los Angeles	South	129
Ford ES	1112 S. Ford Blvd.	Los Angeles	East	95
Foshay Learning Center	3751 S. Harvard Blvd.	Los Angeles	South	129
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	West	71
Franklin HS	820 N. Ave. 54	Los Angeles	East	95
Fremont HS	7676 S. San Pedro St.	Los Angeles	South	182
Friedman Occupational Center	1646 S. Olive St.	Los Angeles	East	144, 149
Fries ES	1301 Fries Ave.	Wilmington	South	129, 174
Frost MS	12314 Bradford Pl.	Granada Hills	North	40
Fullbright ES	6940 Fullbright Ave.	Canoga Park	North	40
Fulton College Preparatory School (Valley Region HS #9)	7477 Kester Ave.	Van Nuys	North	40, 181
Gage MS	2880 E. Gage Ave.	Huntington Park	East	96
Garcetti Learning Academy (68th St. ES Addition)	612 W. 68th St.	Los Angeles	South	170
García Learning Center (Central LA HS #12)	1215 W. Miramar St.	Los Angeles	East	182
Garden Grove ES	18141 Valerio St.	Reseda	North	40
Gardena EEC	1350 W. 177th St.	Gardena	South	174
Gardena ES	647 W. Gardena Blvd.	Gardena	South	129
Gardena HS	1301 W. 182nd St.	Gardena	South	130
Gardner ES	7450 Hawthorn Ave.	Los Angeles	West	71
Garfield HS	5101 E. 6th St.	Los Angeles	East	96, 182
Garvanza Technology & Leadership Magnet ES (Garvanza ES - Playground)	317 N. Ave. 62	Los Angeles	East	96, 174
Garza PC (Dena New PC)	2750 E. Hostetter St.	Los Angeles	East	173
Gates EEC	2306 Thomas St.	Los Angeles	East	155
Gates ES	3333 Manitou Ave.	Los Angeles	East	96
Gault ES	17000 Gault St.	Lake Balboa	North	40
Glassell Park EEC (Central Region Glassell Park EEC)	3003 N. Carlyle St.	Los Angeles	West	173
Glassell Park STEAM Magnet ES	2211 W. Ave. 30	Los Angeles	West	144
Gledhill ES	16030 Gledhill St.	North Hills	North	41, 174
Glen Alta Span School	3410 Sierra St.	Los Angeles	East	97
Glenwood ES	8001 Ledge Ave.	Sun Valley	North	41
Goethe International Charter	12500 Braddock Dr.	Los Angeles	West	71
Gompers MS	234 E. 112th St.	Los Angeles	South	130
Graham ES	8407 S. Fir Ave.	Los Angeles	South	130
Granada ES	17170 Tribune St.	Granada Hills	North	41
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	71

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Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	174
Grant ES	1530 N. Wilton Pl.	Los Angeles	West	71
Grant HS	13000 Oxnard St.	Van Nuys	North	41
Grape ES	1940 E. 111th St.	Los Angeles	South	130
Gratts EEC (Central Region Gratts EEC)	1415 W. 5th St.	Los Angeles	East	155, 173
Gratts Learning Academy for Young Scholars	309 Lucas Ave.	Los Angeles	East	97
Grey Continuation HS	18230 Kittridge St.	Reseda	North	41
Gridley ES	1907 Eighth St.	San Fernando	North	41
Griffin ES	2025 Griffin Ave.	Los Angeles	East	97
Griffith STEAM Magnet MS	4765 E. 4th St.	Los Angeles	East	97
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	130
Haddon EEC	10085 Haddon Ave.	Pacoima	North	174
Haddon ES	10115 Haddon Ave.	Pacoima	North	42
Hale Charter Academy MS	23830 Califa St.	Woodland Hills	North	42
Halldale ES	21514 Halldale Ave.	Torrance	South	130
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	72, 174
Hamlin Charter Academy ES	22627 Hamlin St.	West Hills	North	42
Harbor City ES	1508 W. 254th St.	Harbor City	South	130, 175
Harbor Occupational Center (Fort MacArthur Auto Shop Conversion)	740 N. Pacific Ave.	San Pedro	South	174
Harding ES	13060 Harding St.	Sylmar	North	42
Harmony ES (Jefferson New ES #2)	899 E. 42nd Pl.	Los Angeles	East	97, 175
Harrison ES	3529 City Terrace Dr.	Los Angeles	East	98
Hart ES	21040 Hart St.	Canoga Park	North	42
Harte Preparatory MS	9301 S. Hoover St.	Los Angeles	South	131
Harvard ES (Alexandria New ES #1)	330 N. Harvard Blvd.	Los Angeles	West	72, 170
Haskell STEAM Magnet ES	15850 Tulsa St.	Granada Hills	North	42
Hawaiian EEC	501 Hawaiian Ave.	Wilmington	South	155
Hawkins HS (South LA Area New HS #3)	825 W. 60th St.	Los Angeles	South	178
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	North	43
Heliotrope ES	5911 Woodlawn Ave.	Maywood	East	98, 175
Henry MS	17340 San Jose St.	Granada Hills	North	43
Herrick ES	13350 Herrick Ave.	Sylmar	North	43
Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening)	15530 Hesby St.	Encino	North	43, 180
Highland Park Continuation HS	928 N. Ave. 53	Los Angeles	East	98

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Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	South	131
Hillside ES	120 E. Ave. 35	Los Angeles	East	98, 175
Hobart EEC	982 S. Serrano Ave.	Los Angeles	West	155
Hobart ES	980 S. Hobart Blvd.	Los Angeles	West	72, 175
Hollenbeck MS	2510 E. 6th St.	Los Angeles	East	98
Hollywood ES (Santa Monica New PC)	1115 Tamarind Ave.	Los Angeles	West	72, 178
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	72, 144
Holmes EEC	1810 E. 52nd St.	Los Angeles	East	156
Holmes ES	5108 Holmes Ave.	Los Angeles	East	98
Holmes MS	9351 Paso Robles Ave.	Northridge	North	43
Hooper EEC	1224 E. 52nd St.	Los Angeles	East	175
Hooper PC (Hooper New PC)	1280 E. 52nd St.	Los Angeles	East	99, 175
Hoover ES	2726 Francis Ave.	Los Angeles	West	72, 175
Hope ES (State New ES #1)	7560 State St.	Huntington Park	East	180
Hubbard ES	13325 Hubbard St.	Sylmar	North	43
Huerta ES (Central Region ES #18)	260 E. 31st St.	Los Angeles	East	172
Hughes ES	4242 Clara St.	Cudahy	East	175
Humphreys ES	500 S. Humphreys Ave.	Los Angeles	East	99
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	99, 175
Huntington Park ES (Huntington Park New ES #7)	6055 Corona Ave.	Huntington Park	East	175
Huntington Park HS	6020 Miles Ave.	Huntington Park	East	99
Hyde Park EEC	6428 Eleventh Ave.	Los Angeles	South	156
Independence ES	8435 Victoria Ave.	South Gate	East	100
Irving STEAM Magnet MS	3010 Estara Ave.	Los Angeles	West	73
Ivanhoe ES	2828 Herkimer St.	Los Angeles	West	73
Jefferson HS	1319 E. 41st St.	Los Angeles	East	100
Johnson Community Day School (Johnson Opportunity HS Addition)	333 E. 54th St.	Los Angeles	East	175
Jones ES (Central Region ES #17)	900 E. 33rd St.	Los Angeles	East	172
Jones PC (Manual Arts New PC #2)	1017 W. 47th St.	Los Angeles	South	176
Jordan HS	2265 E. 103rd St.	Los Angeles	South	182
Justice Academy Charter ES	23350 Justice St.	West Hills	North	43
Kahlo Continuation HS (Jefferson New Continuation HS #1)	1924 S. Los Angeles St.	Los Angeles	East	100, 175
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	100
Kennedy HS	11254 Gothic Ave.	Granada Hills	North	44
Kenter Canyon Charter ES	645 N. Kenter Ave.	Los Angeles	West	73, 175



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Kentwood EEC	8376 Dunbarton Ave.	Los Angeles	West	156
Kentwood ES	8401 Emerson Ave.	Los Angeles	West	74
Kester ES	5353 Kester Ave.	Van Nuys	North	44
Kim Academy (Central LA Area New MS #3)	615 S. Shatto Pl.	Los Angeles	West	74, 172
Kim ES (Cahuenga New ES #1)	225 S. Oxford Ave.	Los Angeles	West	74, 171
King ES	3989 S. Hobart Blvd.	Los Angeles	South	131
King Magnets MS	4201 Fountain Ave.	Los Angeles	West	74
King-Drew Medicine & Science Magnet HS	1656 E. 118th St.	Los Angeles	South	131
Kingsley ES (Ramona New ES)	5200 W. Virginia Ave.	Los Angeles	West	177
Knollwood Preparatory Academy ES	11822 Gerald Ave.	Granada Hills	North	44
Knox ES (South Region ES #1)	8919 S. Main St.	Los Angeles	South	178
Korenstein ES (Valley Region ES #7)	7650 Ben Ave.	North Hollywood	North	44, 180
La Salle ES	8715 La Salle Ave.	Los Angeles	South	131
Lafayette Park PC (Lafayette Park Primary School)	310 S. La Fayette Park Pl.	Los Angeles	East	175
Lake Balboa College Preparatory Magnet	6701 Balboa Blvd.	Lake Balboa	North	44
Lake PC (Belmont New PC #12)	135 N. Lake St.	Los Angeles	East	100, 171
LaMotte ES (South Region ES #10)	4410 Orchard Ave.	Los Angeles	South	179
Langdon ES	8817 Langdon Ave.	North Hills	North	44
Lankershim ES	5250 Bakman Ave.	North Hollywood	North	45, 175
Lanterman Special Education HS	2328 St. James Pl.	Los Angeles	East	144
Lassen ES	15017 Superior St.	North Hills	North	45
Laurel EEC	8023 Willoughby Ave.	Los Angeles	West	156
Lawrence MS	10100 Variel Ave.	Chatsworth	North	45
Lawson Academy of the Arts, Mathematics & Science (South Region ES #11)	929 W. 69th St.	Los Angeles	South	179
Le Conte MS	1316 N. Bronson Ave.	Hollywood	West	74
Leapwood ES	19302 Leapwood Ave.	Carson	South	132
Lee Medical & Health Science Magnet ES (Central Region ES #20)	3600 Council St.	Los Angeles	East	172
Legacy HS Complex (South Region HS #9)	5225 Tweedy Blvd.	South Gate	East	179
Leichman Career Preparatory & Transition Center	19034 Gault St.	Reseda	North	45
Leland ES	2120 S. Leland St.	San Pedro	South	132, 176
Lemay EEC	17553 Lemay St.	Lake Balboa	North	156
Lemay ES	17520 Vanowen St.	Lake Balboa	North	45
Lexington PC (Marshall New PC #1)	4564 W. Lexington Ave.	Los Angeles	West	176
Liberty ES	2728 Liberty Blvd.	South Gate	East	101

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Liechty MS (Central LA Area New MS #1)	650 S. Union Ave.	Los Angeles	East	172
Liggett ES	9373 Moonbeam Ave.	Panorama City	North	45
Lillian ES	5909 Lillian St.	Los Angeles	East	101
Limerick ES	8530 Limerick Ave.	Canoga Park	North	45
Lincoln HS	3501 N. Broadway	Los Angeles	East	101
Lizarraga ES (Jefferson New ES #1)	401 E. 40th Pl.	Los Angeles	East	101, 175
Locke EEC	320 E. 111th St.	Los Angeles	South	157
Lockhurst Charter ES	6170 Lockhurst Dr.	Woodland Hills	North	45
Lockwood ES	4345 Lockwood Ave.	Los Angeles	West	74
Logan Academy of Global Ecology	1711 W. Montana St.	Los Angeles	East	102
Logan EEC	1712 W. Montana St.	Los Angeles	East	176
Lokrantz Special Education Center	19451 Wyandotte St.	Reseda	North	46
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	North	176
Loma Vista ES	3629 E. 58th St.	Maywood	East	102, 176
Lomita STEAM Magnet ES	2211 247th St.	Lomita	South	132
Lorena ES	1015 S. Lorena St.	Los Angeles	East	102
Loreto ES	3408 Arroyo Seco Ave.	Los Angeles	East	102, 176
Lorne ES	17440 Lorne St.	Northridge	North	46
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	East	102, 144
Los Angeles Center for Enriched Studies (LACES Sports Facility Complex)	5931 W. 18th St.	Los Angeles	West	75, 175
Los Angeles Technology Center (Diane Watson Career Center)	3721 W. Washington Blvd.	Los Angeles	West	173
Los Feliz STEMM Magnet ES (Los Feliz ES Addition)	1740 N. New Hampshire Ave.	Los Angeles	West	75, 176
Lowman Special Education & Career Transition Center	12827 Saticoy St.	North Hollywood	North	46
MacArthur Park ES for the Visual and Performing Arts (MacArthur Park ES Addition & MacArthur Park PC)	2300 W. 7th St.	Los Angeles	East	176
Mack ES (Manual Arts New ES #3)	3020 S. Catalina St.	Los Angeles	South	176
Maclay MS	12540 Pierce Ave.	Pacoima	North	46
Madison ES (South Gate New ES #6)	9820 Madison Ave.	South Gate	East	178
Madison MS	13000 Hart St.	North Hollywood	North	46
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	West	75, 176
Main ES	129 E. 53rd St.	Los Angeles	East	102
Malabar ES	3200 E. Malabar St.	Los Angeles	East	102
Manchester ES	661 W. 87th St.	Los Angeles	South	132
Mann UCLA Community School	7001 S. St. Andrews Pl.	Los Angeles	South	132, 144
Manual Arts HS	4131 S. Vermont Ave.	Los Angeles	South	133

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Maple PC (Jefferson New PC #6)	3601 S. Maple Ave.	Los Angeles	East	103, 175
Marianna ES	4215 E. Gleason St.	Los Angeles	East	103
Mariposa-Nabi PC (Los Angeles New PC #5)	987 S. Mariposa Ave.	Los Angeles	West	75, 176
Markham MS	1650 E. 104th St.	Los Angeles	South	133
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	West	76
Marquez HS (South Region HS #7)	6361 Cottage St.	Huntington Park	East	179
Marshall HS	3939 Tracy St.	Los Angeles	West	76
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	176
Marvin ES	2411 Marvin Ave.	Los Angeles	West	76
Maywood Academy HS (SE Area New Learning Center)	6125 Pine Ave.	Maywood	East	103, 178
Maywood Center for Enriched Studies (South Region HS #8)	5800 King Ave.	Maywood	East	179
Maywood ES (Maywood New ES #5)	5200 Cudahy Ave.	Maywood	East	176
McAuliffe EEC (South Region EEC #2)	8914 Hunt Ave.	South Gate	East	178
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	77
McKinley ES	7812 McKinley Ave.	Los Angeles	South	134
Mendez HS (East LA Area New HS #1)	1200 Plaza Del Sol	Los Angeles	East	173
Menlo ES	4156 Menlo Ave.	Los Angeles	South	134, 176
Meyler ES	1123 W. 223rd St.	Torrance	South	134
Micheltorena ES	1511 Micheltorena St.	Los Angeles	West	77
Middle College HS (South Region HS #6)	11750 S. Western Ave.	Los Angeles	South	179
Middleton ES	6537 Malabar St.	Huntington Park	East	103
Middleton PC (Middleton New PC)	2410 Zoe Ave.	Huntington Park	East	176
Miles EEC	2855 Saturn Ave.	Huntington Park	East	157, 176
Miles ES	6720 Miles Ave.	Huntington Park	East	176
Miller Career & Transition Center	8218 Vanalden Ave.	Reseda	North	46
Miller ES	830 W. 77th St.	Los Angeles	South	134
Miramonte ES	1400 E. 68th St.	Los Angeles	South	134, 177
Monlux ES	6051 Bellaire Ave.	North Hollywood	North	46
Monte Vista EEC	5509 Ash St.	Los Angeles	East	177
Monte Vista ES	5423 Monte Vista St.	Los Angeles	East	103
Moore Math/Science/Technology Academy (South Region ES #12)	1321 E. 61st St.	Los Angeles	South	179
Morningside ES	576 N. Maclay Ave.	San Fernando	North	47, 177
Mosk ES (Valley Region ES #10)	7335 N. Lubao Ave.	Canoga Park	North	47, 180
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	North	47

School/Site Name (Project Name)	Address	City	Region	Page #
Mount Washington ES	3981 San Rafael Ave.	Los Angeles	East	177
Mountain View ES	6410 Olcott St.	Tujunga	North	47
Muir MS	5929 S. Vermont Ave.	Los Angeles	South	135
Mulholland MS	17120 Vanowen St.	Lake Balboa	North	48
Murchison EEC	1537 Murchison St.	Los Angeles	East	157, 177
Murchison ES	1501 Murchison St.	Los Angeles	East	103
Narbonne HS	24300 S. Western Ave.	Harbor City	South	135
Nava Learning Academy (Central Region MS #7)	1420 E. Adams Blvd.	Los Angeles	East	173
Nestle Charter ES	5060 Nestle Ave.	Tarzana	North	48
Nevada ES	22120 Chase St.	West Hills	North	48
Nevin ES	1569 E. 32nd St.	Los Angeles	East	104, 177
NEW Academy Canoga Park (Canoga Park ES)	21425 Cohasset St.	Canoga Park	North	171
Newcastle ES	6520 Newcastle Ave.	Reseda	North	48
Newmark Continuation HS	1575 W. 2nd St.	Los Angeles	East	104
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	104
Nimitz MS	6021 Carmelita Ave.	Huntington Park	East	104
Nobel Charter MS	9950 Tampa Ave.	Northridge	North	48
Noble EEC	8315 Noble Ave.	North Hills	North	177
Noble ES	8329 Noble Ave.	North Hills	North	49
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	South	157
Normandie ES	4505 S. Raymond Ave.	Los Angeles	South	135
Normont EEC	25028 Petroleum Ave.	Harbor City	South	157, 177
Normont ES	1001 W. 253rd St.	Harbor City	South	177
North Hollywood HS	5231 Colfax Ave.	North Hollywood	North	49
North Valley Occupational Center	11450 Sharp Ave.	Mission Hills	North	144
Northridge Academy HS (Valley New HS #1)	9601 Zelzah Ave.	Northridge	North	180
Northridge EEC	18050 Chase St.	Northridge	North	158, 177
Northridge MS	17960 Chase St.	Northridge	North	49
Norwood ES	2020 Oak St.	Los Angeles	South	136, 177
Obama ES (Valley Region ES #13)	8150 Cedros Ave.	Panorama City	North	180
Obama Global Preparation Academy (South Region MS #6)	1700 W. 46th St.	Los Angeles	South	179
Ochoa Learning Center (Bell New ES #3, Bell New ES #3 MS Addition & Bell New PC #3)	5027 Live Oak St.	Cudahy	East	170
Odyssey Continuation HS	8693 Dearborn Ave.	South Gate	East	104
Olympic PC (Belmont New PC #11)	950 S. Albany St.	Los Angeles	East	171
O'Melveny ES	728 Woodworth St.	San Fernando	North	49

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Open Magnet Charter ES	5540 W. 77th St.	Los Angeles	West	77
Orchard Academies (South Region MS #2)	6411 Orchard Ave.	Bell	East	179
Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS)	300 W. 23rd St.	Los Angeles	East	177
Osceola ES	14940 Osceola St.	Sylmar	North	49
Owensmouth Continuation HS	6921 Jordan Ave.	Canoga Park	North	50
Oxnard ES	10912 Oxnard St.	North Hollywood	North	177
Pacific ES (Huntington Park New ES #3)	2660 E. 57th St.	Huntington Park	East	175
Pacoima Charter ES	11016 Norris Ave.	Pacoima	North	50, 177
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	North	50
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	West	77
Palms ES	3520 Motor Ave.	Los Angeles	West	77
Palms MS	10860 Woodbine St.	Los Angeles	West	77
Panorama City ES (Noble New ES #1)	8600 Kester Ave.	Panorama City	North	50, 177
Panorama HS (East Valley Area New HS #3)	8015 Van Nuys Blvd.	Panorama City	North	50, 174
Para Los Niños Gratts PC (Gratts New PC)	474 S. Hartford Ave.	Los Angeles	East	104, 174
Park ES	8020 Park Ave.	Cudahy	East	105, 177
Park Western ES	1214 Park Western Pl.	San Pedro	South	136
Parks Learning Center (Monroe New ES #2)	8855 Noble Ave.	North Hills	North	50, 177
Parmelee ES	1338 E. 76th Pl.	Los Angeles	South	136
Parthenia Academy of Arts & Technology	16825 Napa St.	North Hills	North	51
Paseo Del Rey ES	7751 Paseo Del Rey	Playa Del Rey	West	77
Pearl Journalism/Communications Magnet HS	6649 Balboa Blvd.	Lake Balboa	North	51
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	105
Pinewood ES	10111 Silverton Ave.	Tujunga	North	51
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	77
Plasencia ES	1321 Cortez St.	Los Angeles	East	105
Playa Del Rey ES	12221 Juniette St.	Culver City	West	77
Playa Vista ES (Central Region ES #22)	13150 W. Bluff Creek Dr.	Los Angeles	West	78, 172
Plummer ES	9340 Noble Ave.	North Hills	North	51
Point Fermin Marine Science Magnet ES	3333 Kerckhoff Ave.	San Pedro	South	136
Politi ES	2481 W. 11th St.	Los Angeles	West	78
Polytechnic HS	12431 Roscoe Blvd.	Sun Valley	North	51, 177
Polytechnic HS Freshman Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	North	182
Porter MS	15960 Kingsbury St.	Granada Hills	North	51

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Porter Ranch Community School (Valley Region Span K-8 #2)	12450 Mason Ave.	Porter Ranch	North	51, 181
Portola Charter MS	18720 Linnet St.	Tarzana	North	52, 144
Primary Academy for Success School	9075 Willis Ave.	Panorama City	North	52
Purche ES	13210 Purche Ave.	Gardena	South	136
Queen Anne EEC	1212 Queen Anne Pl.	Los Angeles	West	177
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	78, 177
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	177
Ranchito ES	7940 Ranchito Ave.	Panorama City	North	52
Rancho Dominguez Preparatory School (South Region HS #4)	4110 Santa Fe Ave.	Long Beach	South	136, 179
Raymond ES	7511 Raymond Ave.	Los Angeles	South	136
Reed MS	4525 Irvine Ave.	North Hollywood	North	52
Reseda Charter HS	18230 Kittridge St.	Reseda	North	52
Reseda ES	7265 Amigo Ave.	Reseda	North	52
Revere Charter MS	1450 Allenford Ave.	Los Angeles	West	78
RFK Community Schools - Ambassador School of Global Education	3201 W. 8th St.	Los Angeles	West	79
RFK Community Schools - New Open World Academy	3201 W. 8th St.	Los Angeles	West	79
RFK Community Schools - UCLA Community School	700 S. Mariposa Ave.	Los Angeles	West	79
RFK Community Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS)	3400 Wilshire Blvd.	Los Angeles	West	78, 172
Richland ES	11562 Richland Ave.	Los Angeles	West	79
Ride ES SMART Academy (Central Region ES #21)	1041 E. 46th St.	Los Angeles	East	105, 172
Riley HS	1524 E. 103rd St.	Los Angeles	South	136
Rinaldi Adult Center	17450 Rinaldi St.	Granada Hills	North	149
Rio Vista ES	4243 Satsuma Ave.	North Hollywood	North	53
Riordan PC (Richard Riordan New PC)	5531 Monte Vista St.	Los Angeles	East	106, 177
Rivera Learning Complex (South Region HS #2)	6100 S. Central Ave.	Los Angeles	South	179
Riverside Charter ES	13061 Riverside Dr.	Sherman Oaks	North	53
Rodia Continuation HS (Southeast Area New Continuation HS)	2701 Sequoia Dr.	South Gate	East	106, 179
Rogers Continuation HS	14711 Gilmore St.	Van Nuys	North	53
Romer MS (East Valley Area New MS #1)	6501 Laurel Canyon Blvd.	North Hollywood	North	174
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	106
Roscoe ES	10765 Strathern St.	Sun Valley	North	53
Roscomare ES	2425 Roscomare Rd.	Los Angeles	West	79
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	East	158
Rosemont ES	421 N. Rosemont Ave.	Los Angeles	East	106, 177

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Rosewood Urban Planning & Design Magnet ES	503 N. Croft Ave.	Los Angeles	West	79
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	107
Roybal Learning Center (Central LA HS #11)	1200 W. Colton St.	Los Angeles	East	107, 172
Roybal-Allard ES (South Region ES #5)	3232 Saturn Ave.	Huntington Park	East	107, 178
Salvin Special Education Center	1925 Budlong Ave.	Los Angeles	South	137
San Antonio ES	6222 State St.	Huntington Park	East	107, 178
San Fernando EEC	1204 Woodworth St.	San Fernando	North	158, 178
San Fernando ES	1130 Mott St.	San Fernando	North	53
San Fernando MS	130 N. Brand Blvd.	San Fernando	North	178
San Fernando MS Institute of Applied Media	130 N. Brand Blvd.	San Fernando	North	53
San Gabriel ES	8628 San Gabriel Ave.	South Gate	East	107, 178
San Jose ES	14928 Clymer St.	Mission Hills	North	54
San Miguel ES	9801 San Miguel Ave.	South Gate	East	108, 178
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	South	178
San Pedro ES	1635 S. San Pedro St.	Los Angeles	East	108
San Pedro HS	1001 W. 15th St.	San Pedro	South	137
San Pedro HS - Olguin Campus (South Region HS #15)	3210 S. Alma St.	San Pedro	South	179
Santana Arts Academy (Valley Region ES #12)	9301 N. Columbus Ave.	North Hills	North	180
Santee Education Complex (South LA Area New HS #1)	1921 S. Maple Ave.	Los Angeles	East	108, 178
Saticoy ES	7850 Ethel Ave.	North Hollywood	North	54
Saturn ES	5360 Saturn St.	Los Angeles	West	79
Sendak ES (North Hollywood New ES #3)	11414 W. Tiara St.	North Hollywood	North	54, 177
Sepulveda MS	15330 Plummer St.	North Hills	North	55
Serrania Charter for Enriched Studies	5014 Serrania Ave.	Woodland Hills	North	55
Sharp ES	13800 Pierce St.	Arleta	North	55
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	80
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	108
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	North	55
Sherman Oaks Charter ES	14755 Greenleaf St.	Sherman Oaks	North	56
Shirley ES	19452 Hart St.	Reseda	North	56
Short ES	12814 Maxella Ave.	Los Angeles	West	80
Sierra Park ES	3170 Budau Ave.	Los Angeles	East	109
Slawson Southeast Occupational Center (Bell Education Center)	5500 Rickenbacker Rd.	Bell	East	149, 182
Solis Learning Academy (East LA Star HS Academy)	319 N. Humphreys Ave.	Los Angeles	East	109, 182

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Soto ES	1020 S. Soto St.	Los Angeles	East	109
Sotomayor Arts and Sciences Magnet (Central Region HS #13)	2050 N. San Fernando Rd.	Los Angeles	West	80, 173
South East HS (Southeast Area New HS #2)	2720 Tweedy Blvd.	South Gate	East	109, 179
South Gate HS	3351 Firestone Blvd.	South Gate	East	109
South Gate MS	4100 Firestone Blvd.	South Gate	East	110
South Shores Visual & Performing Arts Magnet ES	2060 W. 35th St.	San Pedro	South	137
Southeast MS (Southeast Area New MS #3)	2560 Tweedy Blvd.	South Gate	East	180
Stagg ES	7839 Amestoy Ave.	Lake Balboa	North	56
Stanford ES	2833 Illinois Ave.	South Gate	East	110
Stanford PC (Stanford New PC)	3020 Kansas Ave.	South Gate	East	110, 180
State EEC	3210 Broadway	Huntington Park	East	158
State ES	3211 Santa Ana St.	South Gate	East	110, 180
Stevenson College & Career Preparatory	725 S. Indiana St.	Los Angeles	East	111, 144
Stonehurst STEAM Magnet ES	9851 Stonehurst Ave.	Sun Valley	North	56
Stoner ES	11735 Braddock Dr.	Culver City	West	80
Sun Valley Magnet: Engineering, Arts & Technology	7330 Bakman Ave.	Sun Valley	North	56
Sunland ES	8350 Hillrose St.	Sunland	North	57
Sunny Brae ES	20620 Arminta St.	Canoga Park	North	57
Sunrise ES	2821 E. 7th St.	Los Angeles	East	111
Superior Charter ES	9756 Oso Ave.	Chatsworth	North	57
Sustainability Initiatives	333 S. Beaudry Ave., 22nd Floor	Los Angeles	East	111
Sutter MS	7330 Winnetka Ave.	Winnetka	North	57
Sylmar Biotech Health & Engineering Magnet	13050 Borden Ave.	Sylmar	North	57
Sylmar Charter HS	13050 Borden Ave.	Sylmar	North	57
Sylmar ES	13291 Phillippi Ave.	Sylmar	North	58
Sylmar Leadership Academy (Valley Region Span K-8 #1)	14550 Bledsoe St.	Sylmar	North	58, 181
Sylvan Park EEC	15011 Delano St.	Van Nuys	North	158, 180
Sylvan Park ES	6238 Noble Ave.	Van Nuys	North	58, 180
Taft Charter HS	5461 Winnetka Ave.	Woodland Hills	North	58
Taper ES	1824 Taper Ave.	San Pedro	South	137
Tarzana ES	5726 Topeka Dr.	Tarzana	North	58
Tate ES (South Region ES #6)	123 W. 59th St.	Los Angeles	South	178
Telfair EEC	10915 Telfair Ave.	Pacoima	North	158
Telfair ES	10975 Telfair Ave.	Pacoima	North	58
Toland Way ES	4545 Toland Way	Los Angeles	East	112



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Toluca Lake EEC	4915 Strohman Ave.	North Hollywood	North	158
Topanga Charter ES	22075 Topanga School Rd.	Topanga	West	80
Torres HS (East LA HS #2)	4211 Dozier St.	Los Angeles	East	173
Trinity ES	3736 Trinity St.	Los Angeles	East	112
Tulsa ES	10900 Hayvenhurst Ave.	Granada Hills	North	59
Twain MS	2224 Walgrove Ave.	Los Angeles	West	81
Tweedy ES (South Gate New ES #7)	9724 Pinehurst Ave.	South Gate	East	178
Union ES	150 S. Burlington Ave.	Los Angeles	East	112
University Charter HS	11800 Texas Ave.	Los Angeles	West	81
Utah Span School	255 Gabriel Garcia Marquez St.	Los Angeles	East	112
Valerio ES	15035 Valerio St.	Van Nuys	North	59
Valley Academy of Arts and Sciences (Valley Region HS #4)	10445 Balboa Blvd.	Granada Hills	North	59, 181
Valley Oaks Center for Enriched Studies (Valley Region Byrd HS Reconfiguration)	9171 Telfair Ave.	Sun Valley	North	59, 180
Valley View ES	6921 Woodrow Wilson Dr.	Los Angeles	West	81
Van Deene ES	826 W. Javelin St.	Torrance	South	138
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	181
Van Nuys ES	6464 Sylmar Ave.	Van Nuys	North	59
Van Nuys HS	6535 Cedros Ave.	Van Nuys	North	59
Van Nuys MS	5435 Vesper Ave.	Van Nuys	North	59, 144
Vanalden EEC	6212 Vanalden Ave.	Reseda	North	159, 181
Vanalden ES	19019 Delano St.	Reseda	North	59
Vaughn EEC	11480 Herrick Ave.	Pacoima	North	181
Vena ES	9377 Vena Ave.	Arleta	North	59
Venice HS	13000 Venice Blvd.	Los Angeles	West	81, 181
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	North	60
Vernon City ES	2360 E. Vernon Ave.	Los Angeles	East	112
Victoria ES	3320 Missouri Ave.	South Gate	East	113
Victory ES	6315 Radford Ave.	North Hollywood	North	60, 181
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	159, 181
Vine ES	955 N. Vine St.	Los Angeles	West	81, 181
Vinedale College Preparatory Academy	10150 La Tuna Canyon Rd.	Sun Valley	North	60
Vintage Math/Science/Technology Magnet ES	15848 Stare St.	North Hills	North	60
Virgil MS	152 N. Vermont Ave.	Los Angeles	East	113
Virginia ES	2925 Virginia Rd.	Los Angeles	West	82

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Vista del Valle Dual Language Academy (Valley Region ES #8)	12441 Bromont Ave.	San Fernando	North	60, 180
Vista MS (East Valley Area New MS #2)	15040 Roscoe Blvd.	Panorama City	North	174
Vladovic Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment)	1111 Figueroa Pl.	Wilmington	South	182
Wadsworth EEC	1047 E. 41st St.	Los Angeles	East	159
Wadsworth ES	981 E. 41st St.	Los Angeles	East	113
Walnut Park ES	2642 E. Olive St.	Huntington Park	East	113
Walnut Park MS (South Region MS #3)	7500 Marbrisa Ave.	Walnut Park	East	179
Warner ES	615 Holmby Ave.	Los Angeles	West	82
Washington PC (Washington New PC #1)	860 W. 112th St.	Los Angeles	South	181
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	South	138, 181
Webster MS	11330 W. Graham Pl.	Los Angeles	West	82
Weemes ES	1260 W. 36th Pl.	Los Angeles	South	181
Weigand ES	10401 Weigand Ave.	Los Angeles	South	138
Welby Way Charter ES	23456 Welby Way	West Hills	North	61
West Adams Preparatory HS (Central LA Area New HS #2 & Los Angeles New Continuation HS #1)	1470 W. Washington Blvd.	Los Angeles	West	82, 171, 176
West Athens ES	1110 W. 119th St.	Los Angeles	South	138
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	82
West Valley EEC	6200 Winnetka Ave.	Woodland Hills	North	159
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	North	149
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	83
Western TECH Magnet School	1724 W. 53rd St.	Los Angeles	South	138
Westminster EEC	1010 Main St.	Venice	West	181
Westminster Math & Technology/Environmental Studies Magnet ES	1010 Abbot Kinney Blvd.	Venice	West	83
Westport Heights ES	6011 W. 79th St.	Los Angeles	West	83
Westside Global Awareness Magnet	104 Anchorage St.	Marina Del Rey	West	83
White ES (Belmont Hollywood ES #1)	2401 Wilshire Blvd.	Los Angeles	East	171
White MS	22102 S. Figueroa St.	Carson	South	138
White Point ES	1410 Silvius Ave.	San Pedro	South	139
Widney Career Preparatory & Transition Center	2302 S. Gramercy Pl.	Los Angeles	South	139
Willow ES (South Region ES #9)	2777 Willow Pl.	South Gate	East	113, 179
Wilmington Park EEC	1419 Young St.	Wilmington	South	181
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	139, 181
Wilmington STEAM Magnet MS	1700 Gulf Ave.	Wilmington	South	139

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Wilshire Crest ES	5241 W. Olympic Blvd.	Los Angeles	West	84
Wilshire Park ES (Los Angeles New ES #1)	4063 Ingraham St.	Los Angeles	West	176
Wilson HS	4500 Multnomah St.	Los Angeles	East	114, 181
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	181
Winnetka ES	8240 Winnetka Ave.	Canoga Park	North	61
Wisdom ES (South Region ES #2)	1125 E. 74th St.	Los Angeles	South	178
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	84
Woodcrest ES	1151 W. 109th St.	Los Angeles	South	140
Woodland Hills Charter ES	22201 San Miguel St.	Woodland Hills	North	61
Woodlawn ES	6314 Woodlawn Ave.	Bell	East	114, 181
Wright STEAM Magnet MS	6550 W. 80th St.	Los Angeles	West	84
YES Academy at Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	South	140

